



**CITY OF BRYAN**

*The Good Life, Texas Style.™*

**2024**  
**CAPER**  
**CONSOLIDATED ANNUAL PERFORMANCE**  
**AND EVALUATION REPORT**

*for Community Development Block Grant and HOME Investment Partnerships Program*



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### ATTACHMENTS

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**IDIS Reports** (PR10, PR22, PR23, PR25, PR26, PR27, PR83, PR84, and PR85)

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**Financial and Performance Reports** (HOME and CDBG Loans, PR26, HOME Match Report, Performance Measures, Mission Statements, Strategic Initiatives, PY2024 Accomplishments, PY2025 Goals and Objectives)

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**Project and Demographic Maps** (Low-Moderate Income Area Map, Hispanic Concentration Map; Black Concentration Map; Administration and Public Services Agency Map)

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**Monitoring, Affidavits, Notices** (Program Monitoring and Compliance Standards and Procedures, 2024 CAPER Public Notices, Affidavits of Publication for 2024 CAPER Public Notices)

## CR-05 - Goals and Outcomes

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

**This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.**

As both an Entitlement City for CDBG funds, and a Participating Jurisdiction for HOME grant funds, The City of Bryan receives allocations of these federal grant funds to serve both housing, and non-housing needs of Bryan citizens. In PY2024 (the fifth program year of the City's 2020-2024 5-year Consolidated Plan), the City of Bryan received \$871,490 in CDBG funds and \$349,118 of HOME grant funding.

The 2024 AAP also allocated funds to four public service agency efforts: Big Brothers, Big Sisters STEM Education Program (\$25,000); Brazos Maternal and Child Health Clinic Women's Health Program (\$35,000); Family Promise Case Management Program (\$35,000); and; Salvation Army Emergency Financial Assistance Program (\$35,000).

Other agencies, governmental entities, and business organizations also made funds and planning priorities available to meet needs (See Section CR-15, Table 3). During development of Bryan's 2024 Annual Action Plan (AAP), the city's Consolidated Plan (CP) and its Strategic Plan, Needs Assessment, and Market Analysis were consulted. During Development of its CP, the City assessed economic, housing, homelessness, public service, public facility, infrastructure, broadband, and hazard mitigation needs, leading to a prioritization and development of goals and objectives. (See Attachments 1 and 2 for detailed financial, demographic, and expenditure data).

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g) Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.**

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Acquisition Existing Units, Homebuyer Downpayment	Affordable Housing		Homeowner Housing Added	Household Housing Unit	3	3	100.00%			
Acquisition Existing Units, Homebuyer Downpayment	Affordable Housing		Direct Financial Assistance to Homebuyers	Households Assisted	50	15	30.00%	0	6	100.00%

Code Enforcement, Slum and Blight	Non-Housing Community Development		Other	Other	1	39	3,900.00%			
Economic Development, Business Support	Non-Housing Community Development		Other	Other	1	25	2,500.00%			
Economic Development, Job Creation, Retention	Non-Housing Community Development		Other	Other	10	240	2,400.00%			
Homelessness Housing, Emergency and Transitional	Homeless		Other	Other	5	0	0.00%			
Homelessness Services, Prevention, Outreach, CoC	Homeless	CDBG: \$35000	Other	Other	5	1	20.00%	180	128	71.11%
Production of Affordable Units, Homebuyer	Affordable Housing		Other	Other	3	3	100.00%			
Production of Affordable Units, Rental Housing	Affordable Housing	HOME: \$52367.70	Rental units constructed	Household Housing Unit	2	2	100.00%	0	0	00.00%
Program Administration, Grant Compliance	Program Administration, Grant Compliance	CDBG: \$174298 / HOME: \$34911	Other	Other	5	3	60.00%	1	1	100.00%
Public Facilities, Municipal or Non-profit	Non-Housing Community Development		Other	Other	1	0	0.00%			
Public Infrastructure, Sidewalk, Street, Utility	Non-Housing Community Development		Other	Other	1	0	0.00%			
Public Services, Healthcare	Non-Housing Community Development	CDBG: 35000	Other	Other	1	0	0.00%	425	358	84.23%
Public Services, Other	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	1492	99.47%			

Public Services, Other	Non-Housing Community Development	CDBG: \$723	Other	Other	5	14	280.00%	1	1	100.00%
Public Services, Seniors or Special Needs	Non-Housing Community Development		Other	Other	5	0	0.00%			
Public Services, Youth and Families	Non-Housing Community Development	CDBG: \$60000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	483	96.60%	133	X	
Public Services, Youth and Families	Non-Housing Community Development		Other	Other	5	14	280.00%			
Rehabilitation of Existing Owner-occupied Units	Affordable Housing	CDBG: \$566468 / HOME: \$261839	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Rehabilitation of Existing Owner-occupied Units	Affordable Housing	CDBG: \$566468 / HOME: \$261839	Homeowner Housing Rehabilitated	Household Housing Unit	115	237	206.09%	33	66	200.00%
Rehabilitation of Existing Units, Rental Housing	Affordable Housing		Rental units rehabilitated	Household Housing Unit	2	0	0.00%			
Rental Assistance, TBRA or Deposit Assistance	Affordable Housing		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	10	5	50.00%			
Urgent Need, Disaster, Pandemic, Emergency	Non-Housing Community Development		Other	Other	1	2	200.00%			

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Utilizing CDBG and HOME funds and program income, the City was able to accomplish specific 2024 Annual Action Plan (AAP) goals and objectives. In terms of housing assistance, the City planned **33 Rehabilitation/Reconstruction/Minor Repair projects**, and was able to complete **64 using HOME and CDBG funds**. The City's 2024 AAP did not project to have any **Down-payment Assistance projects and 6 were completed. Demolition of 2 dilapidated residential structure was also funded with CDBG funds.**

Regarding Public Service Agency (PSA) projects, the City fell short of planned goals of providing services to **783 clients due** to significant staff changes in two of the funded agencies. Specifically, the City served approximately **600 PSA clients using CDBG funds**. The City achieved the following through these CDBG funded agencies: **Salvation Army Emergency Financial Assistance Program (goal of 88 - 20 served); Big Brothers, Big Sisters STEM Education Program (goal of 45 - 101 served); Brazos Maternal and Child Health Clinic Women's Health Program (goal of 425 - 354 served); and Family Promise Case Management Program (goal of 180 – 125 served).**

Efforts to bridge the digital-divide by ensuring that options are available to make broadband services available and affordable were made through agreements and/or consultation between the City, Brazos County, the regional Brazos Valley of Council of Governments (BVCOG), the State of Texas Department of Transportation (right-of-ways), and broadband service providers. Similarly, flood and hazard mitigation was ensured through similar consultation between the City, Brazos County, BVCOG, FEMA, and the State of Texas. See further discussion of efforts to address broadband needs and natural hazard mitigation in "Section CR-32 Other Actions".

For detailed information, see Attachments 2 and 3 for CDBG and HOME IDIS reports and narrative program accomplishments.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	0	0
Black or African American	0	0
Asian	0	0
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	0	0
<b>Total</b>	0	0
Hispanic	0	0
Not Hispanic	0	0

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

PR23 in Attachment 2 provides racial/ethnic information on persons and households by HUD activity for those that were open during the program year, for activities that were closed during the program year, and by activities that may span more than one reporting period.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Resources Made Available	Amount Expended During Program Year
CDBG	\$1,756,487.78	\$1,172,259.31
HOME	\$1,008,519.24	\$298,221.48

Table 3 - Resources Made Available

### Narrative

In PY2024 city resources included CDBG, HOME, and program income (PI). Other public and private service agencies also expended funds to local needs. Bryan's program funds spent addressing needs are listed in Table 3 above and identified as **Amount Expended During Program Year**. CDBG resources made available include both carryover grant funds from previous year, PY2024 grant allocations, and PI generated during this reporting period. Likewise, HOME resources made available include both carryover grant funds from previous year, PY2024 grant allocations, and PI generated during this reporting period.

Other local public and private agencies allocating funds to meet needs identified in the 2020-24 CP include, but are not limited to: Brazos Valley Council of Governments (BVCOG); Brazos Valley Affordable Housing Corporation (BVAHC); Brazos Valley Community Action Programs (BVCAP); Unlimited Potential; Brazos Valley Rehabilitation Center; Project Unity dba Unity Partners; Brazos Valley Coalition for the Homeless (BVCH); B/CS Habitat for Humanity; Brazos Valley Area Agency on Aging (BVAAA); United Way of the Brazos Valley; BV Council on Alcohol and Drug Abuse (BVCASA); Brazos Valley Food Bank; BV Boys and Girls Club; Big Brothers, Big Sisters; Brazos County Veterans Services; Brazos Maternal and Child Health Clinic (Prenatal); BCS Veterans Administration out-patient clinic; Voices for Children; Twin City Mission – Doug Weedon Shelter of Hope; Room for Us All; MHMR Brazos Valley; Elder-Aid; No-Limits; Bryan Housing Authority; Catholic Charities of Central Texas; St. Vincent DePaul; Sexual Assault Resource Center; Salvation Army; Junction Five-O-Five; Hospice of Brazos Valley; Health for All, Inc.; Rebuilding Together; Voices for Children, CASA (Court Appointed Advocates) and Family Promise of BCS.

These, and other entities, expended additional funding to meet local needs. Consequently, CDBG and HOME funds were, in effect, leveraged by these additional resources. For example, the 4 PSA agency programs funded in this reporting period by the City of Bryan (underlined above), allocated additional non-CDBG funds to deliver those program services. These funds represent additional monies expended to serve the LMI and populations locally. A review of the total budgets for all local public and private services organizations would total millions of dollars of additional funding allocated to local housing and non-housing needs.

The City also makes general funds available to projects and services benefit lower-income citizens, to include: infrastructure/public facility improvements, code enforcement, recreational activities/facilities, and economic enhancement programs. Approximately 5,101 code enforcement actions were undertaken



using City of Bryan general revenue funding (non-CDBG/HOME) in this reporting period to address a variety of code issue, including: junk vehicles, weeds and grass, parking, signage, waste collection, graffiti, Zoning, and other nuisances. Other community enhancement activities, like area clean-ups took place using non-federal funding. For example and as a result of Building and Standards Commission (BSC) orders, 9 demolitions of dilapidated, vacant structures were completed by the City (using non-federal, local funds) to eliminate slum and blight influences and/or to provide additional affordable housing opportunities. Another 34 dilapidated structures were repaired or demolished by owners, using private funds, in response to City of Bryan ordinances and BSC actions. Another non-federally funded event, Texas A&M University's "Big Event" held the nation's largest one-day service project helping homeowners with home repair, painting, lawn beautifications, and neighborhood clean-ups. The March 2025 event saw 17,118 volunteers serve 2,374 residents in the Bryan–College Station community.

#### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Wide	100	100	All inclusive types within city limits.

Table 4 – Identify the geographic distribution and location of investments

#### Narrative

CDBG and HOME funds are distributed throughout the community based upon need. Because low-income, elderly, disabled and special needs homeowners and renters reside throughout the city, housing assistance is available citywide. While the City has not designated specific census tracts as targeted program areas, project accomplishment maps in this report demonstrate that the large majority of housing clients assisted reside in census tracts that are predominantly low-income areas. Current and potentially homeless persons also reside throughout the City making the need for shelter and housing a citywide activity.

Services provided for homeless populations are located to provide maximum accessibility. While Public Service Agencies qualify client incomes individually, their offices are generally located in or near lower-income neighborhoods, or public transit hubs, thereby ensuring access to clients. Public facilities and infrastructure are provided in areas where at least 51% of the population meets low and moderate-income guidelines or the specific clients are at least 51% low to moderate income eligible. Information on project locations is provided in the summary for each activity and also in map format within this report (see attachments).

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Funds can be leveraged by property donations, non-profit sweat-equity, or funds from non-profit developers for construction of affordable housing. The majority of Bryan's CDBG and HOME funded activities leverage other private, and sometimes public funds.

In PY2024, the City leveraged a combination of federal, state, local, and private resources to support both non-housing public service activities and housing-related program efforts. The City's Housing Assistance programs also utilize public and/or private funds whenever possible. For example, the Rehabilitation/Reconstruction Program includes voluntary client financial participation through loans that cover a portion of project costs, with loan terms structured to ensure affordability for participants. Through these efforts, and since becoming both a CDBG Entitlement Jurisdiction and a HOME Participating Jurisdiction, the City has established a loan portfolio that continues to generate program income for both CDBG and HOME activities. Final amounts will be reported upon completion of the PY2024 closeout process.

As noted under Section CR15, the total budgets for all local public and private services organizations would total millions of dollars of funding allocated to housing and non-housing needs of local low-income citizens.

In terms of publicly owned land being available to address needs identified in the 2020-24 Consolidated Plan, the recent local expansion of broadband services by several internet companies are, in part, made possible by the City and the State as access to, and through public right-of-ways are regularly negotiated and coordinated to allow required cable installation so as to mitigate the digital-divide locally.

## HOME Match

The City has historically qualified for a 100% reduction of its HOME match requirement based on HUD's Fiscal Distress criteria, as published in prior years' HOME Match Reductions. These determinations are based on factors such as local poverty rates and per capita income compared to national thresholds using data from the U.S. Census Bureau's American Community Survey (ACS).

For PY2024, the City met HUD's fiscal distress criteria and is expected to receive a full waiver of its HOME match requirement, as documented on the HUD Exchange. However, HUD has not yet released updated HOME Match Reduction determinations for the current program year. Once HUD publishes the PY2024 guidance, the City will update this section accordingly.

NOTE: See the HOME Match Report (HUD-40107-A) in Attachment-2

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

### HOME MBE/WBE Report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$0.00	\$740,506.91	\$740,506.91	0	\$0.00

Table 7 – Program Income (Detail)

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	562,827	0	0	117,067	395,823	49,937
Number	16	0	0	3	8	5
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	562,827	144,951	417,876			
Number	16	2	14			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	<b>Total</b>	<b>Minority Property Owners</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	28	54
Number of Special-Needs households to be provided affordable housing units	4	10
<b>Total</b>	<b>32</b>	<b>64</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	32	64
Number of households supported through Acquisition of Existing Units	0	6
<b>Total</b>	<b>32</b>	<b>70</b>

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Table 12, above, summarizes the housing projects completed and closed in PY2024. The City made substantial progress toward its PY2024 AAP housing goals. Although the City does not use CDBG funds for new construction, it continued to support housing preservation and homeownership opportunities through its Owner-Occupied Housing Assistance Program and Down Payment Assistance Program. During the program year, a total of 64 owner-occupied housing assistance projects were completed, along with 6 down-payment assistance projects. In addition, 2 demolitions were completed with CDBG funds; because demolition is not a category included in Table 12, these activities are reflected separately in Table 13 below.

At the start of this program year, home prices in the area were reportedly rising, driven largely by higher interest rates and increasing property values. These market conditions contributed to a decline in effective demand among prospective homebuyers. Regulatory constraints, such as HUD's HOME maximum value limits and income limits, have also not kept pace with rapidly increasing local sales prices, further limiting affordability. As a result, only larger households earning near top of the allowable income range could realistically afford a home in the local market. These factors have contributed to lower participation in the City's first time homebuyer assistance program over the past year. However, over the course of this program year market conditions begin to shift. Home prices started to stabilize and decline slightly, and new residential developments added more units to the market, increasing available options for buyers. Correspondingly, the City observed a notable increase in our down payment assistance program.

Other non-grant-funded accomplishments include work by local affordable housing partners, such as Habitat for Humanity. In their most recently completed program year ending June 30, 2025, Habitat reported progress on the construction of new affordable homes for first-time, low- to moderate-income homebuyers, contributing to the community's goal of increasing the number of affordable units. Habitat also continued to provide down-payment assistance through interest-free loans, complementing the City's and other nonprofit homeownership initiatives during this program year.

As noted in Section CR-15, the City also contributes to needs using non-CDBG funds for other needs, to include: infrastructure/public facility improvements, often in LMI areas; code enforcement; recreational activities/facilities, and; economic programs. City-funded (non-CDBG/HOME) code enforcement activities resulted in 5,101 general enforcement actions, 37 demolitions, and 6 repairs completed through the Building and Standards Commission.

#### **Discuss how these outcomes will impact future annual action plans.**

The outcomes produced by the City of Bryan's CDBG and HOME funded programs validate needs, goals, and objectives identified in the city's 2020-24 Consolidated Plan. The substantial progress made in meeting its 2024 AAP program goals allow the City to be on schedule in satisfying its established program outcomes. A majority of CDBG and HOME funded annual housing and non-housing goals were achieved, or exceeded during PY2024. In the city's upcoming 2025-26 Program Year, efforts will continue to ensure that annual program attainments match CP program accomplishments. Based on identified needs over recent years, local housing and non-housing program goals will continue to remain similar in terms of the type assistance needed by clients. Likewise, local public and private organizations and agencies will continue to deliver similar services, adjusted as needed, to satisfy the specific needs for subsequent program years.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine**



the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

**Table 13 – Number of Households Served**

**NOTE:** Includes additional demolition projects not accounted for in Table 12.

### **Narrative Information**

Table 13, above, includes information for housing projects completed (Table 12) and two CDBG funded demolition. In this reporting period, the City of Bryan expended 100% of the City's non-administrative CDBG funds for housing activities that benefit low- and moderate-income (LMI) persons, exceeding the 70% minimum standard for overall program benefits. All HOME activities PY2024-24 program expenditures were directed to and expended on affordable housing activities that benefited LMI persons.

While CDBG funding is often expended to benefit the lowest income persons, HOME funded housing assistance activities sometimes benefit slightly higher-income clients (low to moderate-income) due to program constraints. In example, for income-eligible clients to utilize the city's Down-payment Assistance Program for home purchases, they generally must earn near the maximum income allowed to be qualified and approved by mortgage lenders, and to meet other city underwriting requirements. This is particularly true in the local community where limited affordable single-family homes are available for purchase. For this reason, the City often partners with the local Habitat for Humanity affiliate by making the city's Down-payment Assistance Program available. The combination of Habitat's much more affordable homes, 0% interest loans, more flexible underwriting, and the City of Bryan's down-payment assistance, make the dream of homeownership possible for the lowest income clients.

## CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

### Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City, a member of the Brazos Valley Coalition for the Homeless (BVCH), participated in the Continuum-of-Care (CoC) outreach to area homeless. Outreach was achieved through BVCH partners, and the region's homeless shelter provider, the Doug Weedon Shelter for Hope (TCM). City staff partnered with BVCH on the Point-in-Time Count and supported referral and outreach systems, as well as case management.

**Brazos Valley Coalition for the Homeless  
Regularly Attending Members**

Organization	Type of Organization	Organization	Type of Organization
Twin City Mission (TCM)	Non-Profit	CSISD Early Head Start	School District
MHMR	Non-Profit	Bryan Housing Authority	Government
Brazos Valley Food Bank	Non-Profit	College Station Community Development	Government
College Station PD	Government	Brazos Valley Affordable Housing	Non-Profit
Bryan PD	Government/City	Single Moms Created 4 Change	Non-Profit
City of Bryan Community Development	Government	Brazos County Health Department	Government
DARS	Government	BV Center for Independent Living	Non-Profit
Health Point	Healthcare Network	College Station Independent School District	School District
BCS Habitat for Humanity	Non-Profit	BVCOG	Government
Bryan ISD	School District	Catholic Charities	Non-Profit
Impact Burleson County	Non-Profit	Family Promise	Non-profit
Rebuilding Together	Non-Profit	United Way 211	Non-Profit
Project Unity	Non-Profit	Texas Veterans Commission	Government

BVCH made homeless services available through member websites identifying services for the homeless (see Attachment 4). TCM provided a variety of services to the homeless and *The Bridge* program provided emergency shelter and supportive services to help homeless become self-reliant. TCM maintains a Coordinated Access System (CAS) providing information and referrals allowing clients access to services from area agencies. City staff also completed environmental reviews in support of TCM's Continuum of

Care (CoC) grant applications, and continued support of BVCH, TCM, and other agencies needing assistance. To address homelessness, programs serving the homeless, and those at risk, were considered for funding PY2024 to meet goals identified in the local Continuum of Care (CoC) applications for funding, as well as the city's 2020-24 Consolidated Plan.

Other area agencies addressing CoC needs, but not receiving Bryan CDBG PSA funds in PY2024 include: TCM, The Salvation Army's Pathway of Hope, Bryan Public Housing Authority, B/CS United Way, The Brazos Valley Community Action Programs, Project Unity, BCS Habitat for Humanity, Elder-Aid, Emanuel Baptist Church, the Brazos Valley Council of Governments, MHMR Authority of Brazos Valley, and others.

BVCH coordinates with federal, state, and local entities to plan and/or fund homeless programs like the PIT count. TCM is the lead agency in BVCH and the official HMIS and CoC lead agency. In 2005 BVCH performed its first PIT, with the most recent done early in PY2024 (January 23, 2025), where 44 unsheltered and 72 sheltered individuals were identified in Bryan.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

For many years the City of Bryan has supported TCM which provides a variety of emergency services to homeless, at-risk, and abused persons. The *Doug Weedon Shelter for Hope* provides emergency shelter and supportive services to assist homeless persons in becoming self-reliant. TCM also maintains a Coordinated Access System (CAS) to provide information and referrals to clients to allow them to access services from other area public service agencies.

**The Doug Weedon Shelter for Hope** provides a variety of services to chronically homeless persons. In addition to basic necessities, clients were provided help securing, life skills, transportation, referral to medical services, rental assistance and case management, and other supportive services.

**Family Promise** regularly receives funds from Bryan, College Station, and churches to provide shelter, counseling, and referral assistance for homeless families with children.

**Project Unity** received Brazos Valley Council of Governments HIV/AIDS funding for case management for clients who are HIV/AIDS positive. Through agency programs, Project Unity provided case management services and HOPWA assistance to HIV/AIDS clients in PY2024.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

As a member of BVCH the City is involved in the CoC process and outreach to the homeless. BVCH also collaborates with area agencies to ensure referral and outreach for the homeless. BVCH along with these many agencies coordinate on services and resources regarding foster care, healthcare, mental healthcare, and correctional facilities regarding discharge policies to ensure clients are not discharged into homelessness.

In PY2024, United Way of the Brazos Valley continued the Financial Stability Innovation Fund (FSIF). Funded by UWBV, it funds opportunities for organizations to receive funding and/or financial training to educate current clients. FSIF is a partnership with seven nonprofit and government organizations working directly with low-to-moderate income clients. These organizations participate in monthly training on financial education including budgeting, retirement, and credit usage.

TCM's Youth & Family Services provided referrals to other programs through its STAR (Services to At-Risk Youth) program. STAR serves hundreds of clients annually. Phoebe's Home, a component of TCM's Domestic Violence Services program, serves women and children with emergency shelter or non-residential counseling. Services include Lethality Assessment Program assessment calls. TCM's support services provided donated clothing and furniture to TCM Rapid Re-Housing participants as they move into housing. As noted earlier, TCM also owns the HAVEN, a 24-unit permanent housing apartment complex for low-income or previously homeless persons.

Regarding health services provided to lower-income citizens in PY2024, Health For All (HFA) is a nonprofit free health care clinic funded by area donors and receiving no state or federal funding. HFA provided free doctor visits, pharmaceuticals, specialist exams, lab tests, X-rays, chronic disease management and counseling to LMI patients without health insurance that did not qualify for Medicaid, Medicare or County Indigent funds. HFA delivered services at a very low cost due to a small staff and a large number of volunteers and community partners. By providing an alternative to expensive emergency room visits by the uninsured, Health For All saves Brazos Valley hospitals and taxpayers millions of dollars annually. HFA averages 4,000 patient visits annually and logs thousands of dollars' worth of volunteered time by local physicians, nurses, and college interns and served thousands of patients; provided diagnostic labs, and; dispensed prescriptions.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

TCM's Doug Weedon Shelter for Hope provided emergency shelter and supportive services to help homeless persons become self-reliant. TCM also maintains a Coordinated Access System (CAS) to provide

information/referrals to clients to allow them to access services from other non-profit's in the community.

In PY2024, TCM's Youth & Family Services provided referrals to other programs through its STAR (Services to At-Risk Youth) program. STAR provides free family support, summer camp, and child abuse prevention services to at-risk youth, up to age 17, and their families. Additional STAR services are the Universal Child Abuse Prevention (UCAP) training and parenting classes. Finally, in this reporting period, Phoebe's Home, a component of TCM's Domestic Violence Services program, sheltered women and children in need of emergency shelter. Services were provided to non-resident women and children and additional Lethality Assessment Calls were received and processed by TCM.

TCM provides donated clothing and furniture to TCM Rapid Re-Housing project participants as they move into housing units. With the help of volunteers, TCM recycles thousands of pounds of donations annually and thousands of volunteer hours are logged to benefit TCM clients. TCM also owns THE HAVEN, a 24-unit permanent housing apartment complex available for low-income or previously homeless individuals and families and also owns a 4-plex in College Station on Blanco Street for the same purpose.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

#### **Bryan Housing Authority**

The Bryan Housing Authority (BHA), with 300 affordable units, reported that it was awarded \$967,989 by HUD for the FY2025. The funding was allocated for operations, management improvement, administration, and for all other general activities. This allocation also supports the continuation of the second and third phases of unit remodeling. BHA plans to renovate several units each year and is currently designated as a standard-performing agency. BHA currently has 131 families on the waiting list.

Programs and services offered to residents included: budgeting, homeownership training, parenting skills etc. as well as partnering with other agencies to provide training or information meetings. In addition, services such as 4H, Safe Sitter Classes, and Reading Programs in collaboration with BISD, Learn, Eat, Grow & Go a nutritional program, and youth gardening were offered. Other services occasionally provided to BHA residents include: dropout prevention, domestic violence and substance abuse prevention, health fairs and healthcare assistance, pregnancy outreach, budgeting, GED and higher education assistance, youth leadership development and computer classes. BHA also initiated a character building sessions during summers for youth, and fitness program for adults as well as an association of BHA residents. BHA's goal is to continue to provide affordable, safe and decent housing for residents, and the City continued to provide technical assistance to BHA on an as needed basis.

#### **Housing Voucher Program**

The Brazos Valley Council of Governments (BVCOG), the regional administrator of Housing Choice Vouchers (HCV), has 2,103 vouchers in the 7 county region. Of those, 1,472 are allocated to Brazos County, and of those, 1,063 (64%) are used in Bryan, and 409 (25%) in College station. There are 2,822 persons on a waiting list. BVCOG maintains a multi-year waiting period for non-priority-preference and a waiting period of several months for those with preferences. BVCOG's HCV Program operates a large and well-established Family Self-Sufficiency (FSS) Program. Locally, a significant share of HUD-assisted families participate in efforts to increase their independence from government assistance. This year 14 families graduate off of public assistance through the FSS Program. Through multiple partnerships with several agencies, the program offers resume writing, job search, job readiness, and financial fitness counselling. This involves group classes on job interviews, dressing for success, and banking and investing. Family Self-Sufficiency participants also take individual counselling regarding developing a budget, creating and maintaining a savings account, as well as credit repair.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Bryan Housing Authority (BHA) residents are invited to participate in BHA management efforts and to contribute to decisions related to the property and programs. Key residents are consulted with in determining resident wants and needs related to unit improvements and program enhancements. The City understands that local support for public housing is essential, requiring responsibility and

accountability to ensure success.

BHA provides a variety of services to residents, to include: homeownership training, parenting Skills, dropout prevention, domestic violence and substance abuse prevention, health fairs and healthcare assistance, pregnancy outreach, budgeting, GED and higher education assistance, youth leadership development and computer classes. BHA is also initiating character building sessions during the summer for neighborhood youth, and fitness program for adults. BHA is currently working to initiate a neighbor association and hosts a bi-weekly food bank service for BHA residents and other non-BHA residents.

Other services available include: Safe-Sitter training, Hero's for Health, and a partnership with Save-our-Streets (SOS) gang-prevention program called "On-Location". BHA also hosts a "Back-to-School Blitz" and participates in National Night Out events. BHA hosts 4H clubs and BHA cooking and robotics competitions for BHA youth. Bank-on-Brazos Valley (BOBV) events which provide financial literacy training are also available to BHA residents. BOBV provides financial education through workshops, training sessions, and one-on-one counseling. These financial literacy skills are critical to LMI persons hoping to achieve homeownership.

In terms of homeownership opportunities, and noted in the city's 2020-24 Consolidated Plan, the BHA also makes financial literacy training available to BHA residents. Likewise, various local public and private agencies have budgeting, financial literacy, and home ownership programs and training opportunities for those residents aspiring to become homeowners, and previous BHA residents have become homeowners using the City's down payment assistance program. Likewise, through its work with the Brazos County Housing Coalition and other partner agencies, the City helps expand access to financial literacy resources, affordable housing opportunities, and homeowner education for low- and moderate-income residents, including BHA households.

#### **Actions taken to provide assistance to troubled PHAs**

The Bryan Housing Authority (BHA) is not designated as "troubled" under 24 CFR 902. BHA is currently designated as a "Standard Performing" public housing authority.

#### **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City reviewed its policies and procedures for potential barriers to the development, maintenance, or improvement of affordable housing locally. The purpose of development regulations is to protect the

health, safety, and welfare of the public. While promoting affordable housing, a balance must be established between societal and environmental goals and housing affordability. In analyzing the effects of local public policy as potential barriers to affordable housing in Bryan, no significant barriers were found to exist.

One change to the zoning ordinance was the elimination of the Mixed Use-1 (MU-1 Residential) zoning district. The MU-1 zoning district allowed manufactured homes by right. In 2019 the City's Planning and Zoning Commission and City Council voted to convert existing MU-1 zoning district into the existing Residential District, which does not allow manufactured homes, except to the extent allowed under Texas state law for one-time replacement (unless destroyed by disaster, in which case a manufactured housing unit may be replaced, regardless of the one-time replacement rule). To mitigate any negative consequences, the City launched an initiative to provide assistance to manufactured homeowners in replacing their housing with traditionally built single-family homes.

Efforts continued locally to encourage development and preservation of affordable housing. A shortage of affordable undeveloped property, along with rising interest rates and construction material and labor costs, are the main hindrances to development of affordable housing locally. Additionally, clouded or fragmented title to property often renders otherwise potentially affordable housing developments infeasible. City of Bryan Community Development staff work regularly with property owners, taxing entities, for- and not-for profit developers (i.e. Habitat and Community Housing Development Organizations - CHDOs) and internal city departments on strategies to facilitate and expedite new affordable housing locally. The City also initiated web-based permitting and pre-approved building patterns in the Midtown District to speed permitting.

Locally, construction or renovation of housing is inexpensive in terms of development and inspection fees, meaning municipal costs do not inhibit development of affordable units. Development standards facilitate both market and affordable units. The City will regularly analyze its development standards to identify potential barriers to production of affordable housing. The City avoids duplication between jurisdictions and ordinances are enforced solely by the City, eliminating redundant, time-consuming steps that add costs. Additionally, zoning allows for minimally sized lots which accommodate development of affordable housing.

Building fees are kept reasonable and are generally less than those recommended by national advisory boards. For example, the model codes recommend a plan review fee and a permit fee, but Bryan has chosen not to collect plan review fees or building impact fees. The City continues to assess fees and processes to ensure affordable housing is not hindered and allows flexibility in zoning and building requirements when appropriate. Bryan uses a single fee based on square footage. Building, plumbing, mechanical, and electrical permit cost are added together for a new home. In Bryan, the valuation is simply \$66 per square foot with one permit cost. Further, permit fees for City-sponsored affordable housing development are waived for participating non-profit developers, and outstanding city liens are also waived for nonprofit developers acquiring property which has outstanding liens for code enforcement actions. Local development expenses are minimal in terms of housing construction and



renovation costs. Goals will include collaborative efforts with private and public entities so that resources can be leveraged and benefits maximized.

Affordable rental units, to include HTC (Housing Tax Credit) projects and privately owned properties, have been supported by the City in the past to promote development of affordable units. When appropriate, the City will continue to review proposed private and public affordable rental developments. Special needs housing is also a need as local housing providers struggle with limited funding. The BVCH (Brazos Valley Coalition for the Homeless) applies for available HUD Continuum of Care (CoC) funds as does other local organizations and churches which also have established programs to meet needs. In spite of funding challenges, assistance for the elderly, disabled, HIV clients, and the homeless continue.

The City maintains partnerships with other inter-local agencies and interested citizens to encourage the development of accessible, special-needs housing. The city also continues to provide funding and technical assistance to its CHDOs to build additional local capacity for development of affordable and special needs housing. In terms of other supportive assistance, the Brazos Valley Council of Governments (BVCOG) Housing Choice Voucher (HCV) program continues to administer the Family Self-Sufficiency (FSS) program. Depending on funding, HCVP will provide rental and utility assistance to approximately 1,500 - 1,700 monthly to households in the BVCOG service area, the majority of which are in Bryan/College Station. The Bryan Housing Authority manages 300 affordable duplex and townhome style units at five locations in Bryan to also address affordable housing needs.

The City, and partnering agencies, coordinate to address the need for decent, safe, and affordable housing locally. Technical assistance, homebuyer counseling, and down-payment assistance is provided by the City and local partners. The Bryan/College Station Community Development Offices, Brazos Valley Affordable Housing Corporation, Habitat for Humanity, Brazos Valley Community Action Programs, and the city's CHDOs coordinate to streamline and promote programs assisting lower-income renters, homebuyers, and owners. Staff continues to encourage new and creative ways to ameliorate barriers to affordable housing.

#### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

In an effort to ensure coordination of services and leveraging of resources, the City collaborates with local partners to ensure effective delivery of services. Various county coalitions met regularly in PY2024 to ensure cross-agency communication and to eliminate duplication in services. City staff assisted partners in finding funding and preparing applications. Likewise, the local Homeless Coalition brought together CoC providers to leverage capacity and funds. Bryan also provided technical assistance and annual consistency review for BHA, as well as environmental review for BHA's funding. Other than PY2024 PSA funded agencies collaboration efforts included:

United Way of the Brazos Valley (UWBV) brings the community together and finds solutions to change lives by advancing Education, Financial Stability, and Health; **Education** –career achievement through educational success; **Financial Stability** – empowering families towards financial stability; and **Health** -

maximizing health and well-being across the Brazos Valley. Through UWBV's *Community Impact Grants*, dozens of nonprofits were awarded funding in PY2024. On average, approximately \$60,000 is invested for education initiatives; over \$130,000 for financial stability initiatives, and over \$159,000 for health initiatives. UWBV facilitates the 2-1-1 Texas program servicing the Brazos Valley. 2-1-1 Texas is a free information and referral call center, connecting residents to community resources. Assistance includes: childcare, housing, shelter, utility assistance, food pantries, care for the aged, programs for substance abuse, and other needs. Trained Information & Referral Specialists are available 24 hours a day, 7 days a week and assistance are available in over 90 languages.

Brazos Valley Community Action Programs (BVCAP) works to empower individuals, families, and communities to reach their full potential economically, socially, and educationally. Its Energy & Housing Programs provide critical support, including utility and arrears assistance, crisis intervention, weatherization, and energy-efficiency upgrades, as well as CSBG-funded case management to promote self-sufficiency through rental assistance, transportation support, financial education, and resource navigation. In PY2024, BVCAP served 8,352 individuals with utility assistance, 3,839 with arrears payments, weatherized 29 homes, provided rental assistance to 463 households, transportation support to 42 individuals, budgeting and credit support to 15 individuals, and assisted 17 individuals in transitioning out of poverty.

The Brazos County Veteran Service Office (VSO) is dedicated to championing the rights of veterans, their families, and survivors by ensuring access to federal and state benefits while providing high-quality service and advocacy. Services include assistance with VA disability claims, survivor benefits, health care benefits, discharge documents, burials, military discharge reviews, community outreach, and benefits presentations. In PY2024, the VSO served over 5,000 clients. The organization operates without grant funding and identifies mental health care as the greatest unmet need for veterans in the area. With more than 20,000 veterans in the Brazos Valley, approximately 10,000 in Brazos County, the VSO staff includes one full-time and one part-time Veteran Service Officer, with offices at both the county and Texas A&M campus to ensure accessibility and outreach to the veteran community. The Brazos Valley Food Bank (BVFB) received over 7 million pounds of donated, reclaimed, or purchased food and distributed it with the help of 3,116 volunteers, who provided 18,619 service hours to help reduce hunger in the region. Working with about 36 agency partners across 6 counties, the food bank served 72,272 people in PY 2024 through its various agencies and programs.

Junction 5-0-5 serves developmentally disabled clients by providing job placement services, job coaching, and on-going support for the life of the job to help clients gain and maintain employment. In PY2024, they employed 25 individuals with disabilities and served around 135 individuals.

In PY2024, the Sexual Assault Resource Center (SARC) served approximately 400 survivors of sexual violence and their families. SARC provided counseling, referrals, advocacy, and crisis intervention for clients. Volunteers and staff accompanied survivors to hospitals, police stations, and courthouses. Those same volunteers donated thousands of hours to answer crisis calls and support survivors.

Elder-Aid is a local nonprofit organization whose mission is to ensure that local elderly in the community live independently for as long as possible. Clients must be at least 60 years of age and low-income. Elder-Aid fulfills its mission through programs which include low-income affordable rental units, transportation, utility assistance, minor home repairs, and prescription assistance. Elder-Aid also serves as a Community Housing Development Organization (CHDO) for the City of Bryan, and relies on volunteers to complement its staff in carrying out its programs. Elder Aid reported helping 250 lower-income elderly clients this year.

**Actions to address the digital-divide and natural disasters, to include flooding follow:**

The City's recent efforts to narrow the digital divide by ensuring available/affordable broadband access included entering into a memorandum of understanding with *MetroNet*, a new provider of high speed internet services to bring additional broadband capacity to Bryan citizens in 2021. MetroNet's 100% fiber-optic internet, TV, and phone services will greatly enhance services to Bryan citizens, to include the low- and moderate-income households needing affordable internet options. To accommodate broadband access and affordability, the City regularly made its public right-of-ways available to broadband providers to install the necessary cables and equipment so as to help mitigate the "digital-divide". The City also consulted with the Brazos Valley Council of Governments (BVCOG) on local and regional broadband needs and how best to meet them.

Similarly, *Nextlink Internet* has also continued installing high-speed internet and voice services to local residents and more recently, *Frontier Communications* increased the availability for local youth agencies, specifically the Boys and Girls Clubs of Brazos Valley, by installing ultra-fast and secure fiber-optic network to the clubs and providing Chromebook laptops and intends to expand needed network access to more of the local community.

To provide disaster mitigation, the City participated as an area emergency management partner, and assisted in the management of storm, wildfire, flooding, public land, and water resources. Information is found in the city's 2020-24 CP, and 2022 AAP's appendices. FEMA maps are included to illustrate local flood prone areas within the city limits and potentially impacted LMI areas. To ensure protection of residential areas, and property management of public lands and water resources, the City, as necessary, consulted with regional entities to include the City of College Station, Brazos County, Texas A&M University, the Brazos Valley Groundwater Conservation District, and the State of Texas to ensure these critical resources are properly managed.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Bryan has emphasized lead-based paint (LBP) counseling and awareness in all its programs. All Downpayment and Closing Cost assistance for pre-1978 properties in the homebuyer program requires LBP counseling as well as testing and remediation. The City also maintains a continued focus on the

hazards of lead-based paint and the need for lead-based paint testing of potential rehabilitation projects. Additionally, the City has continued to work with public service agencies caring for or providing services to children to reduce lead-based hazards in the community. The city's Community Development Department has staff members with years of experience and training related to the identification, planning, and remediation of lead-based paint hazards. Housing program activities have policies and procedures in place to, not only remediate lead-based paint hazards in existing structures, but to also promote and facilitate the development of new, affordable and safe housing units that will benefit the lower-income community for decades to follow.

The following lead-based paint strategies related to City of Bryan Community Development programs and projects are ongoing:

- Provide officials and citizens information and education about lead-based paint.
- Integrate lead hazard evaluation and reduction activities into program housing activities.
- Provide training opportunities for staff to manage lead-based paint impacted projects.
- Make information on childhood lead blood levels available to local officials and citizens.
- Continue to promote the development of new, affordable, and safe housing locally.

According to the Texas Department of State Health Services, 19 out of 1,388 children under age 15 in Bryan were found to have elevated blood lead levels ( $\geq 5$  micrograms per deciliter). While this percentage is relatively low, it still signals an ongoing need for awareness and prevention—particularly in communities with older housing stock.

**See following Blood Lead Surveillance Branch data from:**

**Texas Dept. of State Health Services – Childhood Lead Poisoning Program** (2022 Data – latest available data). Note that counts of 1-4 are expressed as "< 5" to protect patient identity.



**TEXAS**  
Health and Human  
Services

**Texas Department of State  
Health Services**

**Blood Lead Surveillance Branch**

**Year 2022 Counts for Children Tested and Children with Blood Lead Levels  
≥5 µg/dL, by Zip Code, for Brazos County, City of Bryan, and City of College  
Station\***

<b>Brazos County, Texas</b>			<b>City of Bryan, Texas</b>			<b>City of College</b>		
ZIP Code	Children Tested	Children with a Blood Lead Level ≥5µg/dL	Zip Code	Children Tested	Children with a Blood Lead Level ≥5µg/dL	Zip Code	Children Tested	Children with a Blood Lead Level ≥5µg/dL
77801	224	<5	77801	223	<5	77840	408	<5
77802	268	<5	77802	255	<5	77841	0	0
77803	550	11	77803	530	10	77842	11	0
77805	8	0	77805	8	0	77843	<5	0
77806	<5	0	77806	<5	0	77845	548	<5
77807	208	<5	77807	<5	<5	<b>Total</b>	<b>968</b>	<b>&lt;5</b>
77808	175	<5	77808	200	<5			
77840	414	<5	77842	166	0			
77841	0	0	<b>Total</b>	<b>1,388</b>	<b>19</b>			
77842	11	0						
77843	<5	0						
77845	577	<5						
77862	<5	0						
77866	0	0						
77881	<5	0						
<b>Total</b>	<b>2,442</b>	<b>24</b>						

Counts based on an unduplicated child's highest blood lead level in 2021 for age 0-14 years old.  
Counts between 1 - 4 are expressed as "<5" to protect identity of children.

**Texas Dept. of Health Services Report**

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City continues to implement the anti-poverty strategy established in the 2020-24 Consolidate Plan, with ongoing efforts to reduce poverty and promote economic stability for low-income residents. Efforts to reduce poverty directly link to housing and non-housing efforts. Affordable, accessible, safe and efficient housing is important for financial stability and promotes self-reliance. Similarly, non-housing efforts provide the support necessary for LMI persons to develop self-sufficiency and avoid poverty or, if already at poverty levels, transition out of poverty. The City regularly provides the maximum public service agency allocation allowed, thereby making services available to address poverty, and its related issues. Key components of this strategy include:

- Increasing access to safe, decent, and affordable housing through programs such as the Owner Occupied Housign Assistance Program, such as major rehabilitation/reconstruction, minor repair, handicap accessibility, and homebuyer assistance.
- Supporting public service programs that enhance quality of life and promote self sufficiency, including Big Brothers Big Sisters STEM Education, Brazos Maternal and Child Health Clinic Women's Health program, Family Promise Case Management, and The Salvation Army Emergency Financial Assistance Program.
- Ensuring access to shelter and supportive services to prevent homelessness, by helping individuals maintain in stable housing.
- Investing in programs that support the affordable housing development and long term success of residents, such as our Community Housing Development Organizations.

As noted elsewhere in this report, many other local housing and non-housing agencies provide services using non-CDBG/HOME funds. These entities are familiar with the City's CP goals and often coordinate efforts with partner agencies using HUD formula grants. For example, there are several boards and coalitions, representing various agencies, that help identify, prioritize and deliver needed services locally. As reported in this report, other charitable housing providers, for-profit developers, state funded agencies, and subsidized housing developers also contribute to poverty reducing efforts locally.

#### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

In PY2024 the City participated in the local institutional structure of affordable housing, supportive housing, homeless, and non-housing community development strategies through its Community Development Department. The City acted as a liaison with community groups, public institutions, non-profit organizations, and private industry to share information, identify resources and opportunities, and to enhance public benefit when possible.

Multiple other organizations participate in this effort, to include: United Way of the Brazos Valley; Brazos Valley Council of Governments; Brazos County Housing Coalition; Brazos Valley Food Bank; Texas A&M University System; Blinn College; Economic Development Council; Research Valley Small Business Development Center; Bryan-College Station Community Health Center; Brazos Valley Health Partnership; the Brazos Valley Affordable Housing Corporation; the Brazos Valley Coalition for the Homeless; Twin City Mission; Family Promise; Bryan-College Station Chamber of Commerce; Bryan-College Station Habitat for Humanity; Information and Referral Advisory Board; Bryan Housing Authority; Community Development Advisory Committee, Bank-on-Brazos Valley; Financial Fitness Center; Brazos Center on Independent Living; and the Brazos Valley Aging and Disability Resource Center.

#### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The Community Development Department of the City of Bryan is the lead agency for the 5-Year Consolidated Plan and all subsequent Annual Action Plans. City staff worked closely with all housing and non-housing recipients of funds through the 2024-25 Annual Action Plan to achieve the stated goals. As

noted elsewhere in this report, many other non-CDBG/HOME organizations are also collaborated with to ensure efficient allocation of resources and to avoid program overlap and duplication of services. Following are PY2024 efforts and collaborations had between the City of Bryan and its local partners:

Housing Agencies: City staff coordinated and/or consulted with the Bryan Housing Authority, Brazos Valley Development Council, City of College Station, Texas Department of Housing and Community Affairs, U.S. Dept. of Housing and Urban Development, Brazos Valley Community Action Programs, Brazos Valley Council of Governments (Section 8 Housing Voucher Program and other programs), MHMR Authority of Brazos Valley, Habitat for Humanity, Brazos Valley Affordable Housing Corporation, local certified CHDOs, the Brazos County Housing Coalition, and other public and private housing entities to enhance program delivery of decent, safe, efficient, and affordable housing.

Social Service Coordination: In PY2024, the City's Community Development staff solicited applications for PSA and non-housing applications for federal formula grants from HUD. Afterwards, the Community Development Advisory Committee (CDAC) whose task is to review CDBG funding applications and provide the city council with recommendations for funding. In this reporting period the City held multiple public meetings and held public hearings to ensure appropriate funding of local public service agency programs.

Public Housing: The City of Bryan appoints some members on the board for the Bryan Housing Authority (BHA). City of Bryan representatives meet regularly with BHA staff to discuss operating procedures, concerns of residents, and to outline ways the City can provide additional technical assistance. The City also provides a plan consistency review for BHA grant applications and annual budget reviews.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

To affirmatively further fair housing, Bryan has adopted a Fair Housing Ordinance under Chapter 58, Article II of the city's Code of Ordinances and conducts an Analysis of Impediments to Fair Housing Choice update every five years to coincide with the Consolidated Plan (CP) process. During development of the 2020-24 CP, and to satisfy to satisfy recommendations outlined in the city's 2024 AAP and its Fair Housing Narrative Statement (FHNS), the City took, or was prepared to take, the following actions when required (also see FHEO Activity Table following):

- Fair Housing educational and outreach activities through public service announcements to ensure a greater distribution of bilingual materials. Source of Funds: CDBG – Administrative and City of Bryan Public Communication General Funds.
- Rehabilitation and reconstruction programs and worked to identify areas where the City's Capital Improvements funding could be leveraged with federal funds. Source of Funds: CDBG – Administrative and project funds.
- Marketed housing rehabilitation and reconstruction programs. Source of Funds: CDBG – Administrative funds, and City of Bryan Public Communication General Funds.

- Reviewed/evaluated advertising for housing providers, lenders, and insurers and, as needed, provided recommendations on satisfying fair housing regulations. Source of Funds: CDBG – Administrative funds.
- Fair housing educational and outreach activities targeted toward housing providers, lenders, and insurers. Source of Funds: CDBG – Administrative funds.
- Fair housing educational and outreach activities targeted toward City of Bryan residents. Source of Funds: CDBG – Administrative funds.
- Monitor development activity such as rezoning applications, building permits, and Housing Tax Credit applications. Source of Funds: CDBG – Administrative funds.
- Monitor case law in relation to this zoning classification. Source of Funds: CDBG – Administrative funds.
- Monitor proposed changes to City ordinances regarding conflict with fair housing laws. Source of Funds: CDBG – Administrative funds.
- Monitor Mortgage Disclosures rules on affordable housing issues. Source of Funds: CDBG – Administrative funds.
- Counseled and provided referrals to HUD Certified Housing Counseling Agencies of minority Down-payment Assistance applicants. Source of Funds: Administrative funds, and HOME housing project funds (Down-payment Assistance).
- Promoted Homebuyer Counseling to minority applicants. Source of Funds: CDBG – Administrative funds.

**CDBG funding of Fair Housing activities by others** - The City of Bryan accepts applications for CDBG funding from eligible public service agencies, including agencies working to further fair housing.

**In-kind contributions in support of Fair Housing** - The following are in-kind contributions in support of fair housing provided by the City of Bryan (also see following FHEO Activity Table):

- Webpage link to U.S. Department of HUD fair housing information.
- Display of the Fair Housing Logo prominently in office, on reports, and on promotional materials.
- Technical assistance to public and private affordable housing advocates and agencies.
- Utilization of Affirmative Marketing Policies in program efforts and in non-city partnerships.
- Staff encouragement of lender use of non-traditional client loan qualifying and loan products.
- City provided bi-lingual staff in to assist applicants and in marketing efforts.

DATE	OUTREACH EFFORT / EVENT	AVAILABLE TO:	MEDIA or VENUE
Available 24/7 online	Online FHEO information, local ordinance, and addresses, phone numbers, and email links to HUD and Texas Workforce complaint offices	Public	<a href="http://www.bryantx.gov/communitydevelopment/">http://www.bryantx.gov/community development/</a>



2/1/2025	BCS Disability Conference and Resource Fair - Provided Fair Housing info at outreach table	Public	Central Church
2/21/2025	<b>Spanish</b> Public Hearing Notice Legal Advertisements Referencing FHEO Info	Public	<i>Bryan-College Station La Voz Hispana Newspaper</i>
2/22/2025	<b>English</b> Public Hearing Notice Legal Advertisements Referencing FHEO Info	Public	<i>Bryan-College Station Eagle Newspaper</i>
Feb. – Mar. 2025	<b>English</b> Multiple city social media platforms and websites Referencing FHEO info	Public	<a href="https://www.bryantx.gov/">https://www.bryantx.gov/</a>
Feb. – Mar. 2025	<b>Spanish</b> Multiple city social media platforms and websites Referencing FHEO info	Public	<a href="https://www.bryantx.gov/">https://www.bryantx.gov/</a>
Feb. 3 <sup>rd</sup> – Mar. 7 <sup>th</sup>	Online Needs Survey published on multiple sites requesting, among other needs, input on FHEO	Public	<a href="https://survey.zohopublic.com/zs/uUk5Ec">https://survey.zohopublic.com/zs/uUk5Ec</a>
3/6/2025	CDAC Public Hearing on 2025-29 Consolidated Plan and 2025 Annual Action Plan and Fair Housing/Analysis of Impediments	Public	Bryan Municipal Building
4/24/2025	Brazos Valley Council of Governments Fair Housing Event - Provided Fair Housing info at outreach table	Public	Bryan Council of Governments
May/June 2025	<b>English</b> Multiple city social media platforms and websites Referencing FHEO info	Public	<a href="https://www.bryantx.gov/">https://www.bryantx.gov/</a>
May/June 2025	<b>Spanish</b> Multiple city social media platforms and websites Referencing FHEO info	Public	<a href="https://www.bryantx.gov/">https://www.bryantx.gov/</a>
5/16/2025	<b>Spanish</b> Public Hearing Notice Legal Advertisements Referencing FHEO Info	Public	<i>Bryan-College Station La Voz Hispana Newspaper</i>
5/21/2025	<b>English</b> Public Hearing Notice Legal Advertisements Referencing FHEO Info	Public	<i>Bryan-College Station Eagle Newspaper</i>
5/27/2025	City of Bryan Newsletter about 5-Year Consolidated Plan and 2025 AAP Public Hearing	Subscribers	The Good Life Network/Subscribers
5/29/2025	United Way Newsletter about 5-Year Consolidated Plan and 2025 AAP Public Hearing	Texas 211 Subscribers	Texas-211 Network and email subscribers

6/5/2025	CDAC Public Hearing on 2025-29 Consolidated Plan and 2025 Annual Action Plan and Fair Housing/Analysis of Impediments	Public	Bryan Municipal Building
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## **CR-40 - Monitoring 91.220 and 91.230**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City of Bryan's Community Development Department monitors programs and activities to ensure compliance with city/state/federal regulations and policies. Monitoring focuses on the following areas - financial, environmental, and programmatic. In previous program years, the City revised policies and procedures to address these requirements, including revised completion project dates, extension policies, tracking system process to ensure compliance of the four year completion date, timely draw process, technical assistance policy for property conversion (owner occupied to rental), Community Housing Development Organizations (CHDO) capacity to provide evidence of development experience, underwriter review, developer capacity assessment, and neighborhood market conditions policies/procedures. City monitoring efforts focus on the following areas: Sub-recipient Monitoring; Section 3 Compliance; Labor Standards, and; Anti-displacement and Relocation Compliance.

For a detail outline of City monitoring policies, see "[Program Monitoring Standards and Procedures](#)" listed in the Attachments section of the 2024 Consolidated Annual Performance and Evaluation Report.

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The public comment period for the 2024 Consolidated Annual Performance and Evaluation Report (CAPER) was announced by a public notice in Bryan's *La Voz Hispana* in Spanish on November 21, 2025, and an English version in the *Bryan/ College Station Eagle* on November 26, 2025 (see notices and affidavit of publication in Attachment 5). The fifteen-day public comment period began on December 2, 2025 and lasted through December 17, 2025, during which a copy of the 2024 CAPER was made available for review at the City of Bryan's Community Development Office, 200 E 29<sup>th</sup> St., in Bryan during regular office hours of 8:00 A.M. - 5:00 P.M. Copies were also available during regular office hours of 8:00 A.M. - 5:00 P.M. at the City of Bryan's City Secretary's Office, 300 S. Texas Ave. in Bryan, and at the Clara B. Mounce Public Library, 201 E. 26th Street in Bryan during the library's regularly scheduled hours. During this public comment period, written, emailed, or verbal comments related to the 2024 CAPER were accepted.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City of Bryan made no changes to its CDBG/HOME program objectives in PY2024. Most major goals for the current Consolidated Plan (CP) are on target, and the jurisdiction's evaluation of current CP strategies suggests that goals and objectives outlined in the CP remain relevant and appropriate to identified local needs as compared to programs and services available locally. Housing programs addressing units needing major and minor renovation continued to be productive, and public service programs, again, served large numbers of lower-income citizens with various needs. One CP goal not achieving the anticipated numbers is homebuyer assistance. Notably, the Homebuyer Assistance program did not meet its expected CP goal, but exceeding this program year's goal. Barriers in the homebuyer program included rising home prices (7.5% increase year over year at times) and higher construction costs. Homeowner insurance costs have increased, reflecting a dramatic rise in replacement construction costs. Also, property tax appraisal assessment increases have contributed to a substantial rise in escrow expenses to potential homebuyers. Regulatory barriers include HUD HOME maximum value limits and program income limits, which have not kept pace with rapidly increasing sales prices locally. Only large households earning near the top of the income range can feasibly afford a home in the current market. The jurisdiction's advisory committee, city council, and program staff regularly review and evaluate program appropriateness and effectiveness. These reviews and evaluations will continue in upcoming program years.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

Not Applicable

## **CR-50 - HOME 24 CFR 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations.**

**Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.**

The HOME regulations at 24 CFR 92.504(d) require on-site inspections within 12 months after project completion and at least once every 3 years thereafter during the affordability period. The City of Bryan has provided HOME assistance for the construction of 15 affordable rental projects which are still within their affordability periods. Of these 15 units, 12 units were scheduled for inspection during this program year. All 12 were inspected in August using the new NSPIRE inspection protocol, and each passed the final inspection, with most units only showing minor signs of wear.

## **An assessment of the jurisdiction's affirmative marketing actions for HOME units. 91.520(e) and 92.351(a)**

The Participating Jurisdiction ensures that all HOME funded developments are affirmatively marketed in accordance with its Affirmative Fair Housing Marketing Plan, Affirmative Marketing Policy, and Implementing Procedures (see full Plan in the Attachments to this report). In accordance with Section 92.351 of the Home Program, and in furtherance of the City of Bryan's commitment to non-discrimination and equal opportunity in housing, the City has established procedures to affirmatively market units constructed or rehabilitated through the City's affordable housing programs. Owners, builders and developers offering properties assisted by the City of Bryan Community Development Department are required to comply with the City's affirmative marketing requirement on all units sold or leased under the program.

It is the position of the City of Bryan that individuals of similar economic levels in the same housing market area should have available to them a like range of housing choices regardless of their race, color, religion, sex, disability, familial status, age, and national origin. The City of Bryan is committed to the goals of affirmative marketing which was implemented through the Community Development Department's Affordable Housing Assistance Programs. These goals are achieved through the following procedures:

- Informing the public, potential tenants, and owners about Federal Fair Housing Laws and Affirmative Marketing Policies
- Inform persons of all racial, ethnic and gender groups of unit availability
- Attract and solicit applications for assistance from persons not likely to apply without special outreach
- Record Keeping
- Assessment and Corrective Actions

### Affirmative Marketing Techniques

The City advertises and promotes housing programs in both Spanish and English in multiple media venues (television, radio, online surveys; websites; and social media platforms). Habitat's homeownership programs also use a variety of affirmative marketing methods to promote program availability, to include: project signage, news article placement in the local newspaper and TV, and sponsorship of many community events and service projects. The HOME-assisted affordable rental unit that was funded by the City's HOME funding and will be built by the local CHDO (Elder-Aid). Bryan funded CHDO units developed by Elder-Aid are available to HOME eligible senior citizens of all races, ethnicities, and genders. Affirmative marketing is utilized while making these properties available for lease.

Community Development programmatic efforts also included housing reconstruction and minor housing repair assistance. Program outreach efforts in PY2024 included providing program, grant, and fair housing information through multiple venues, including: radio and TV; CDAC Public Hearings; Online Survey on CD Programs and Fair Housing; PSA Notices to Texas-211 including Fair Housing Info; hosting a Contractors Breakfast, Community Development Week celebration events; developer technical assistance, educational workshops, maintaining a supply of applications at the public library, and other efforts and venues listed in the FHEO Table under Section CR-35 of this report.

### **Data on the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

In PY2024, HOME funds were allocated for Home Owner Housing Assistance activities, Down-payment Assistance activities, and CHDO affordable housing development, and administration. In this reporting period, the City utilized HOME grant allocations and program income to fund programs addressing local affordable housing needs, to include the following completed project totals:

**Down Payment Assistance** - Funding was provided to assist 6 households with the purchase of existing homes in the area.

**Community Housing Development Organizations (CHDO)** (\$52,367.70 of PY2024-25 CHDO set-aside funding was allocated for one CHDO project which is expected to be completed in the next reporting period.

### **Other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

The City worked to preserve and maintain affordable housing per the 2020-24 CP and coordinated with local partners to: reduce isolation of income groups by decentralizing housing opportunities and revitalizing deteriorating neighborhoods; expand the supply of decent, safe and affordable housing through the rehabilitation of existing residential property; conserve energy resources by providing

weatherization technical assistance to low- to moderate-income persons; expand home ownership opportunities for very low, low and moderate-income persons; and provide housing and supportive services for special needs populations. HOME funds were available for use to address these needs and those identified in the 2020-24 CP through the following activities:

**Housing Infrastructure/Re-development Assistance** - Technical assistance to private developers building single-family residential units.

**Home Owner Housing Assistance** - Rehabilitation or reconstruction of substandard, low-income owner occupied homes.

**Down-payment Assistance** - Closing cost; down-payment, counseling, and technical assistance for homebuyers, to include Habitat for Humanity clients.

**New Housing Construction Assistance** - Assistance to developers of affordable housing including CHDO and Habitat projects, senior/special needs housing, LIHTC developments.

**Voluntary Acquisition** – Assistance in the identification and acquisition of property that can be used for future development of affordable housing.

In PY2024, HOME funds leveraged additional resources from other sources, including private contributions and program income. The City also continued to partner and support local non-profit housing and service providers to improve the quality, quantity, and availability of affordable housing stock locally, including: Bryan Housing Authority (subsidized units); Brazos Valley Council of Governments (Housing Choice Vouchers); Habitat for Humanity (homeownership opportunities); Elder-Aid (affordable senior housing); Brazos Valley Affordable Housing Corporation (various housing programs); local CHDOs, and other public and private housing developers. City staff participated in the Brazos Valley Homeless Coalition and Home Builders Association and more. All of these organizations focus on expanding access to housing for those in the community.

## **CR-58 - Section 3**

### **Narrative**

The City of Bryan did not undertake any activities covered by Section 3 regulations in PY2024.

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2024	3774	1174	CDBG Housing Assistance Program	OPEN	14A	LMH	\$566,469.00	\$566,469.00	100.0	\$0.00	0.0	0	0	0.0	0	0
		2024	TOTALS: BUDGETED/UNDERWAY				\$566,469.00	\$566,469.00	0.0	\$0.00	0.0	0	0	0.0	0	0
			COMPLETED				\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
							\$566,469.00	\$566,469.00	0.0	\$0.00	0.0	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2023	7850	1159	CDRE06 CDBG Rehabilitation	OPEN	14A	LMH	\$87,000.00	\$87,000.00	100.0	\$20,207.42	23.2	0	0	0.0	0	0
2023	7850	1160	CDBG Housing Assistance Program	OPEN	14A	LMH	\$591,540.00	\$591,540.00	100.0	\$478,305.70	80.9	0	0	0.0	0	0
		2023	TOTALS: BUDGETED/UNDERWAY				\$678,540.00	\$678,540.00	100.0	\$498,513.12	73.4	0	0	0.0	0	0
			COMPLETED				\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
							\$678,540.00	\$678,540.00	100.0	\$498,513.12	73.4	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2022	3278	1138	CDBG Housing Assistance Program	OPEN	14A	LMH	\$686,592.64	\$686,592.64	100.0	\$686,592.64	100.0	34	34	100.0	34	0
		2022	TOTALS: BUDGETED/UNDERWAY				\$686,592.64	\$686,592.64	100.0	\$686,592.64	100.0	34	34	100.0	34	0
			COMPLETED				\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
							\$686,592.64	\$686,592.64	100.0	\$686,592.64	100.0	34	34	100.0	34	0

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2021	4324	1119	CDBG Housing Assistance Program	COM	14A	LMH	\$275,840.17	\$275,840.17	100.0	\$275,840.17	100.0	43	43	100.0	43	0
		2021	TOTALS: BUDGETED/UNDERWAY				\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
				COMPLETED			\$275,840.17	\$275,840.17	100.0	\$275,840.17	100.0	43	43	100.0	43	0
							\$275,840.17	\$275,840.17	100.0	\$275,840.17	100.0	43	43	100.0	43	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2020	3781	1088	Home Owner Housing Assistance Program	COM	14A	LMH	\$539,484.34	\$539,484.34	100.0	\$539,484.34	100.0	76	76	100.0	76	0
		2020	TOTALS: BUDGETED/UNDERWAY				\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
				COMPLETED			\$539,484.34	\$539,484.34	100.0	\$539,484.34	100.0	76	76	100.0	76	0
							\$539,484.34	\$539,484.34	100.0	\$539,484.34	100.0	76	76	100.0	76	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2019	7422	1043	Home Owner Housing Assistance Program	COM	14A	LMH	\$221,402.87	\$221,402.87	100.0	\$221,402.87	100.0	34	34	100.0	34	0
2019	7422	1068	CDBG Reconstruction BF0119	COM	14A	LMH	\$243,805.17	\$233,805.17	95.9	\$233,805.17	95.9	1	1	100.0	1	0
		2019	TOTALS: BUDGETED/UNDERWAY				\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
				COMPLETED			\$465,208.04	\$455,208.04	97.8	\$455,208.04	97.8	35	35	100.0	35	0
							\$465,208.04	\$455,208.04	97.8	\$455,208.04	97.8	35	35	100.0	35	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2018	0692	1025	CDBG Housing Assistance Program	COM	14A	LMH	\$589,808.45	\$589,808.45	100.0	\$589,808.45	100.0	74	74	100.0	74	0
2018 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$589,808.45	\$589,808.45	100.0	\$589,808.45	100.0	74	74	100.0	74	0
							\$589,808.45	\$589,808.45	100.0	\$589,808.45	100.0	74	74	100.0	74	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2017	6733	1002	Home Owner Housing Assistance CDBG	COM	14A	LMH	\$320,649.65	\$320,649.65	100.0	\$320,649.65	100.0	40	40	100.0	40	0
2017	6733	1020	CDRE05 - CDBG Home Owner Housing Assistance Rehabilitation	COM	14A	LMH	\$52,680.53	\$52,680.53	100.0	\$52,680.53	100.0	1	1	100.0	1	0
2017 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$373,330.18	\$373,330.18	100.0	\$373,330.18	100.0	41	41	100.0	41	0
							\$373,330.18	\$373,330.18	100.0	\$373,330.18	100.0	41	41	100.0	41	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2016	0898	983	ME4001 - Housing Assistance CDBG	COM	14A	LMH	\$571,804.36	\$571,804.36	100.0	\$571,804.36	100.0	83	83	100.0	83	0
2016 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$571,804.36	\$571,804.36	100.0	\$571,804.36	100.0	83	83	100.0	83	0
							\$571,804.36	\$571,804.36	100.0	\$571,804.36	100.0	83	83	100.0	83	0

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
															OCCUPIED OWNER	UNITS RENTER
2015	1108	961	Housing Assistance CDBG	COM	14A	LMH	\$305,912.92	\$305,912.92	100.0	\$305,912.92	100.0	27	27	100.0	27	0
2015	1108	994	CDRC09 - CDBG Reconstruction	COM	14A	LMH	\$211,782.53	\$211,782.53	100.0	\$211,782.53	100.0	1	1	100.0	1	0
2015 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$517,695.45	\$517,695.45	100.0	\$517,695.45	100.0	28	28	100.0	28	0
							\$517,695.45	\$517,695.45	100.0	\$517,695.45	100.0	28	28	100.0	28	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
															OCCUPIED OWNER	UNITS RENTER
2014	2445	935	Housing Assistance	COM	14A	LMH	\$561,676.38	\$561,676.38	100.0	\$561,676.38	100.0	81	81	100.0	81	0
2014	2445	972	CDRC08 - CDBG Reconstruction	COM	14A	LMH	\$158,411.09	\$158,411.09	100.0	\$158,411.09	100.0	1	1	100.0	1	0
2014 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$720,087.47	\$720,087.47	100.0	\$720,087.47	100.0	82	82	100.0	82	0
							\$720,087.47	\$720,087.47	100.0	\$720,087.47	100.0	82	82	100.0	82	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
															OCCUPIED OWNER	UNITS RENTER
2013	6832	913	Home Owner's Assistance CDBG Program	COM	14A	LMH	\$517,820.13	\$517,820.13	100.0	\$517,820.13	100.0	66	66	100.0	66	0
2013	6832	948	CDBG Reconstruction	COM	14A	LMH	\$118,398.11	\$118,398.11	100.0	\$118,398.11	100.0	1	1	100.0	1	0

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2013	TOTALS: BUDGETED/UNDERWAY	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
	COMPLETED	\$636,218.24	\$636,218.24	100.0	\$636,218.24	100.0	67	67	100.0	67	0
		\$636,218.24	\$636,218.24	100.0	\$636,218.24	100.0	67	67	100.0	67	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED	CDBG	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT							OCCUPIED OWNER	UNITS RENTER
2012	8347	885	Home Owner's Assistance CDBG	COM	14A	LMH	\$552,688.18	\$552,688.18	100.0	\$552,688.18	100.0	77	77	100.0	77	0
2012	8347	904	Housing Assistance	COM	14A	LMH	\$169,303.71	\$169,303.71	100.0	\$169,303.71	100.0	1	1	100.0	1	0
		2012	TOTALS: BUDGETED/UNDERWAY				\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
			COMPLETED				\$721,991.89	\$721,991.89	100.0	\$721,991.89	100.0	78	78	100.0	78	0
							\$721,991.89	\$721,991.89	100.0	\$721,991.89	100.0	78	78	100.0	78	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED	CDBG	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT							OCCUPIED OWNER	UNITS RENTER
2011	0133	846	Home Owner Assistance	COM	14A	LMH	\$358,603.18	\$358,603.18	100.0	\$358,603.18	100.0	41	41	100.0	41	0
2011	0133	851	705 W 28th - Owner Occupied	COM	14A	LMH	\$113,406.24	\$113,406.24	100.0	\$5,604.50	4.9	1	1	100.0	1	0
2011	0133	854	CDRC04	COM	14A	LMH	\$117,451.14	\$117,451.14	100.0	\$117,451.14	100.0	1	1	100.0	1	0
2011	0133	888	CDRE04	COM	14A	LMH	\$129,445.55	\$129,445.55	100.0	\$129,445.55	100.0	1	1	100.0	1	0
2011	0133	905	Rehab Project Number	COM	14A	LMH	\$113,573.51	\$113,573.51	100.0	\$113,573.51	100.0	1	1	100.0	1	0
2011 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$832,479.62	\$832,479.62	100.0	\$724,677.88	87.0	45	45	100.0	45	0
							\$832,479.62	\$832,479.62	100.0	\$724,677.88	87.0	45	45	100.0	45	0

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Housing Activities  
BRYAN, TX

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2010	9702	795	Housing	COM	14A	LMH	\$326,857.20	\$326,857.20	100.0	\$326,857.20	100.0	39	39	100.0	39	0
2010	9702	809	CDRC02/CDRP01	COM	14A	LMH	\$56,818.92	\$56,818.92	100.0	\$8,831.17	15.5	1	1	100.0	1	0
2010	9702	829	CDRE02	COM	14A	LMH	\$54,117.93	\$54,117.93	100.0	\$46,444.24	85.8	1	1	100.0	1	0
2010 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$437,794.05	\$437,794.05	100.0	\$382,132.61	87.2	41	41	100.0	41	0
							\$437,794.05	\$437,794.05	100.0	\$382,132.61	87.2	41	41	100.0	41	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2009	9699	748	Homeowner Housing Assistance	COM	14A	LMH	\$267,515.95	\$267,515.95	100.0	\$267,515.95	100.0	28	28	100.0	28	0
2009	9699	782	CDRE01	COM	14A	LMH	\$30,736.95	\$30,736.95	100.0	\$30,736.95	100.0	1	1	100.0	1	0
2009	9699	793	CDRC01	COM	14A	LMH	\$104,356.73	\$104,356.73	100.0	\$104,356.73	100.0	1	1	100.0	1	0
2009 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$402,609.63	\$402,609.63	100.0	\$402,609.63	100.0	30	30	100.0	30	0
							\$402,609.63	\$402,609.63	100.0	\$402,609.63	100.0	30	30	100.0	30	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2008	0003	697	HOUSING ACTIVITIES	COM	14A	LMH	\$198,996.04	\$198,996.04	100.0	\$198,996.04	100.0	31	31	100.0	31	0
2008	0003	734	CHR002	COM	14A	LMH	\$87,986.98	\$87,986.98	100.0	\$87,986.98	100.0	1	1	100.0	1	0
2008	0003	735	CRP006	COM	14H	LMH	\$86,554.40	\$86,554.40	100.0	\$5,626.85	6.5	2	2	100.0	2	0

IDIS - PR10			U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Housing Activities BRYAN, TX											DATE: 11-26-25				
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			2008	TOTALS: BUDGETED/UNDERWAY				\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0	
			COMPLETED				\$373,537.42	\$373,537.42	100.0	\$292,609.87	78.3	34	34	100.0	34	0		
							\$373,537.42	\$373,537.42	100.0	\$292,609.87	78.3	34	34	100.0	34	0		
PGM	PROJ	IDIS				ACTIVITY FUNDED		CDBG	% CDBG	CDBG	% CDBG	OCCUPIED	UNITS	CUMULATIVE				
YEAR	ID	ACT ID	ACTIVITY NAME			STATUS	MTX	NTL		AMOUNT (CDBG Funds + LEVERAGING Funds)		FUNDED AMOUNT	DRAWN AMOUNT	TOTAL	L/M	% L/M	OCCUPIED OWNER	UNITS RENTER
2007	0002	654	HOMEOWNER HOUSING ASSISTANCE			COM	14A	LMH	\$335,747.12	\$335,747.12	100.0	\$335,747.12	100.0	45	45	100.0	45	0
2007	0002	704	CRB001			COM	14A	LMH	\$24,700.83	\$24,700.83	100.0	\$24,700.83	100.0	1	1	100.0	1	0
2007	0002	705	CRB003			COM	14A	LMH	\$74,390.33	\$74,390.33	100.0	\$74,390.33	100.0	1	1	100.0	1	0
2007	0002	706	CRB004			COM	14A	LMH	\$4,431.10	\$4,431.10	100.0	\$4,431.10	100.0	1	1	100.0	1	0
2007	0016	729	CHR001			COM	14H	LMH	\$101,435.81	\$101,435.81	100.0	\$8,369.32	8.3	2	2	100.0	2	0
			2007	TOTALS: BUDGETED/UNDERWAY				\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0	
			COMPLETED				\$540,705.19	\$540,705.19	100.0	\$447,638.70	82.7	50	50	100.0	50	0		
							\$540,705.19	\$540,705.19	100.0	\$447,638.70	82.7	50	50	100.0	50	0		
PGM	PROJ	IDIS				ACTIVITY FUNDED		CDBG	% CDBG	CDBG	% CDBG	OCCUPIED	UNITS	CUMULATIVE				
YEAR	ID	ACT ID	ACTIVITY NAME			STATUS	MTX	NTL		AMOUNT (CDBG Funds + LEVERAGING Funds)		FUNDED AMOUNT	DRAWN AMOUNT	TOTAL	L/M	% L/M	OCCUPIED OWNER	UNITS RENTER
2006	0002	586	HOMEOWNER HOUSING ASSISTANCE			COM	14A	LMH	\$294,046.93	\$294,046.93	100.0	\$294,046.93	100.0	28	28	100.0	28	0
			2006	TOTALS: BUDGETED/UNDERWAY				\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0	
			COMPLETED				\$294,046.93	\$294,046.93	100.0	\$294,046.93	100.0	28	28	100.0	28	0		
							\$294,046.93	\$294,046.93	100.0	\$294,046.93	100.0	28	28	100.0	28	0		

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2005	0004	551	HOUSING ACTIVITIES	COM	14A	LMH	\$379,365.58	\$379,365.58	100.0	\$379,365.58	100.0	42	42	100.0	42	0
		2005	TOTALS: BUDGETED/UNDERWAY				\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
			COMPLETED				\$379,365.58	\$379,365.58	100.0	\$379,365.58	100.0	42	42	100.0	42	0
							\$379,365.58	\$379,365.58	100.0	\$379,365.58	100.0	42	42	100.0	42	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2004	0002	485	HOMEOWNER HOUSING ASSISTANCE	COM	14A	LMH	\$242,680.29	\$242,680.29	100.0	\$242,680.29	100.0	19	19	100.0	0	19
		2004	TOTALS: BUDGETED/UNDERWAY				\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
			COMPLETED				\$242,680.29	\$242,680.29	100.0	\$242,680.29	100.0	19	19	100.0	0	19
							\$242,680.29	\$242,680.29	100.0	\$242,680.29	100.0	19	19	100.0	0	19
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2003	0003	448	HOMEOWNER HOUSING ASSISTANCE	COM	14A	LMH	\$217,142.65	\$217,142.65	100.0	\$217,142.65	100.0	41	41	100.0	0	41
		2003	TOTALS: BUDGETED/UNDERWAY				\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
			COMPLETED				\$217,142.65	\$217,142.65	100.0	\$217,142.65	100.0	41	41	100.0	0	41
							\$217,142.65	\$217,142.65	100.0	\$217,142.65	100.0	41	41	100.0	0	41



PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2002	0018	392	CDBG HOUSING ASSISTANCE	COM	14A	LMH	\$186,202.12	\$186,202.12	100.0	\$186,202.12	100.0	15	15	100.0	0	15
		2002	TOTALS: BUDGETED/UNDERWAY				\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
				COMPLETED			\$186,202.12	\$186,202.12	100.0	\$186,202.12	100.0	15	15	100.0	0	15
							\$186,202.12	\$186,202.12	100.0	\$186,202.12	100.0	15	15	100.0	0	15

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2001	0008	334	HOMEOWNER HOUSING ASSISTANCE	COM	14A	LMH	\$249,961.97	\$249,961.97	100.0	\$249,961.97	100.0	31	31	100.0	0	31
2001	0008	430	FELICITAS COSINOS	COM	14A	LMH	\$19,100.00	\$19,100.00	100.0	\$0.00	0.0	3	3	100.0	0	3
		2001	TOTALS: BUDGETED/UNDERWAY				\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
				COMPLETED			\$269,061.97	\$269,061.97	100.0	\$249,961.97	92.9	34	34	100.0	0	34
							\$269,061.97	\$269,061.97	100.0	\$249,961.97	92.9	34	34	100.0	0	34

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2000	0004	285	HOMEOWNERS HOUSING ASSISTANCE	COM	14A	LMH	\$178,322.97	\$178,322.97	100.0	\$178,322.97	100.0	30	30	100.0	0	30
		2000	TOTALS: BUDGETED/UNDERWAY				\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
				COMPLETED			\$178,322.97	\$178,322.97	100.0	\$178,322.97	100.0	30	30	100.0	0	30
							\$178,322.97	\$178,322.97	100.0	\$178,322.97	100.0	30	30	100.0	0	30

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
1999	0003	229	HOMEOWNER HOUSING ASSISTANCE	COM	14A	LMH	\$224,501.71	\$224,501.71	100.0	\$224,501.71	100.0	15	14	93.3	0	15
1999	0008	234	RE-DEVELOPMENT AND/OR INFRASTRUCTURE	COM	14A	LMH	\$18,780.64	\$18,780.64	100.0	\$18,780.64	100.0	2	2	100.0	0	2
1999	0018	270	ALMA JONES	COM	14A	LMH	\$17,216.31	\$17,216.31	100.0	\$0.00	0.0	1	1	100.0	0	1
1999 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$260,498.66	\$260,498.66	100.0	\$243,282.35	93.3	18	17	94.4	0	18
							\$260,498.66	\$260,498.66	100.0	\$243,282.35	93.3	18	17	94.4	0	18

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
1998	0004	172	1998 - HOMEOWNER HOUSING ASSISTANCE	COM	14H	LMH	\$132,190.59	\$132,190.59	100.0	\$132,190.59	100.0	0	0	0.0	0	0
1998	0004	196	1998 EMERGENCY REPAIR/REHAB	COM	14A	LMH	\$262,702.33	\$262,702.33	100.0	\$262,702.33	100.0	67	67	100.0	0	67
1998	0006	269	HOMEOWNERS ASSISTANCE	COM	14A	LMH	\$19,016.77	\$19,016.77	100.0	\$0.00	0.0	1	1	100.0	0	1
1998 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$413,909.69	\$413,909.69	100.0	\$394,892.92	95.4	68	68	100.0	0	68
							\$413,909.69	\$413,909.69	100.0	\$394,892.92	95.4	68	68	100.0	0	68

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
1997	0008	103	1997 HOME OWNER HOUSING ASSISTANCE	COM	14A	LMH	\$187,968.00	\$187,968.00	100.0	\$187,968.00	100.0	62	62	100.0	0	62
1997	0008	128	1997 - HOUSING ADMINISTRATIVE (CDBG)	COM	14H	LMH	\$131,305.00	\$131,305.00	100.0	\$131,305.00	100.0	0	0	0.0	0	0
1997	0008	133	ELDER AID EMERGENCY	COM	14A	LMH	\$10,000.00	\$10,000.00	100.0	\$10,000.00	100.0	13	13	100.0	0	13

1997	0021	161	HBR-031	COM	14A	LMH	\$20,053.00	\$20,053.00	100.0	\$4,000.00	19.9	1	1	100.0	0	1
1997 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$349,326.00	\$349,326.00	100.0	\$333,273.00	95.4	76	76	100.0	0	76
							\$349,326.00	\$349,326.00	100.0	\$333,273.00	95.4	76	76	100.0	0	76

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
1995	0005	165	1995 MULTI-UNIT RESIDENTIAL	COM	14A	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	29	29	100.0	0	29
1995 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$0.00	\$0.00	0.0	\$0.00	0.0	29	29	100.0	0	29
							\$0.00	\$0.00	0.0	\$0.00	0.0	29	29	100.0	0	29

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
1994	0002	19	Unknown	COM	14A	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
1994	0002	34	MULTI-FAMILY RENTAL REHAB	COM	14B	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	29	29	100.0	0	29
1994	0002	40	Unknown	COM	14A	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	2	2	100.0	0	2
1994 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$0.00	\$0.00	0.0	\$0.00	0.0	31	31	100.0	0	31
							\$0.00	\$0.00	0.0	\$0.00	0.0	31	31	100.0	0	31

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR22 (1 of 3) - Status of HOME/HOME-ARP/TCAP Activities -  
State

DATE: 11/26/2025  
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IDIS

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Activities - Entitlement  
BRYAN, TX

IDIS - PR22

Note:  
WAED - Written Agreement Execution Date  
IFD - Initial Funding Date

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Total HH Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	1158	906 W 16th St , Bryan TX, 77803	Open	09/26/25	1	1	N/A	07/02/24	WAED	\$131,800.50	\$122,284.99	92.78%
Homebuyer	ACQUISITION ONLY	1168	4407 Carter Creek Pkwy Apt 9 Unit 9 , Bryan TX, 77802	Final Draw	09/26/25	1	1	N/A	04/07/25	WAED	\$15,177.82	\$15,177.82	100.00%
Homebuyer	ACQUISITION ONLY	1169	1728 Louis St , Bryan TX, 77803	Final Draw	09/26/25	1	1	N/A	05/05/25	WAED	\$25,249.14	\$25,249.14	100.00%
Homebuyer	ACQUISITION ONLY	1171	2604 Southside Dr , Bryan TX, 77803	Final Draw	09/26/25	1	1	N/A	07/03/25	WAED	\$24,712.73	\$24,712.73	100.00%
Homebuyer	ACQUISITION ONLY	1172	1805 Kinnard Ave , Bryan TX, 77803	Final Draw	11/24/25	1	1	N/A	07/22/25	WAED	\$17,027.11	\$17,027.11	100.00%
Homebuyer	ACQUISITION ONLY	1173	3809 Caleb Ct , Bryan TX, 77803	Final Draw	11/24/25	1	1	N/A	07/22/25	WAED	\$24,962.05	\$24,962.05	100.00%
Homebuyer	ACQUISITION ONLY	1175	1006 Boulevard St , Bryan TX, 77803	Final Draw	11/24/25	1	1	N/A	09/02/25	WAED	\$24,523.52	\$24,523.52	100.00%
Homeowner Rehab	REHABILITATION	1147	800 Dumas Dr , Bryan TX, 77803	Completed	06/09/25	1	1	N/A	07/13/23	WAED	\$235,063.36	\$235,063.36	100.00%
Homeowner Rehab	REHABILITATION	1176	807 Boulevard St , Bryan TX, 77803	Open	11/24/25	1	1	N/A	09/12/25	WAED	\$190,000.00	\$1,291.69	0.68%
AD/CO/CC	AD/CO/CC	1151	, ,	Completed	11/27/24	0	0	0	01/25/24	IFD	\$44,335.10	\$44,335.10	100.00%
AD/CO/CC	AD/CO/CC	1166	, ,	Final Draw	11/24/25	0	0	0	01/08/25	IFD	\$34,911.78	\$34,911.78	100.00%



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Activities - Non-Entitlement  
BRYAN, TX

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IDIS - PR22

Note:  
WAED - Written Agreement Execution Date  
IFD - Initial Funding Date

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Summary of Accomplishments  
Program Year: 2024

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BRYAN

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	2	\$31,341.80	0	\$0.00	2	\$31,341.80
	Total Acquisition	2	\$31,341.80	0	\$0.00	2	\$31,341.80
Housing	Rehab; Single-Unit Residential (14A)	4	\$835,896.51	1	\$0.00	5	\$835,896.51
	Total Housing	4	\$835,896.51	1	\$0.00	5	\$835,896.51
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	1	\$0.00	1	\$0.00
	Youth Services (05D)	1	\$25,123.00	1	\$0.00	2	\$25,123.00
	Health Services (05M)	1	\$35,200.00	1	\$0.00	2	\$35,200.00
	Subsistence Payment (05Q)	1	\$35,200.00	0	\$0.00	1	\$35,200.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	1	\$35,200.00	1	\$0.00	2	\$35,200.00
	Total Public Services	4	\$130,723.00	4	\$0.00	8	\$130,723.00
	General Program Administration (21A)	2	\$174,298.00	1	\$0.00	3	\$174,298.00
General Administration and Planning	Total General Administration and Planning	2	\$174,298.00	1	\$0.00	3	\$174,298.00
Grand Total		12	\$1,172,259.31	6	\$0.00	18	\$1,172,259.31



U.S. Department of Housing and Urban Development  
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BRYAN

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		
			Open Count	Completed Count	Totals
Acquisition	Clearance and Demolition (04)	Housing Units	2	0	2
	Total Acquisition		2	0	2
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	34	43	77
	Total Housing		34	43	77
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	22	22
	Youth Services (05D)	Persons	54	33	87
	Health Services (05M)	Persons	145	322	467
	Subsistence Payment (05Q)	Persons	21	0	21
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	104	123	227
	Total Public Services		324	500	824
Grand Total			360	543	903





U.S. Department of Housing and Urban Development  
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BRYAN

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	12	7
	Black/African American	0	0	39	0
	Total Housing	0	0	51	7
Non Housing	White	515	414	0	0
	Black/African American	238	5	0	0
	Asian	9	1	0	0
	American Indian/Alaskan Native	4	1	0	0
	Native Hawaiian/Other Pacific Islander	4	0	0	0
	American Indian/Alaskan Native & White	3	3	0	0
	Asian & White	2	1	0	0
	Black/African American & White	46	8	0	0
	Other multi-racial	3	1	0	0
	Total Non Housing	824	434	0	0
Grand Total	White	515	414	12	7
	Black/African American	238	5	39	0
	Asian	9	1	0	0
	American Indian/Alaskan Native	4	1	0	0
	Native Hawaiian/Other Pacific Islander	4	0	0	0
	American Indian/Alaskan Native & White	3	3	0	0
	Asian & White	2	1	0	0
	Black/African American & White	46	8	0	0
	Other multi-racial	3	1	0	0
Total Grand Total		824	434	51	7



U.S. Department of Housing and Urban Development  
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BRYAN

CDBG Beneficiaries by Income Category [\(Click here to view activities\)](#)

Income Levels		Owner	Occupied	Renter	Occupied	Persons
Non Housing	Extremely Low (<=30%)		0		0	361
	Low (>30% and <=50%)		0		0	76
	Mod (>50% and <=80%)		0		0	17
	Total Low-Mod		0		0	454
	Non Low-Mod (>80%)		0		0	26
	Total Beneficiaries		0		0	480



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
HOME Summary of Accomplishments

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BRYAN  
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Existing Homeowners	\$475,501.17	2	2
Total, Homebuyers and Homeowners	\$475,501.17	2	2
Grand Total	\$475,501.17	2	2

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed			
	31% - 50%	51% - 60%	Total 0% - 60%	Total 0% - 80%
Existing Homeowners	1	1	2	2
Total, Homebuyers and Homeowners	1	1	2	2
Grand Total	1	1	2	2

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Existing Homeowners	0
Total, Homebuyers and Homeowners	0
Grand Total	0



U.S. Department of Housing and Urban Development  
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HOME Summary of Accomplishments

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BRYAN

Home Unit Completions by Racial / Ethnic Category

	Existing Homeowners			
	Units Completed	Units Completed - Hispanics	Total, Homebuyers and Homeowners	Grand Total
			Units Completed	Units Completed - Hispanics
Black/African American	2	0	2	0
Total	2	0	2	0

	Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
Black/African American	2	0	2	0
Total	2	0	2	0



{Prompted Grantee} = BRYAN

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name	Fund Type	Balance to Subgrant
2024	BRYAN	CR	CHDO RESERVE
			\$52,367.66
Total For 2024 Funds (CR+CC+CL)			\$52,367.66
Total For 2024 Funds (CO)			\$0.00

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2023	BRYAN	Elder_Aid	CR	\$66,502.65	\$66,502.65	\$0.00	100.0%	\$56,987.14	85.7%
Fund Type Total for 2023			CR	\$66,502.65	\$66,502.65	\$0.00	100.0%	\$56,987.14	85.7%
Total For 2023 Funds (CR+CC+CL)				\$66,502.65					
Total For 2023 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2022	BRYAN	Elder_Aid	CR	\$65,297.85	\$65,297.85	\$0.00	100.0%	\$65,297.85	100.0%
Fund Type Total for 2022			CR	\$65,297.85	\$65,297.85	\$0.00	100.0%	\$65,297.85	100.0%
Total For 2022 Funds (CR+CC+CL)				\$65,297.85					
Total For 2022 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2021	BRYAN	ELDER-AID	CR	\$57,357.30	\$57,357.30	\$0.00	100.0%	\$57,357.30	100.0%
Fund Type Total for 2021			CR	\$57,357.30	\$57,357.30	\$0.00	100.0%	\$57,357.30	100.0%
Total For 2021 Funds (CR+CC+CL)				\$57,357.30					
Total For 2021 Funds (CO)				\$0.00					



{Prompted Grantee} = BRYAN

Funds Subgranted To CHDOS

				Amount	Amount	Balance	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2020	BRYAN	ELDER-AID	CR	\$58,301.55	\$58,301.55	\$0.00	100.0%	\$58,301.55	100.0%
Fund Type Total for 2020				CR	\$58,301.55	\$58,301.55	\$0.00	100.0%	\$58,301.55
Total For 2020 Funds (CR+CC+CL)				\$58,301.55					
Total For 2020 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

				Amount	Amount	Balance	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	Commit	Committed	Disbursed	Disbursed
2019	BRYAN	ELDER-AID	CR	\$50,924.85	\$50,924.85	\$0.00	100.0%	\$50,924.85	100.0%
Fund Type Total for 2019				CR	\$50,924.85	\$50,924.85	\$0.00	100.0%	\$50,924.85
Total For 2019 Funds (CR+CC+CL)				\$50,924.85					
Total For 2019 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

				Amount	Amount	Balance	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	Commit	Committed	Disbursed	Disbursed
2018	BRYAN	ELDER-AID	CR	\$51,556.05	\$51,556.05	\$0.00	100.0%	\$51,556.05	100.0%
Fund Type Total for 2018				CR	\$51,556.05	\$51,556.05	\$0.00	100.0%	\$51,556.05
Total For 2018 Funds (CR+CC+CL)				\$51,556.05					
Total For 2018 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

				Amount	Amount	Balance	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	Commit	Committed	Disbursed	Disbursed
2017	BRYAN	ELDER-AID	CR	\$37,528.35	\$37,528.35	\$0.00	100.0%	\$37,528.35	100.0%
Fund Type Total for 2017				CR	\$37,528.35	\$37,528.35	\$0.00	100.0%	\$37,528.35
Total For 2017 Funds (CR+CC+CL)				\$37,528.35					
Total For 2017 Funds (CO)				\$0.00					



{Prompted Grantee} = BRYAN

Funds Subgranted To CHDOS

				Amount	Amount	Balance		Amount	
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to	%	Disbursed	%
2016	BRYAN	ELDER-AID	CR	\$40,907.55	\$40,907.55	\$0.00	100.0%	\$40,907.55	100.0%
Fund Type Total for 2016			CR	\$40,907.55	\$40,907.55	\$0.00	100.0%	\$40,907.55	100.0%
Total For 2016 Funds (CR+CC+CL)				\$40,907.55					
Total For 2016 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

				Amount	Amount	Balance		Amount	
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to	%	Disbursed	%
2015	BRYAN	ELDER-AID	CR	\$39,339.30	\$39,339.30	\$0.00	100.0%	\$39,339.30	100.0%
Fund Type Total for 2015			CR	\$39,339.30	\$39,339.30	\$0.00	100.0%	\$39,339.30	100.0%
Total For 2015 Funds (CR+CC+CL)				\$39,339.30					
Total For 2015 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

				Amount	Amount	Balance		Amount	
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to	%	Disbursed	%
2014	BRYAN	ELDER-AID	CR	\$45,408.60	\$45,408.60	\$0.00	100.0%	\$45,408.60	100.0%
Fund Type Total for 2014			CR	\$45,408.60	\$45,408.60	\$0.00	100.0%	\$45,408.60	100.0%
Total For 2014 Funds (CR+CC+CL)				\$45,408.60					
Total For 2014 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

				Amount	Amount	Balance		Amount	
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to	%	Disbursed	%
2013	BRYAN	ELDER-AID	CR	\$45,188.70	\$45,188.70	\$0.00	100.0%	\$45,188.70	100.0%
Fund Type Total for 2013			CR	\$45,188.70	\$45,188.70	\$0.00	100.0%	\$45,188.70	100.0%
Total For 2013 Funds (CR+CC+CL)				\$45,188.70					
Total For 2013 Funds (CO)				\$0.00					



{Prompted Grantee} = BRYAN

Funds Subgranted To CHDOS

Funds Subgranted To CHDOS				Balance					
Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	to Commit	% Committed	Amount Disbursed	% Disbursed
2012	BRYAN	ELDER-AID	CO	\$15,361.00	\$15,361.00	\$0.00	100.0%	\$15,361.00	100.0%
			CR	\$46,085.00	\$46,085.00	\$0.00	100.0%	\$46,085.00	100.0%
			CO	\$15,361.00	\$15,361.00	\$0.00	100.0%	\$15,361.00	100.0%
			CR	\$46,085.00	\$46,085.00	\$0.00	100.0%	\$46,085.00	100.0%
			Fund Type Total for 2012						
Total For 2012 Funds (CR+CC+CL)				\$46,085.00					
Total For 2012 Funds (CO)				\$15,361.00					

Funds Subgranted To CHDOS

Funds Subgranted To CHDOS				Balance						
				Amount	Amount	to	%	Amount	%	
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	Commit	Committed	Disbursed	Disbursed	
2011	BRYAN	NO LIMITS IEDC	CR	\$62,661.60	\$62,661.60	\$0.00	100.0%	\$62,661.60	100.0%	
Fund Type Total for 2011				CR	\$62,661.60	\$62,661.60	\$0.00	100.0%	\$62,661.60	100.0%
Total For 2011 Funds (CR+CC+CL)				\$62,661.60						
Total For 2011 Funds (CO)				\$0.00						

Funds Subgranted To CHDOS

Funds Subgranted To CHDOS				Balance					
				Amount	Amount	to	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	Commit	Committed	Disbursed	Disbursed
2010	BRYAN	ELDER-AID	CR	\$70,780.20	\$70,780.20	\$0.00	100.0%	\$70,780.20	100.0%
Fund Type Total for 2010			CR	\$70,780.20	\$70,780.20	\$0.00	100.0%	\$70,780.20	100.0%
Total For 2010 Funds (CR+CC+CL)				\$70,780.20					
Total For 2010 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Funds Subgranted To CHDOS				Balance					
				Amount	Amount	to	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	Commit	Committed	Disbursed	Disbursed
2009	BRYAN	ELDER-AID	CR	\$48,500.00	\$48,500.00	\$0.00	100.0%	\$48,500.00	100.0%
		EMBRACE BRAZOS VALLEY, INC.	CO	\$5,000.00	\$5,000.00	\$0.00	100.0%	\$5,000.00	100.0%
			CR	\$22,705.90	\$22,705.90	\$0.00	100.0%	\$22,705.90	100.0%
			CO	\$5,000.00	\$5,000.00	\$0.00	100.0%	\$5,000.00	100.0%
		Fund Type Total for 2009		CR	\$71,205.90	\$71,205.90	\$0.00	100.0%	\$71,205.90
Total For 2009 Funds (CR+CC+CL)				\$71,205.90					
Total For 2009 Funds (CO)				\$5,000.00					





{Prompted Grantee} = BRYAN

Funds Subgranted To CHDOS

Funds Subgranted To CHDOS					Balance				
				Amount	Amount	to	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	Commit	Committed	Disbursed	Disbursed
2008	BRYAN	EMBRACE BRAZOS VALLEY, INC.	CR	\$15,059.90	\$15,059.90	\$0.00	100.0%	\$15,059.90	100.0%
		NO LIMITS IEDC	CR	\$49,000.00	\$49,000.00	\$0.00	100.0%	\$49,000.00	100.0%
		Fund Type Total for 2008	CR	\$64,059.90	\$64,059.90	\$0.00	100.0%	\$64,059.90	100.0%
Total For 2008 Funds (CR+CC+CL)				\$64,059.90					
Total For 2008 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Funds Subgranted To CHDOS				Balance					
				Amount	Amount	to	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	Commit	Committed	Disbursed	Disbursed
2007	BRYAN	ELDER-AID	CR	\$30,618.43	\$30,618.43	\$0.00	100.0%	\$30,618.43	100.0%
		EMBRACE BRAZOS VALLEY, INC.	CR	\$35,337.77	\$35,337.77	\$0.00	100.0%	\$35,337.77	100.0%
	Fund Type Total for 2007		CR	\$65,956.20	\$65,956.20	\$0.00	100.0%	\$65,956.20	100.0%
Total For 2007 Funds (CR+CC+CL)				\$65,956.20					
Total For 2007 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Funds Subgranted To CHDOS				Balance					
Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	to Commit	% Committed	Amount Disbursed	% Disbursed
2006	BRYAN	ELDER-AID	CR	\$66,646.65	\$66,646.65	\$0.00	100.0%	\$66,646.65	100.0%
Fund Type Total for 2006			CR	\$66,646.65	\$66,646.65	\$0.00	100.0%	\$66,646.65	100.0%
Total For 2006 Funds (CR+CC+CL)				\$66,646.65					
Total For 2006 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Funds Subgranted To CHDOS				Balance					
				Amount	Amount	to	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	Commit	Committed	Disbursed	Disbursed
2005	BRYAN	ELDER-AID	CR	\$70,752.60	\$70,752.60	\$0.00	100.0%	\$70,752.60	100.0%
Fund Type Total for 2005			CR	\$70,752.60	\$70,752.60	\$0.00	100.0%	\$70,752.60	100.0%
Total For 2005 Funds (CR+CC+CL)				\$70,752.60					
Total For 2005 Funds (CO)				\$0.00					



{Prompted Grantee} = BRYAN

Funds Subgranted To CHDOS

				Amount	Amount	Balance		Amount	
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to	%	Disbursed	%
2004	BRYAN	ELDER-AID	CR	\$75,058.20	\$75,058.20	\$0.00	100.0%	\$75,058.20	100.0%
Fund Type Total for 2004			CR	\$75,058.20	\$75,058.20	\$0.00	100.0%	\$75,058.20	100.0%
Total For 2004 Funds (CR+CC+CL)				\$75,058.20					
Total For 2004 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

				Amount	Amount	Balance		Amount	
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to	%	Disbursed	%
2003	BRYAN	ELDER-AID	CR	\$75,468.75	\$75,468.75	\$0.00	100.0%	\$75,468.75	100.0%
Fund Type Total for 2003			CR	\$75,468.75	\$75,468.75	\$0.00	100.0%	\$75,468.75	100.0%
Total For 2003 Funds (CR+CC+CL)				\$75,468.75					
Total For 2003 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

				Amount	Amount	Balance		Amount	
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to	%	Disbursed	%
2002	BRYAN	ELDER-AID	CR	\$66,300.00	\$66,300.00	\$0.00	100.0%	\$66,300.00	100.0%
Fund Type Total for 2002			CR	\$66,300.00	\$66,300.00	\$0.00	100.0%	\$66,300.00	100.0%
Total For 2002 Funds (CR+CC+CL)				\$66,300.00					
Total For 2002 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

				Amount	Amount	Balance		Amount	
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to	%	Disbursed	%
2001	BRYAN	ELDER-AID	CR	\$66,750.00	\$66,750.00	\$0.00	100.0%	\$66,750.00	100.0%
Fund Type Total for 2001			CR	\$66,750.00	\$66,750.00	\$0.00	100.0%	\$66,750.00	100.0%
Total For 2001 Funds (CR+CC+CL)				\$66,750.00					
Total For 2001 Funds (CO)				\$0.00					



{Prompted Grantee} = BRYAN

Funds Subgranted To CHDOS

				Amount	Amount	Balance		Amount	
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to	%	Disbursed	%
2000	BRYAN	ELDER-AID	CR	\$59,850.00	\$59,850.00	\$0.00	100.0%	\$59,850.00	100.0%
Fund Type Total for 2000				CR	\$59,850.00	\$59,850.00	\$0.00	100.0%	\$59,850.00
Total For 2000 Funds (CR+CC+CL)				\$59,850.00					
Total For 2000 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

				Amount	Amount	Balance		Amount	
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to	%	Disbursed	%
1999	BRYAN	ELDER-AID	CR	\$60,000.00	\$60,000.00	\$0.00	100.0%	\$60,000.00	100.0%
Fund Type Total for 1999				CR	\$60,000.00	\$60,000.00	\$0.00	100.0%	\$60,000.00
Total For 1999 Funds (CR+CC+CL)				\$60,000.00					
Total For 1999 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

				Amount	Amount	Balance		Amount	
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to	%	Disbursed	%
1998	BRYAN	ELDER-AID	CR	\$55,500.00	\$55,500.00	\$0.00	100.0%	\$55,500.00	100.0%
Fund Type Total for 1998				CR	\$55,500.00	\$55,500.00	\$0.00	100.0%	\$55,500.00
Total For 1998 Funds (CR+CC+CL)				\$55,500.00					
Total For 1998 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

				Amount	Amount	Balance		Amount	
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to	%	Disbursed	%
1997	BRYAN	ELDER-AID	CR	\$52,350.00	\$52,350.00	\$0.00	100.0%	\$52,350.00	100.0%
Fund Type Total for 1997				CR	\$52,350.00	\$52,350.00	\$0.00	100.0%	\$52,350.00
Total For 1997 Funds (CR+CC+CL)				\$52,350.00					
Total For 1997 Funds (CO)				\$0.00					



{Prompted Grantee} = BRYAN

Funds Subgranted To CHDOS

Funds Subgranted To CHDOS				Balance						
Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	to Commit	% Committed	Amount Disbursed	% Disbursed	
1996	BRYAN	ELDER-AID	CR	\$75,000.00	\$75,000.00	\$0.00	100.0%	\$75,000.00	100.0%	
Fund Type Total for 1996				CR	\$75,000.00	\$75,000.00	\$0.00	100.0%	\$75,000.00	100.0%
Total For 1996 Funds (CR+CC+CL)				\$75,000.00						
Total For 1996 Funds (CO)				\$0.00						
Total For All Years ( Subgranted to CHDOS )				\$1,683,098.75						
Total For All Years ( Not Subgranted to CHDOS )				\$52,367.66						
Grand Total				\$1,735,466.41						



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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1996	\$500,000.00	\$50,000.00	\$75,000.00	15.0%	\$0.00	\$375,000.00	\$500,000.00	100.0%
1997	\$349,000.00	\$34,900.00	\$52,350.00	15.0%	\$0.00	\$261,750.00	\$349,000.00	100.0%
1998	\$370,000.00	\$37,000.00	\$55,500.00	15.0%	\$0.00	\$277,500.00	\$370,000.00	100.0%
1999	\$400,000.00	\$40,000.00	\$60,000.00	15.0%	\$0.00	\$300,000.00	\$400,000.00	100.0%
2000	\$399,000.00	\$39,900.00	\$59,850.00	15.0%	\$0.00	\$299,250.00	\$399,000.00	100.0%
2001	\$445,000.00	\$44,500.00	\$66,750.00	15.0%	\$0.00	\$333,750.00	\$445,000.00	100.0%
2002	\$442,000.00	\$44,200.00	\$66,300.00	15.0%	\$0.00	\$331,500.00	\$442,000.00	100.0%
2003	\$503,123.00	\$50,312.50	\$75,468.75	15.0%	\$0.00	\$377,341.75	\$503,123.00	100.0%
2004	\$500,388.00	\$50,038.80	\$75,058.20	15.0%	\$0.00	\$375,291.00	\$500,388.00	100.0%
2005	\$471,684.00	\$47,168.40	\$70,752.60	15.0%	\$0.00	\$353,763.00	\$471,684.00	100.0%
2006	\$444,311.00	\$44,431.10	\$66,646.65	15.0%	\$0.00	\$333,233.25	\$444,311.00	100.0%
2007	\$439,708.00	\$43,970.80	\$65,956.20	15.0%	\$0.00	\$329,781.00	\$439,708.00	100.0%
2008	\$427,066.00	\$21,788.60	\$64,059.90	15.0%	\$0.00	\$341,217.50	\$427,066.00	100.0%
2009	\$474,706.00	\$12,412.53	\$71,205.90	15.0%	\$0.00	\$391,087.57	\$474,706.00	100.0%
2010	\$471,868.00	\$47,186.80	\$70,780.20	15.0%	\$0.00	\$353,901.00	\$471,868.00	100.0%
2011	\$417,744.00	\$41,774.40	\$62,661.60	15.0%	\$0.00	\$313,308.00	\$417,744.00	100.0%
2012	\$307,231.00	\$46,084.10	\$46,085.00	15.0%	\$0.00	\$215,061.90	\$307,231.00	100.0%
2013	\$301,258.00	\$19,027.55	\$45,188.70	15.0%	\$0.00	\$237,041.75	\$301,258.00	100.0%
2014	\$302,724.00	\$26,617.58	\$45,408.60	15.0%	\$0.00	\$230,697.82	\$302,724.00	100.0%
2015	\$262,262.00	\$24,649.81	\$39,339.30	15.0%	\$0.00	\$198,272.89	\$262,262.00	100.0%
2016	\$272,717.00	\$23,462.63	\$40,907.55	15.0%	\$0.00	\$208,346.82	\$272,717.00	100.0%
2017	\$250,189.00	\$17,336.91	\$37,528.35	15.0%	\$0.00	\$195,323.74	\$250,189.00	100.0%
2018	\$343,707.00	\$26,537.98	\$51,556.05	15.0%	\$0.00	\$265,612.97	\$343,707.00	100.0%
2019	\$339,499.00	\$37,650.23	\$50,924.85	15.0%	\$0.00	\$250,923.92	\$339,499.00	100.0%
2020	\$388,677.00	\$34,773.24	\$58,301.55	15.0%	\$0.00	\$295,602.21	\$388,677.00	100.0%
2021	\$382,382.00	\$35,469.59	\$57,357.30	15.0%	\$0.00	\$289,555.11	\$382,382.00	100.0%
2022	\$435,319.00	\$43,531.90	\$65,297.85	15.0%	\$0.00	\$190,000.00	\$298,829.75	68.6%
2023	\$443,351.00	\$44,335.10	\$66,502.65	15.0%	\$0.00	\$24,164.31	\$135,002.06	30.4%
2024	\$349,117.75	\$34,911.78	\$0.00	0.0%	\$0.00	\$0.00	\$34,911.78	10.0%
<b>Total</b>	<b>\$11,434,031.75</b>	<b>\$1,063,972.33</b>	<b>\$1,662,737.75</b>	<b>14.5%</b>	<b>\$0.00</b>	<b>\$7,948,277.51</b>	<b>\$10,674,987.59</b>	<b>93.3%</b>



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$24,176.18	N/A	\$24,176.18	100.0%	\$24,176.18	\$0.00	\$24,176.18	100.0%
1998	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	\$12,000.00	N/A	\$12,000.00	100.0%	\$12,000.00	\$0.00	\$12,000.00	100.0%
2000	\$16,087.50	N/A	\$16,087.50	100.0%	\$16,087.50	\$0.00	\$16,087.50	100.0%
2001	\$22,937.24	N/A	\$22,937.24	100.0%	\$22,937.24	\$0.00	\$22,937.24	100.0%
2002	\$12,208.50	N/A	\$12,208.50	100.0%	\$12,208.50	\$0.00	\$12,208.50	100.0%
2003	\$27,100.25	N/A	\$27,100.25	100.0%	\$27,100.25	\$0.00	\$27,100.25	100.0%
2004	\$34,863.01	N/A	\$34,863.01	100.0%	\$34,863.01	\$0.00	\$34,863.01	100.0%
2005	\$40,541.80	N/A	\$40,541.80	100.0%	\$40,541.80	\$0.00	\$40,541.80	100.0%
2006	\$42,561.40	N/A	\$42,561.40	100.0%	\$42,561.40	\$0.00	\$42,561.40	100.0%
2007	\$56,779.70	N/A	\$56,779.70	100.0%	\$56,779.70	\$0.00	\$56,779.70	100.0%
2008	\$51,856.42	N/A	\$51,856.42	100.0%	\$51,856.42	\$0.00	\$51,856.42	100.0%
2009	\$57,836.57	N/A	\$57,836.57	100.0%	\$57,836.57	\$0.00	\$57,836.57	100.0%
2010	\$54,939.92	N/A	\$54,939.92	100.0%	\$54,939.92	\$0.00	\$54,939.92	100.0%
2011	\$61,592.28	N/A	\$61,592.28	100.0%	\$61,592.28	\$0.00	\$61,592.28	100.0%
2012	\$46,655.23	\$0.00	\$46,655.23	100.0%	\$46,655.23	\$0.00	\$46,655.23	100.0%
2013	\$70,789.57	\$0.00	\$70,789.57	100.0%	\$70,789.57	\$0.00	\$70,789.57	100.0%
2014	\$58,874.61	\$0.00	\$58,874.61	100.0%	\$58,874.61	\$0.00	\$58,874.61	100.0%
2015	\$52,977.41	\$0.00	\$52,977.41	100.0%	\$52,977.41	\$0.00	\$52,977.41	100.0%
2016	\$63,803.73	\$0.00	\$63,803.73	100.0%	\$63,803.73	\$0.00	\$63,803.73	100.0%
2017	\$121,942.65	\$0.00	\$121,942.65	100.0%	\$121,942.65	\$0.00	\$121,942.65	100.0%
2018	\$113,858.04	\$0.00	\$113,858.04	100.0%	\$113,858.04	\$0.00	\$113,858.04	100.0%
2019	\$87,886.33	\$0.00	\$87,886.33	100.0%	\$87,886.33	\$0.00	\$87,886.33	100.0%
2020	\$91,320.54	\$0.00	\$91,320.54	100.0%	\$91,320.54	\$0.00	\$91,320.54	100.0%
2021	\$88,941.57	\$0.00	\$88,941.57	100.0%	\$88,941.57	\$0.00	\$88,941.57	100.0%
2022	\$70,434.15	\$0.00	\$70,434.15	100.0%	\$70,434.15	\$0.00	\$70,434.15	100.0%
2023	\$73,263.07	\$0.00	\$73,263.07	100.0%	\$73,263.07	\$0.00	\$73,263.07	100.0%
2024	\$74,043.98	\$0.00	\$74,043.98	100.0%	\$74,043.98	\$0.00	\$74,043.98	100.0%
2025	\$1,064.15	\$0.00	\$1,064.15	100.0%	\$1,064.15	\$0.00	\$1,064.15	100.0%
<b>Total</b>	<b>\$1,531,335.80</b>	<b>\$0.00</b>	<b>\$1,531,335.80</b>	<b>100.0%</b>	<b>\$1,531,335.80</b>	<b>\$0.00</b>	<b>\$1,531,335.80</b>	<b>100.0%</b>



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2024	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2025	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$4,875.00	\$4,875.00	100.0%	\$4,875.00	\$0.00	\$4,875.00	100.0%
2017	\$29,946.46	\$29,946.46	100.0%	\$29,946.46	\$0.00	\$29,946.46	100.0%
2018	\$5,000.00	\$5,000.00	100.0%	\$5,000.00	\$0.00	\$5,000.00	100.0%
2019	\$42,176.72	\$42,176.72	100.0%	\$42,176.72	\$0.00	\$42,176.72	100.0%
2020	\$3,084.77	\$3,084.77	100.0%	\$3,084.77	\$0.00	\$3,084.77	100.0%
2021	\$22,500.00	\$22,500.00	100.0%	\$22,500.00	\$0.00	\$22,500.00	100.0%
2022	\$15,000.00	\$15,000.00	100.0%	\$15,000.00	\$0.00	\$15,000.00	100.0%
2023	\$7,500.00	\$7,500.00	100.0%	\$7,500.00	\$0.00	\$7,500.00	100.0%
2024	\$15,000.00	\$15,000.00	100.0%	\$15,000.00	\$0.00	\$15,000.00	100.0%
2025	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$145,082.95</b>	<b>\$145,082.95</b>	<b>100.0%</b>	<b>\$145,082.95</b>	<b>\$0.00</b>	<b>\$145,082.95</b>	<b>100.0%</b>





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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2024	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2025	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1996	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	100.0%	\$0.00
1997	\$349,000.00	\$349,000.00	\$0.00	\$349,000.00	\$0.00	\$349,000.00	100.0%	\$0.00
1998	\$370,000.00	\$370,000.00	\$0.00	\$370,000.00	\$0.00	\$370,000.00	100.0%	\$0.00
1999	\$400,000.00	\$407,917.65	(\$7,917.65)	\$400,000.00	\$0.00	\$400,000.00	100.0%	\$0.00
2000	\$399,000.00	\$399,000.00	\$0.00	\$399,000.00	\$0.00	\$399,000.00	100.0%	\$0.00
2001	\$445,000.00	\$445,000.00	\$0.00	\$445,000.00	\$0.00	\$445,000.00	100.0%	\$0.00
2002	\$442,000.00	\$442,000.00	\$0.00	\$442,000.00	\$0.00	\$442,000.00	100.0%	\$0.00
2003	\$503,123.00	\$503,123.00	\$0.00	\$503,123.00	\$0.00	\$503,123.00	100.0%	\$0.00
2004	\$500,388.00	\$500,388.00	\$0.00	\$500,388.00	\$0.00	\$500,388.00	100.0%	\$0.00
2005	\$471,684.00	\$471,684.00	\$0.00	\$471,684.00	\$0.00	\$471,684.00	100.0%	\$0.00
2006	\$444,311.00	\$444,311.00	\$0.00	\$444,311.00	\$0.00	\$444,311.00	100.0%	\$0.00
2007	\$439,708.00	\$439,708.00	\$0.00	\$439,708.00	\$0.00	\$439,708.00	100.0%	\$0.00
2008	\$427,066.00	\$427,066.00	\$0.00	\$427,066.00	\$0.00	\$427,066.00	100.0%	\$0.00
2009	\$474,706.00	\$474,706.00	\$0.00	\$474,706.00	\$0.00	\$474,706.00	100.0%	\$0.00
2010	\$471,868.00	\$471,868.00	\$0.00	\$471,868.00	\$0.00	\$471,868.00	100.0%	\$0.00
2011	\$417,744.00	\$417,744.00	\$0.00	\$417,744.00	\$0.00	\$417,744.00	100.0%	\$0.00
2012	\$307,231.00	\$315,307.51	(\$8,076.51)	\$307,231.00	\$0.00	\$307,231.00	100.0%	\$0.00
2013	\$301,258.00	\$301,258.00	\$0.00	\$301,258.00	\$0.00	\$301,258.00	100.0%	\$0.00
2014	\$302,724.00	\$302,724.00	\$0.00	\$302,724.00	\$0.00	\$302,724.00	100.0%	\$0.00
2015	\$262,262.00	\$262,262.00	\$0.00	\$262,262.00	\$0.00	\$262,262.00	100.0%	\$0.00
2016	\$272,717.00	\$272,717.00	\$0.00	\$272,717.00	\$0.00	\$272,717.00	100.0%	\$0.00
2017	\$250,189.00	\$250,189.00	\$0.00	\$250,189.00	\$0.00	\$250,189.00	100.0%	\$0.00
2018	\$343,707.00	\$343,707.00	\$0.00	\$343,707.00	\$0.00	\$343,707.00	100.0%	\$0.00
2019	\$339,499.00	\$339,499.00	\$0.00	\$339,499.00	\$0.00	\$339,499.00	100.0%	\$0.00
2020	\$388,677.00	\$388,811.33	(\$134.33)	\$388,677.00	\$0.00	\$388,677.00	100.0%	\$0.00
2021	\$382,382.00	\$382,382.00	\$0.00	\$382,382.00	\$0.00	\$382,382.00	100.0%	\$0.00
2022	\$435,319.00	\$110,121.44	\$0.00	\$110,121.44	\$0.00	\$110,121.44	25.2%	\$325,197.56
2023	\$443,351.00	\$125,486.55	\$0.00	\$125,486.55	\$0.00	\$125,486.55	28.3%	\$317,864.45
2024	\$349,117.75	\$34,911.78	\$0.00	\$34,911.78	\$0.00	\$34,911.78	10.0%	\$314,205.97
<b>Total</b>	<b>\$11,434,031.75</b>	<b>\$10,492,892.26</b>	<b>(\$16,128.49)</b>	<b>\$10,476,763.77</b>	<b>\$0.00</b>	<b>\$10,476,763.77</b>	<b>91.6%</b>	<b>\$957,267.98</b>



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmt'd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1996	\$450,000.00	\$450,000.00	100.0%	\$450,000.00	\$0.00	\$450,000.00	100.0%	\$0.00	\$450,000.00	100.0%
1997	\$314,100.00	\$314,100.00	100.0%	\$314,100.00	\$0.00	\$314,100.00	100.0%	\$0.00	\$314,100.00	100.0%
1998	\$333,000.00	\$333,000.00	100.0%	\$333,000.00	\$0.00	\$333,000.00	100.0%	\$0.00	\$333,000.00	100.0%
1999	\$360,000.00	\$360,000.00	100.0%	\$360,000.00	\$0.00	\$360,000.00	100.0%	\$0.00	\$360,000.00	100.0%
2000	\$359,100.00	\$359,100.00	100.0%	\$359,100.00	\$0.00	\$359,100.00	100.0%	\$0.00	\$359,100.00	100.0%
2001	\$400,500.00	\$400,500.00	100.0%	\$400,500.00	\$0.00	\$400,500.00	100.0%	\$0.00	\$400,500.00	100.0%
2002	\$397,800.00	\$397,800.00	100.0%	\$397,800.00	\$0.00	\$397,800.00	100.0%	\$0.00	\$397,800.00	100.0%
2003	\$452,810.50	\$452,810.50	100.0%	\$452,810.50	\$0.00	\$452,810.50	100.0%	\$0.00	\$452,810.50	100.0%
2004	\$450,349.20	\$450,349.20	100.0%	\$450,349.20	\$0.00	\$450,349.20	100.0%	\$0.00	\$450,349.20	100.0%
2005	\$424,515.60	\$424,515.60	100.0%	\$424,515.60	\$0.00	\$424,515.60	100.0%	\$0.00	\$424,515.60	100.0%
2006	\$399,879.90	\$399,879.90	100.0%	\$399,879.90	\$0.00	\$399,879.90	100.0%	\$0.00	\$399,879.90	100.0%
2007	\$395,737.20	\$395,737.20	100.0%	\$395,737.20	\$0.00	\$395,737.20	100.0%	\$0.00	\$395,737.20	100.0%
2008	\$405,277.40	\$405,277.40	100.0%	\$405,277.40	\$0.00	\$405,277.40	100.0%	\$0.00	\$405,277.40	100.0%
2009	\$462,293.47	\$462,293.47	100.0%	\$462,293.47	\$0.00	\$462,293.47	100.0%	\$0.00	\$462,293.47	100.0%
2010	\$424,681.20	\$424,681.20	100.0%	\$424,681.20	\$0.00	\$424,681.20	100.0%	\$0.00	\$424,681.20	100.0%
2011	\$375,969.60	\$375,969.60	100.0%	\$375,969.60	\$0.00	\$375,969.60	100.0%	\$0.00	\$375,969.60	100.0%
2012	\$261,146.90	\$261,146.90	100.0%	\$269,223.41	(\$8,076.51)	\$261,146.90	100.0%	\$0.00	\$261,146.90	100.0%
2013	\$282,230.45	\$282,230.45	100.0%	\$282,230.45	\$0.00	\$282,230.45	100.0%	\$0.00	\$282,230.45	100.0%
2014	\$276,106.42	\$276,106.42	100.0%	\$276,106.42	\$0.00	\$276,106.42	100.0%	\$0.00	\$276,106.42	100.0%
2015	\$237,612.19	\$237,612.19	100.0%	\$237,612.19	\$0.00	\$237,612.19	100.0%	\$0.00	\$237,612.19	100.0%
2016	\$249,254.37	\$249,254.37	100.0%	\$249,254.37	\$0.00	\$249,254.37	100.0%	\$0.00	\$249,254.37	100.0%
2017	\$232,852.09	\$232,852.09	100.0%	\$232,852.09	\$0.00	\$232,852.09	100.0%	\$0.00	\$232,852.09	100.0%
2018	\$317,169.02	\$317,169.02	100.0%	\$317,169.02	\$0.00	\$317,169.02	100.0%	\$0.00	\$317,169.02	100.0%
2019	\$301,848.77	\$301,848.77	100.0%	\$301,848.77	\$0.00	\$301,848.77	100.0%	\$0.00	\$301,848.77	100.0%
2020	\$353,903.76	\$353,903.76	100.0%	\$354,038.09	(\$134.33)	\$353,903.76	100.0%	\$0.00	\$353,903.76	100.0%
2021	\$346,912.41	\$346,912.41	100.0%	\$346,912.41	\$0.00	\$346,912.41	100.0%	\$0.00	\$346,912.41	100.0%
2022	\$391,787.10	\$255,297.85	65.2%	\$66,589.54	\$0.00	\$66,589.54	17.0%	\$0.00	\$66,589.54	17.0%
2023	\$399,015.90	\$90,666.96	22.7%	\$81,151.45	\$0.00	\$81,151.45	20.3%	\$0.00	\$81,151.45	20.3%
2024	\$314,205.97	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$10,370,059.42</b>	<b>\$9,611,015.26</b>	<b>92.7%</b>	<b>\$9,421,002.28</b>	<b>(\$8,210.84)</b>	<b>\$9,412,791.44</b>	<b>90.8%</b>	<b>\$0.00</b>	<b>\$9,412,791.44</b>	<b>90.8%</b>



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1996	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
1997	\$34,900.00	\$34,900.00	100.0%	\$0.00	\$34,900.00	100.0%	\$0.00
1998	\$37,000.00	\$37,000.00	100.0%	\$0.00	\$37,000.00	100.0%	\$0.00
1999	\$40,000.00	\$40,000.00	100.0%	\$0.00	\$40,000.00	100.0%	\$0.00
2000	\$39,900.00	\$39,900.00	100.0%	\$0.00	\$39,900.00	100.0%	\$0.00
2001	\$44,500.00	\$44,500.00	100.0%	\$0.00	\$44,500.00	100.0%	\$0.00
2002	\$44,200.00	\$44,200.00	100.0%	\$0.00	\$44,200.00	100.0%	\$0.00
2003	\$50,312.50	\$50,312.50	100.0%	\$0.00	\$50,312.50	100.0%	\$0.00
2004	\$50,038.80	\$50,038.80	100.0%	\$0.00	\$50,038.80	100.0%	\$0.00
2005	\$47,168.40	\$47,168.40	100.0%	\$0.00	\$47,168.40	100.0%	\$0.00
2006	\$44,431.10	\$44,431.10	100.0%	\$0.00	\$44,431.10	100.0%	\$0.00
2007	\$43,970.80	\$43,970.80	100.0%	\$0.00	\$43,970.80	100.0%	\$0.00
2008	\$21,788.60	\$21,788.60	100.0%	\$0.00	\$21,788.60	100.0%	\$0.00
2009	\$7,412.53	\$7,412.53	100.0%	\$0.00	\$7,412.53	100.0%	\$0.00
2010	\$47,186.80	\$47,186.80	100.0%	\$0.00	\$47,186.80	100.0%	\$0.00
2011	\$41,774.40	\$41,774.40	100.0%	\$0.00	\$41,774.40	100.0%	\$0.00
2012	\$30,723.10	\$30,723.10	100.0%	\$0.00	\$30,723.10	100.0%	\$0.00
2013	\$19,027.55	\$19,027.55	100.0%	\$0.00	\$19,027.55	100.0%	\$0.00
2014	\$26,617.58	\$26,617.58	100.0%	\$0.00	\$26,617.58	100.0%	\$0.00
2015	\$24,649.81	\$24,649.81	100.0%	\$0.00	\$24,649.81	100.0%	\$0.00
2016	\$23,462.63	\$23,462.63	100.0%	\$0.00	\$23,462.63	100.0%	\$0.00
2017	\$17,336.91	\$17,336.91	100.0%	\$0.00	\$17,336.91	100.0%	\$0.00
2018	\$26,537.98	\$26,537.98	100.0%	\$0.00	\$26,537.98	100.0%	\$0.00
2019	\$37,650.23	\$37,650.23	100.0%	\$0.00	\$37,650.23	100.0%	\$0.00
2020	\$34,773.24	\$34,773.24	100.0%	\$0.00	\$34,773.24	100.0%	\$0.00
2021	\$35,469.59	\$35,469.59	100.0%	\$0.00	\$35,469.59	100.0%	\$0.00
2022	\$43,531.90	\$43,531.90	100.0%	\$0.00	\$43,531.90	100.0%	\$0.00
2023	\$44,335.10	\$44,335.10	100.0%	\$0.00	\$44,335.10	100.0%	\$0.00
2024	\$34,911.78	\$34,911.78	100.0%	\$0.00	\$34,911.78	100.0%	\$0.00
<b>Total</b>	<b>\$1,043,611.33</b>	<b>\$1,043,611.33</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$1,043,611.33</b>	<b>100.0%</b>	<b>\$0.00</b>



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$5,000.00	\$5,000.00	100.0%	\$0.00	\$5,000.00	100.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$15,361.00	\$15,361.00	100.0%	\$0.00	\$15,361.00	100.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2024	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$20,361.00</b>	<b>\$20,361.00</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$20,361.00</b>	<b>100.0%</b>	<b>\$0.00</b>



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmdt	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1996	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	100.0%	\$0.00	\$75,000.00	100.0%	\$0.00
1997	\$52,350.00	\$52,350.00	\$0.00	\$52,350.00	\$0.00	\$52,350.00	100.0%	\$0.00	\$52,350.00	100.0%	\$0.00
1998	\$55,500.00	\$55,500.00	\$0.00	\$55,500.00	\$0.00	\$55,500.00	100.0%	\$0.00	\$55,500.00	100.0%	\$0.00
1999	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	100.0%	\$0.00	\$60,000.00	100.0%	\$0.00
2000	\$59,850.00	\$59,850.00	\$0.00	\$59,850.00	\$0.00	\$59,850.00	100.0%	\$0.00	\$59,850.00	100.0%	\$0.00
2001	\$66,750.00	\$66,750.00	\$0.00	\$66,750.00	\$0.00	\$66,750.00	100.0%	\$0.00	\$66,750.00	100.0%	\$0.00
2002	\$66,300.00	\$66,300.00	\$0.00	\$66,300.00	\$0.00	\$66,300.00	100.0%	\$0.00	\$66,300.00	100.0%	\$0.00
2003	\$75,468.45	\$75,468.75	\$0.00	\$75,468.75	\$0.00	\$75,468.75	100.0%	\$0.00	\$75,468.75	100.0%	\$0.00
2004	\$75,058.20	\$75,058.20	\$0.00	\$75,058.20	\$0.00	\$75,058.20	100.0%	\$0.00	\$75,058.20	100.0%	\$0.00
2005	\$70,752.60	\$70,752.60	\$0.00	\$70,752.60	\$0.00	\$70,752.60	100.0%	\$0.00	\$70,752.60	100.0%	\$0.00
2006	\$66,646.65	\$66,646.65	\$0.00	\$66,646.65	\$0.00	\$66,646.65	100.0%	\$0.00	\$66,646.65	100.0%	\$0.00
2007	\$65,956.20	\$65,956.20	\$0.00	\$65,956.20	\$0.00	\$65,956.20	100.0%	\$0.00	\$65,956.20	100.0%	\$0.00
2008	\$64,059.90	\$64,059.90	\$0.00	\$64,059.90	\$0.00	\$64,059.90	100.0%	\$0.00	\$64,059.90	100.0%	\$0.00
2009	\$71,205.90	\$71,205.90	\$0.00	\$71,205.90	\$0.00	\$71,205.90	100.0%	\$0.00	\$71,205.90	100.0%	\$0.00
2010	\$70,780.20	\$70,780.20	\$0.00	\$70,780.20	\$0.00	\$70,780.20	100.0%	\$0.00	\$70,780.20	100.0%	\$0.00
2011	\$62,661.60	\$62,661.60	\$0.00	\$62,661.60	\$0.00	\$62,661.60	100.0%	\$0.00	\$62,661.60	100.0%	\$0.00
2012	\$46,084.65	\$46,085.00	\$0.00	\$46,085.00	\$0.00	\$46,085.00	100.0%	\$0.00	\$46,085.00	100.0%	\$0.00
2013	\$45,188.70	\$45,188.70	\$0.00	\$45,188.70	\$0.00	\$45,188.70	100.0%	\$0.00	\$45,188.70	100.0%	\$0.00
2014	\$45,408.60	\$45,408.60	\$0.00	\$45,408.60	\$0.00	\$45,408.60	100.0%	\$0.00	\$45,408.60	100.0%	\$0.00
2015	\$39,339.30	\$39,339.30	\$0.00	\$39,339.30	\$0.00	\$39,339.30	100.0%	\$0.00	\$39,339.30	100.0%	\$0.00
2016	\$40,907.55	\$40,907.55	\$0.00	\$40,907.55	\$0.00	\$40,907.55	100.0%	\$0.00	\$40,907.55	100.0%	\$0.00
2017	\$37,528.35	\$37,528.35	\$0.00	\$37,528.35	\$0.00	\$37,528.35	100.0%	\$0.00	\$37,528.35	100.0%	\$0.00
2018	\$51,556.05	\$51,556.05	\$0.00	\$51,556.05	\$0.00	\$51,556.05	100.0%	\$0.00	\$51,556.05	100.0%	\$0.00
2019	\$50,924.85	\$50,924.85	\$0.00	\$50,924.85	\$0.00	\$50,924.85	100.0%	\$0.00	\$50,924.85	100.0%	\$0.00
2020	\$58,301.55	\$58,301.55	\$0.00	\$58,301.55	\$0.00	\$58,301.55	100.0%	\$0.00	\$58,301.55	100.0%	\$0.00
2021	\$57,357.30	\$57,357.30	\$0.00	\$57,357.30	\$0.00	\$57,357.30	100.0%	\$0.00	\$57,357.30	100.0%	\$0.00
2022	\$65,297.85	\$65,297.85	\$0.00	\$65,297.85	\$0.00	\$65,297.85	100.0%	\$0.00	\$65,297.85	100.0%	\$0.00
2023	\$66,502.65	\$66,502.65	\$0.00	\$66,502.65	\$0.00	\$66,502.65	100.0%	\$0.00	\$56,987.14	85.6%	\$9,515.51
2024	\$52,367.66	\$52,367.66	\$0.00	\$0.00	\$52,367.66	\$0.00	0.0%	\$52,367.66	\$0.00	0.0%	\$52,367.66
<b>Total</b>	<b>\$1,715,104.76</b>	<b>\$1,715,105.41</b>	<b>\$0.00</b>	<b>\$1,662,737.75</b>	<b>\$52,367.66</b>	<b>\$1,662,737.75</b>	<b>100.0%</b>	<b>\$52,367.66</b>	<b>\$1,653,222.24</b>	<b>99.4%</b>	<b>\$61,883.17</b>



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2024	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2024	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00





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Reservations to State Recipients and Subrecipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2024	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1996	\$500,000.00	\$0.00	\$500,000.00	\$450,000.00	\$50,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00
1997	\$349,000.00	\$24,176.18	\$373,176.18	\$338,276.18	\$34,900.00	\$373,176.18	\$0.00	\$373,176.18	\$0.00
1998	\$370,000.00	\$0.00	\$370,000.00	\$333,000.00	\$37,000.00	\$370,000.00	\$0.00	\$370,000.00	\$0.00
1999	\$400,000.00	\$12,000.00	\$412,000.00	\$372,000.00	\$40,000.00	\$412,000.00	\$0.00	\$412,000.00	\$0.00
2000	\$399,000.00	\$16,087.50	\$415,087.50	\$375,187.50	\$39,900.00	\$415,087.50	\$0.00	\$415,087.50	\$0.00
2001	\$445,000.00	\$22,937.24	\$467,937.24	\$423,437.24	\$44,500.00	\$467,937.24	\$0.00	\$467,937.24	\$0.00
2002	\$442,000.00	\$12,208.50	\$454,208.50	\$410,008.50	\$44,200.00	\$454,208.50	\$0.00	\$454,208.50	\$0.00
2003	\$503,123.00	\$27,100.25	\$530,223.25	\$479,910.75	\$50,312.50	\$530,223.25	\$0.00	\$530,223.25	\$0.00
2004	\$500,388.00	\$34,863.01	\$535,251.01	\$485,212.21	\$50,038.80	\$535,251.01	\$0.00	\$535,251.01	\$0.00
2005	\$471,684.00	\$40,541.80	\$512,225.80	\$465,057.40	\$47,168.40	\$512,225.80	\$0.00	\$512,225.80	\$0.00
2006	\$444,311.00	\$42,561.40	\$486,872.40	\$442,441.30	\$44,431.10	\$486,872.40	\$0.00	\$486,872.40	\$0.00
2007	\$439,708.00	\$56,779.70	\$496,487.70	\$452,516.90	\$43,970.80	\$496,487.70	\$0.00	\$496,487.70	\$0.00
2008	\$427,066.00	\$51,856.42	\$478,922.42	\$457,133.82	\$21,788.60	\$478,922.42	\$0.00	\$478,922.42	\$0.00
2009	\$474,706.00	\$57,836.57	\$532,542.57	\$520,130.04	\$12,412.53	\$532,542.57	\$0.00	\$532,542.57	\$0.00
2010	\$471,868.00	\$54,939.92	\$526,807.92	\$479,621.12	\$47,186.80	\$526,807.92	\$0.00	\$526,807.92	\$0.00
2011	\$417,744.00	\$61,592.28	\$479,336.28	\$437,561.88	\$41,774.40	\$479,336.28	\$0.00	\$479,336.28	\$0.00
2012	\$307,231.00	\$46,655.23	\$353,886.23	\$307,802.13	\$46,084.10	\$353,886.23	\$0.00	\$353,886.23	\$0.00
2013	\$301,258.00	\$70,789.57	\$372,047.57	\$353,020.02	\$19,027.55	\$372,047.57	\$0.00	\$372,047.57	\$0.00
2014	\$302,724.00	\$58,874.61	\$361,598.61	\$334,981.03	\$26,617.58	\$361,598.61	\$0.00	\$361,598.61	\$0.00
2015	\$262,262.00	\$52,977.41	\$315,239.41	\$290,589.60	\$24,649.81	\$315,239.41	\$0.00	\$315,239.41	\$0.00
2016	\$272,717.00	\$68,678.73	\$341,395.73	\$317,933.10	\$23,462.63	\$341,395.73	\$0.00	\$341,395.73	\$0.00
2017	\$250,189.00	\$151,889.11	\$402,078.11	\$384,741.20	\$17,336.91	\$402,078.11	\$0.00	\$402,078.11	\$0.00
2018	\$343,707.00	\$118,858.04	\$462,565.04	\$436,027.06	\$26,537.98	\$462,565.04	\$0.00	\$462,565.04	\$0.00
2019	\$339,499.00	\$130,063.05	\$469,562.05	\$431,911.82	\$37,650.23	\$469,562.05	\$0.00	\$469,562.05	\$0.00
2020	\$388,677.00	\$94,405.31	\$483,082.31	\$448,309.07	\$34,773.24	\$483,082.31	\$0.00	\$483,082.31	\$0.00
2021	\$382,382.00	\$111,441.57	\$493,823.57	\$458,353.98	\$35,469.59	\$493,823.57	\$0.00	\$493,823.57	\$0.00
2022	\$435,319.00	\$85,434.15	\$384,263.90	\$152,023.69	\$43,531.90	\$195,555.59	\$0.00	\$195,555.59	\$325,197.56
2023	\$443,351.00	\$80,763.07	\$215,765.13	\$161,914.52	\$44,335.10	\$206,249.62	\$0.00	\$206,249.62	\$317,864.45
2024	\$349,117.75	\$89,043.98	\$123,955.76	\$89,043.98	\$34,911.78	\$123,955.76	\$0.00	\$123,955.76	\$314,205.97
2025	\$0.00	\$1,064.15	\$1,064.15	\$1,064.15	\$0.00	\$1,064.15	\$0.00	\$1,064.15	\$0.00
<b>Total</b>	<b>\$11,434,031.75</b>	<b>\$1,676,418.75</b>	<b>\$12,351,406.34</b>	<b>\$11,089,210.19</b>	<b>\$1,063,972.33</b>	<b>\$12,153,182.52</b>	<b>\$0.00</b>	<b>\$12,153,182.52</b>	<b>\$957,267.98</b>



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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for AD/CO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1996	\$500,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$349,000.00	\$24,176.18	100.0%	90.6%	10.0%	100.0%	0.0%	100.0%	0.0%
1998	\$370,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$400,000.00	\$12,000.00	100.0%	90.2%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$399,000.00	\$16,087.50	100.0%	90.3%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$445,000.00	\$22,937.24	100.0%	90.4%	10.0%	100.0%	0.0%	100.0%	0.0%
2002	\$442,000.00	\$12,208.50	100.0%	90.2%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	\$503,123.00	\$27,100.25	100.0%	90.5%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	\$500,388.00	\$34,863.01	100.0%	90.6%	10.0%	100.0%	0.0%	100.0%	0.0%
2005	\$471,684.00	\$40,541.80	100.0%	90.7%	10.0%	100.0%	0.0%	100.0%	0.0%
2006	\$444,311.00	\$42,561.40	100.0%	90.8%	9.9%	99.9%	0.0%	99.9%	0.0%
2007	\$439,708.00	\$56,779.70	100.0%	91.1%	10.0%	100.0%	0.0%	100.0%	0.0%
2008	\$427,066.00	\$51,856.42	100.0%	95.4%	5.1%	100.0%	0.0%	100.0%	0.0%
2009	\$474,706.00	\$57,836.57	100.0%	97.6%	2.6%	100.0%	0.0%	100.0%	0.0%
2010	\$471,868.00	\$54,939.92	100.0%	91.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2011	\$417,744.00	\$61,592.28	100.0%	91.2%	10.0%	100.0%	0.0%	100.0%	0.0%
2012	\$307,231.00	\$46,655.23	100.0%	86.9%	14.9%	100.0%	0.0%	100.0%	0.0%
2013	\$301,258.00	\$70,789.57	100.0%	94.8%	6.3%	100.0%	0.0%	100.0%	0.0%
2014	\$302,724.00	\$58,874.61	100.0%	92.6%	8.7%	100.0%	0.0%	100.0%	0.0%
2015	\$262,262.00	\$52,977.41	99.9%	92.1%	9.3%	99.9%	0.0%	99.9%	0.0%
2016	\$272,717.00	\$68,678.73	100.0%	93.1%	8.6%	100.0%	0.0%	100.0%	0.0%
2017	\$250,189.00	\$151,889.11	100.0%	95.6%	6.9%	100.0%	0.0%	100.0%	0.0%
2018	\$343,707.00	\$118,858.04	100.0%	94.2%	7.7%	100.0%	0.0%	100.0%	0.0%
2019	\$339,499.00	\$130,063.05	100.0%	91.9%	11.0%	100.0%	0.0%	100.0%	0.0%
2020	\$388,677.00	\$94,405.31	100.0%	92.8%	8.9%	100.0%	0.0%	100.0%	0.0%
2021	\$382,382.00	\$111,441.57	100.0%	92.8%	9.2%	99.9%	0.0%	99.9%	0.0%
2022	\$435,319.00	\$85,434.15	73.7%	29.1%	10.0%	37.5%	0.0%	37.5%	62.4%
2023	\$443,351.00	\$80,763.07	41.1%	30.8%	9.9%	39.3%	0.0%	39.3%	60.6%
2024	\$349,117.75	\$89,043.98	28.2%	20.3%	10.0%	28.2%	0.0%	28.2%	71.7%
2025	\$0.00	\$1,064.15	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
<b>Total</b>	<b>\$11,434,031.75</b>	<b>\$1,676,418.75</b>	<b>94.2%</b>	<b>84.5%</b>	<b>9.3%</b>	<b>92.6%</b>	<b>0.0%</b>	<b>92.6%</b>	<b>7.3%</b>



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Commitments from Authorized Funds

No data returned for this view. This might be because the applied filter excludes all data.



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Program Income (PI)

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Program Income for Administration (PA)

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Recaptured Homebuyer Funds (HP)

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Repayments to Local Account (IU)

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Disbursements from Treasury Account

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Home Activities Commitments/Disbursements from Treasury Account

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Administrative Funds (AD)

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Status of HOME Grants

DATE: 11-26-25  
TIME: 15:45  
PAGE: 9

CHDO Operating Funds (CO)

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants

DATE: 11-26-25  
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IDIS - PR27

CHDO Funds (CR)

No data returned for this view. This might be because the applied filter excludes all data.



IDIS - PR27

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants

DATE: 11-26-25  
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CHDO Loans (CL)

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants

DATE: 11-26-25  
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IDIS - PR27

CHDO Capacity (CC)

No data returned for this view. This might be because the applied filter excludes all data.



IDIS - PR27

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants

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Reservations to State Recipients and Subrecipients (SU)

No data returned for this view. This might be because the applied filter excludes all data.





IDIS - PR27

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants

DATE: 11-26-25  
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Total Program Funds

No data returned for this view. This might be because the applied filter excludes all data.



IDIS - PR27

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants

DATE: 11-26-25  
TIME: 15:45  
PAGE: 15

Total Program Percent

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants

DATE: 11-26-25  
TIME: 15:44  
PAGE: 1

IDIS - PR27

Commitments from Authorized Funds

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants

DATE: 11-26-25  
TIME: 15:44  
PAGE: 2

IDIS - PR27

Program Income (PI)

No data returned for this view. This might be because the applied filter excludes all data.



IDIS - PR27

Program Income for Administration (PA)

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants

DATE: 11-26-25  
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IDIS - PR27

Recaptured Homebuyer Funds (HP)

No data returned for this view. This might be because the applied filter excludes all data.



IDIS - PR27

Repayments to Local Account (IU)

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants

DATE: 11-26-25  
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IDIS - PR27

Disbursements from Treasury Account

No data returned for this view. This might be because the applied filter excludes all data.





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants

DATE: 11-26-25  
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IDIS - PR27

Home Activities Commitments/Disbursements from Treasury Account

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants

DATE: 11-26-25  
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IDIS - PR27

Administrative Funds (AD)

No data returned for this view. This might be because the applied filter excludes all data.



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Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants

DATE: 11-26-25  
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IDIS - PR27

CHDO Operating Funds (CO)

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants

DATE: 11-26-25  
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IDIS - PR27

CHDO Funds (CR)

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants

DATE: 11-26-25  
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IDIS - PR27

CHDO Loans (CL)

No data returned for this view. This might be because the applied filter excludes all data.



IDIS - PR27

CHDO Capacity (CC)

No data returned for this view. This might be because the applied filter excludes all data.



IDIS - PR27

Reservations to State Recipients and Subrecipients (SU)

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants

DATE: 11-26-25  
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IDIS - PR27

Total Program Funds

No data returned for this view. This might be because the applied filter excludes all data.





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IDIS - PR27

Total Program Percent

No data returned for this view. This might be because the applied filter excludes all data.



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Integrated Disbursement and Information System  
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IDIS - PR27

Commitments from Authorized Funds

No data returned for this view. This might be because the applied filter excludes all data.

Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	0.00%
2016	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	0.00%
2017	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	0.00%
2018	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	0.00%
2019	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	0.00%
2020	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	0.00%
2021	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	0.00%
2022	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	0.00%
2023	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	0.00%
2024	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	0.00%
2025	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	0.00%
Total	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	0.00%



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants

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IDIS - PR27

Disbursements from Treasury Account

No data returned for this view. This might be because the applied filter excludes all data.

Home Activities Commitments/Disbursements from Treasury Account

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
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Integrated Disbursement and Information System  
Status of HOME Grants

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IDIS - PR27

Administrative Funds (AD)

No data returned for this view. This might be because the applied filter excludes all data.

CHDO Operating Funds (CO)

No data returned for this view. This might be because the applied filter excludes all data.



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Integrated Disbursement and Information System  
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IDIS - PR27

CHDO Funds (CR)

No data returned for this view. This might be because the applied filter excludes all data.

CHDO Loans (CL)

No data returned for this view. This might be because the applied filter excludes all data.



IDIS - PR27

CHDO Capacity (CC)

No data returned for this view. This might be because the applied filter excludes all data.

Reservations to State Recipients and Subrecipients (SU)

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants

DATE: 11-26-25  
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IDIS - PR27

Total Program Funds

No data returned for this view. This might be because the applied filter excludes all data.

Total Program Percent

No data returned for this view. This might be because the applied filter excludes all data.

[illegible]



[illegible][illegible]

[illegible]

[illegible]

[illegible]

Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

## Construction of Rental Housing

[illegible]

[illegible]

[illegible]

Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

[illegible]



[illegible][illegible][illegible]

[illegible]

Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

## Economic Development

[illegible]

[illegible]

Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

[illegible]

[illegible]

Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

[illegible]

[illegible]



[illegible][illegible]

Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

[illegible]

[illegible][illegible][illegible]

Totals for all Areas

---

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

---

## Totals for all Areas

---

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

---

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard	Of the Total Units, the # occupied by Households <= 80% AMI		
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	0	0.00	43	275,840.17	0	0.00	43	275,840.17	0	275,840.17	43	275,840.17
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	0	0.00	43	275,840.17	0	0.00	43	275,840.17	0	***	43	275,840.17

Program Rental , Homebuyer , Homeowner Rehab, TBRA  
Date Range 09/30/2025  
Home Tenure Type 10/1/2024

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard	Of the Total Units, the # occupied by Households <= 80% AMI		
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00

DRAFT



### CDBG Housing Loans Reported in 2024 CAPER / IDIS

Loan	APR	Principal Original	Terms	Type of Loan	Interest	Principal	Ending Balance
13655	3%	\$ 27,240.00	9/09-7/39	CDBG Housing Loan	\$ 684.45	\$ 1,268.00	\$ 15,023.23
13535	2%	\$ 33,970.00	10/10-6/30	CDBG Housing Loan	\$ 331.69	\$ 1,396.31	\$ 15,829.85
13503	0%	\$ 44,553.00	3/12-3/42	CDBG Housing Loan	\$ -	\$ 1,486.59	\$ 16,530.05
13509	3%	\$ 25,000.00	12/12-12/27	CDBG Housing Loan	\$ 166.50	\$ 1,905.30	\$ 4,542.67
13553	0%	\$ 68,924.00	4/13-4/43	CDBG Housing Loan	\$ -	\$ -	\$ 49,458.54
13657	2%	\$ 107,197.00	7/14-7/44	CDBG Housing Loan	\$ 1,522.77	\$ 3,277.23	\$ 74,929.64
13610	0%	\$ 56,920.00	8/14- 8/44	CDBG Housing Loan	\$ -	\$ 2,400.00	\$ 34,350.89
13618	0%	\$ 66,182.00	9/14-9/44	CDBG Housing Loan	\$ -	\$ 2,295.00	\$ 41,436.28
13706	0%	\$ 92,817.01	8/16-8/41	CDBG Housing Loan	\$ -	\$ 3,720.00	\$ 58,421.52
13756	0%	\$ 74,006.79	1/18-12/47	CDBG Housing Loan	\$ -	\$ 2,468.13	\$ 55,060.03
13809	0%	\$ 166,410.23	7/19-6/49	CDBG Housing Loan	\$ -	\$ 5,547.00	\$ 131,741.08
13872	0%	\$ 190,150.28	7/21-6/41	CDBG Housing Loan	\$ -	\$ 3,150.00	\$ 162,075.28
<b>Total</b>		<b>\$ 953,370.31</b>			<b>\$ 2,705.41</b>	<b>\$ 28,913.56</b>	<b>\$ 659,399.06</b>

## XII. Revolving Loan Charts

### HOME Loans Reported in 2024 CAPER / IDIS

Loan #	APR	Principal Original	Terms	Type of Loan	Beginning Balance 10/1/2024	Interest	Principal	Ending Balance 9/30/2025
13536	3%	\$ 40,000.00	12/1-12/31	HOME	\$ 2,411.02	\$ 37.65	\$ 2,287.11	\$ 123.91
13660	3%	\$ 44,296.70	3/06-4/26	HOME	\$ 2,019.30	\$ 21.37	\$ 1,896.66	\$ 122.64
13662	3%	\$ 38,460.00	3/06-4/26	HOME	\$ 14,652.69	\$ 111.90	\$ 527.10	\$ 14,125.59
13538	3%	\$ 42,135.00	1/06-2/26	HOME	\$ 3,098.67	\$ 60.09	\$ 2,784.91	\$ 313.76
13530	3%	\$ 46,921.30	3/06-4/26	HOME	\$ 4,948.91	\$ 106.83	\$ 3,260.59	\$ 1,688.32
13532	3%	\$ 41,050.50	5/08-6/28	HOME	\$ 9,813.28	\$ 259.39	\$ 2,465.81	\$ 7,347.47
13583	3%	\$ 50,806.11	5/08-6/38	HOME	\$ 42,547.72	\$ -	\$ 640.00	\$ 41,907.72
13517	0%	\$ 35,930.00	3/12-3/42	HOME	\$ 31,936.00	\$ -	\$ 1,540.00	\$ 30,396.00
13664	3%	\$ 69,951.00	4/13-4/38	HOME	\$ 42,825.45	\$ 1,110.68	\$ 6,141.55	\$ 36,683.90
13675	0%	\$ 62,307.00	8/15-8/45	HOME	\$ 43,268.20	\$ -	\$ 2,076.96	\$ 41,191.24
13686	3%	\$ 121,795.15	11/15-11/45	HOME	\$ 96,006.61	\$ 2,826.69	\$ 3,335.19	\$ 92,671.42
13704	0%	\$ 95,093.32	8/16-8/46	HOME	\$ 69,204.77	\$ -	\$ 3,433.95	\$ 65,770.82
13705	0%	\$ 99,386.22	8/16-8/41	HOME	\$ 65,086.22	\$ -	\$ 4,200.00	\$ 60,886.22
13731	0%	\$ 106,863.32	9/17-9/47	HOME	\$ 81,607.22	\$ -	\$ 2,478.00	\$ 79,129.22
13732	0%	\$ 50,645.79	9/17-9/52	HOME	\$ 40,386.89	\$ -	\$ 1,452.00	\$ 38,934.89
13759	0%	\$ 63,737.62	2/18-1/48	HOME	\$ 49,559.55	\$ -	\$ 2,124.65	\$ 47,434.90
13816	0%	\$ 95,273.44	10/19-9/49	HOME	\$ 79,503.79	\$ -	\$ 3,435.00	\$ 76,068.79
13848	0%	\$ 96,710.72	8/20-7/50	HOME	\$ 92,820.72	\$ -	\$ 300.00	\$ 92,520.72
13854	0%	\$ 192,492.56	12/20-11/50	HOME	\$ 171,532.56	\$ -	\$ 5,775.00	\$ 165,757.56
13863	0%	\$ 119,426.26	2/21-1/51	HOME	\$ 108,146.84	\$ -	\$ 900.00	\$ 107,246.84
13883	0%	\$ 104,083.53	2/22-1/52	HOME	\$ 95,080.72	\$ -	\$ 2,622.08	\$ 92,458.64
13893	0%	\$ 185,837.32	5/22-4/57	HOME	\$ 171,394.85	\$ -	\$ 5,131.56	\$ 166,263.29
13902	0%	\$ 119,605.68	11/22-10/52	HOME	\$ 111,963.39	\$ -	\$ 3,323.93	\$ 108,639.46
13929	0%	\$ 139,338.73	10/23-9/53	HOME	\$ 136,629.38	\$ -	\$ 4,644.60	\$ 131,984.78
13966	0%	\$114,727.53	11/24-10/54	HOME	\$ 114,727.53	\$ -	\$ 3,507.76	\$ 111,219.77
<b>Total</b>		<b>\$ 2,176,874.80</b>			<b>\$ 1,681,172.28</b>	<b>\$ 4,534.60</b>	<b>\$ 70,284.41</b>	<b>\$ 1,610,887.87</b>

## **Performance Measures**

### **Performance Measurement System - 2024 CAPER**

**Grantee:** City of Bryan

Please select one of the following:

☐ The community is not using a local performance measurement system and does not intend to develop such a system.

☐ The community is not using a local performance measurement system, but intends to develop and implement such a system that includes some/all of the criteria listed below by N/A (date).

☒ The community is currently using a local performance measurement system. If yes, please check off the following items that are included in your performance measurement system and attach either a description of your system or a report from the system.

- ☒ Long-term (multi-year) goals/objectives
- ☒ Short-term (annual) goals/objectives
- ☒ Expected units of accomplishment upon completion of project/activity
- ☒ Actual units of accomplishment upon completion of project/activity
- ☒ Expected units of accomplishment during each program year of the project/activity
- ☒ Actual units of accomplishment during each program year of the project/activity

☐ Aggregation of actual units of program year accomplishments to short-term and long-term numeric goals/objectives

☐ Outputs resulting from HUD funding are shown separately

- ☒ One or more proposed outcome(s)

If so, which indicator is used? -see following-

- ☒ One or more actual outcome(s)

If so, which indicator is used? -see following--

*Please see Notice CPD-03-09 for more information.*

## **Mission Statement**

The Community Development Department of the City of Bryan is dedicated to empowering residents to thrive by leveraging community resources and building connections, one household at a time. We fulfill this mission by administering Community Development Block Grant (CDBG) funds, Home Investment Partnership program (HOME) funds in accordance with guidelines published by the U. S. Department of Housing and Urban Development, and other appropriate funding sources. Our efforts aim to:

- Facilitate the development and preservation of affordable housing
- Encourage fair housing
- Enhance neighborhood integrity and eliminate blighting influences
- Assist in providing public services and facilities for low- and moderate-income citizens, and
- Create economic opportunities in the community

## **Strategic Initiatives**

1. Expand the supply of decent, safe and affordable housing.
2. Reduce the isolation of income groups by decentralizing housing opportunities and expand home ownership.
3. Address needs of homeless through housing and supportive services by providing access to eligible programs.
4. Address special needs populations through housing and supportive services by providing access to eligible services.
5. Increase access to public services and public facilities as defined by HUD.
6. Increase economic development by promoting programs and/or access to services for low to moderate income individuals.

## **Fiscal Year 2024-25 Accomplishments**

1. Provide technical assistance through code enforcement actions resulting in approximately 5,101 cases to address clean up, and/or elimination of spot slum/blight.
2. Provided funding to 4 public service programs and technical assistance to several agencies/programs to increase access to services.
3. Attended HUD sponsored and/or required trainings and meeting as appropriate.
4. Provided housing assistance through our voluntary demolition program with 2 projects completed.
5. Provided housing assistance to 35 completed minor repair/major rehabilitation projects to address deficiencies and improve housing stock for low-income homeowners.
6. Provided for citizen input through multiple public meetings to include 6 Community Development Advisory Committee meetings and other public outreach efforts to solicit public input.
7. Provided FHEO information for approximately 17 unique events or outreach efforts, to include: advisory committee meetings and public hearings; on internet, tv, and radio outreach; internet/webpage PSAs; public hearings; online surveys; and other city and non-profit informational

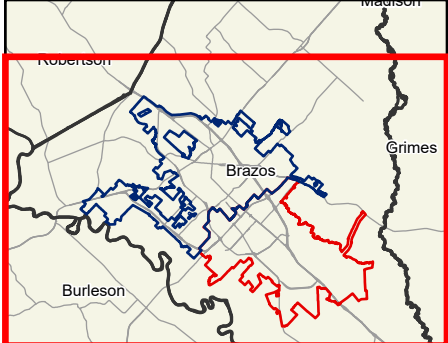
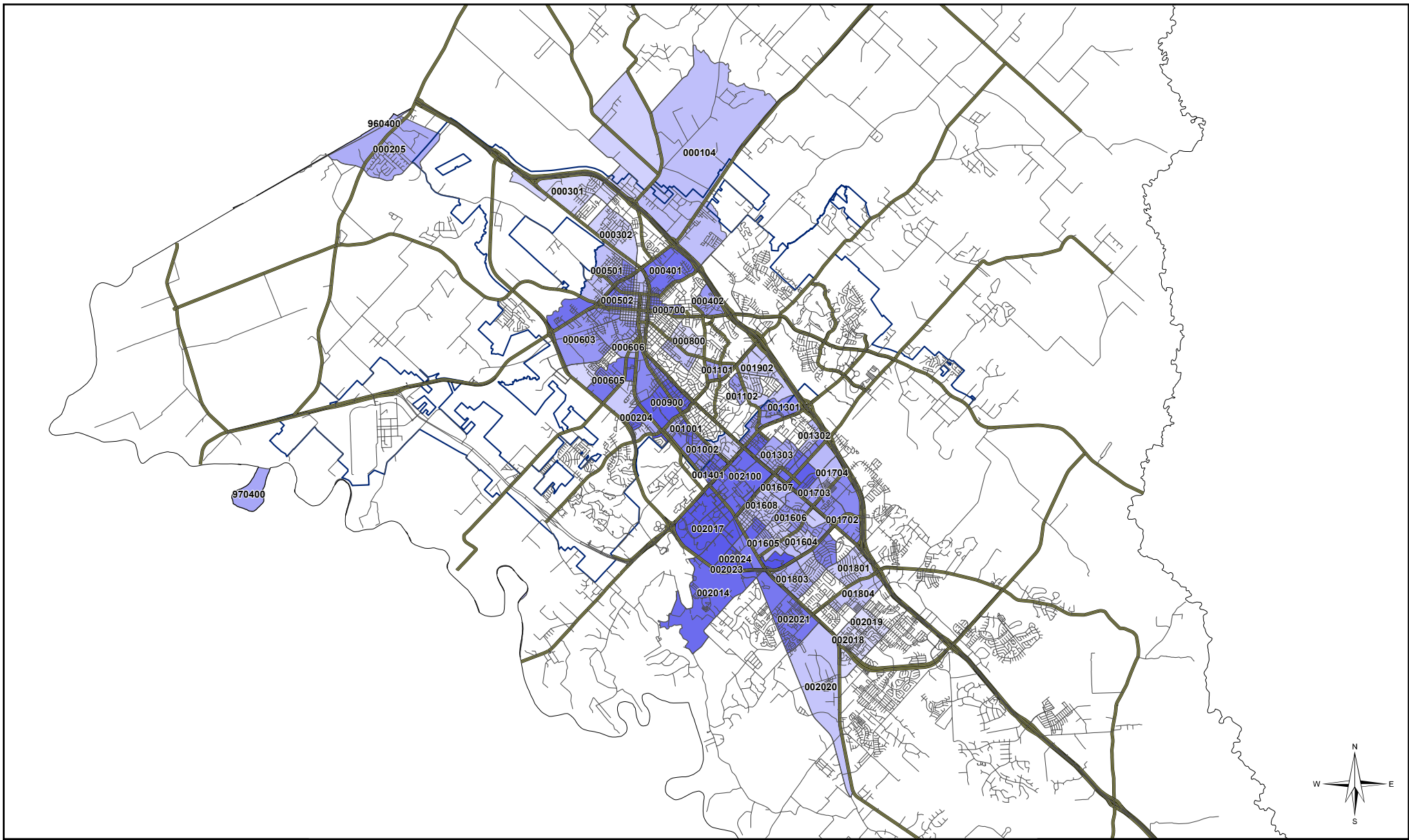
functions.

8. Coordinated volunteer efforts to help with the beautification of homes in our community.
9. Staff served on and provided technical assistance to other (non-PSA funded) agencies in advancement of the city's community development goals and objectives.
10. Provided technical assistance to housing related community committees/coalitions including Brazos Valley Housing Rehabilitation Committee, Brazos Valley Coalition for the Homeless, and more.
11. Held 5 CDAC meetings, and conducted other public outreach efforts, including 2 public meetings, one focus group, and multiple one-on-one consultations for input on the 5-Year Consolidated Plan.
12. Developed the 2025-29 Consolidated Plan and 2025 Annual Action Plan.

### **Fiscal Year 2025-26 Goals and Objectives**

1. Provide funding to a minimum of 35 homeowners to provide affordable housing and demolition assistance. Approximately 30 homeowners to receive minor repair and 2 to receive major rehabilitation/reconstruction projects, and 3 voluntary demolition.
2. Provide 15% of CDBG funding and technical assistance to public service agencies to increase access to services.
3. Provide homebuyers counseling and down-payment assistance to a minimum of 3 eligible citizens.
4. Provide technical assistance and funding to at least 1 developer of affordable rental property.
5. Provide for the funding of at least one CHDO project using CHDO funding allocations and unallocated HOME funds from previous years.
6. Coordinate with city departments to provide information on planning and funding for CDBG/HOME funds to promote housing, streets, parks, and/or water/sewer improvements, and for increased housing by coordinated infrastructure improvements and lowered fees for impact area projects, and information on the planning and funding process for CDBG/HOME funding.
7. Work with and provide technical assistance to agencies and city housing departments to encourage affordable housing development and the preservation of existing affordable housing through coordination of rehabilitation and repair resources.
8. Provide volunteer demolition opportunities and complete needed demolitions to remove vacate dilapidated houses.
9. Provide technical assistance to housing developers to encourage housing developments in low/moderate income areas or for low/moderate income individuals/families.
10. Service the City's CDBG and HOME loan portfolios to ensure loans are performing appropriately, with loan proceeds reinvested into affordable housing activities.
11. Provide technical assistance to housing related community committees/coalitions including Brazos Valley Housing Rehabilitation Committee, Brazos Valley Coalition for the Homeless, and more.
12. Provide technical assistance through support of social service boards/Coalitions and committees.
13. Prepare and submit the 2025 Annual Action Plan via HUD's *eCon Planning Suite* and provide for citizens input as required by federal regulations.
14. Attend HUD sponsored and/or required trainings or meetings as appropriate.
15. Prepare and administer action steps in a Fair Housing Narrative Statement to complement the City Analysis of Impediments and provide Fair Housing education.

DRAFT



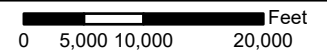
### Low to Moderate Income Percentages

50.8	58.9	67.9	75.8	82.6	92.6
52.4	60.3	68.9	77.5	84.6	94.6
53.6	63.3	69.4	79.1	85.9	97.5
57.4	65.6	72.9	81.6	90.3	100

### Low to Moderate Income Areas

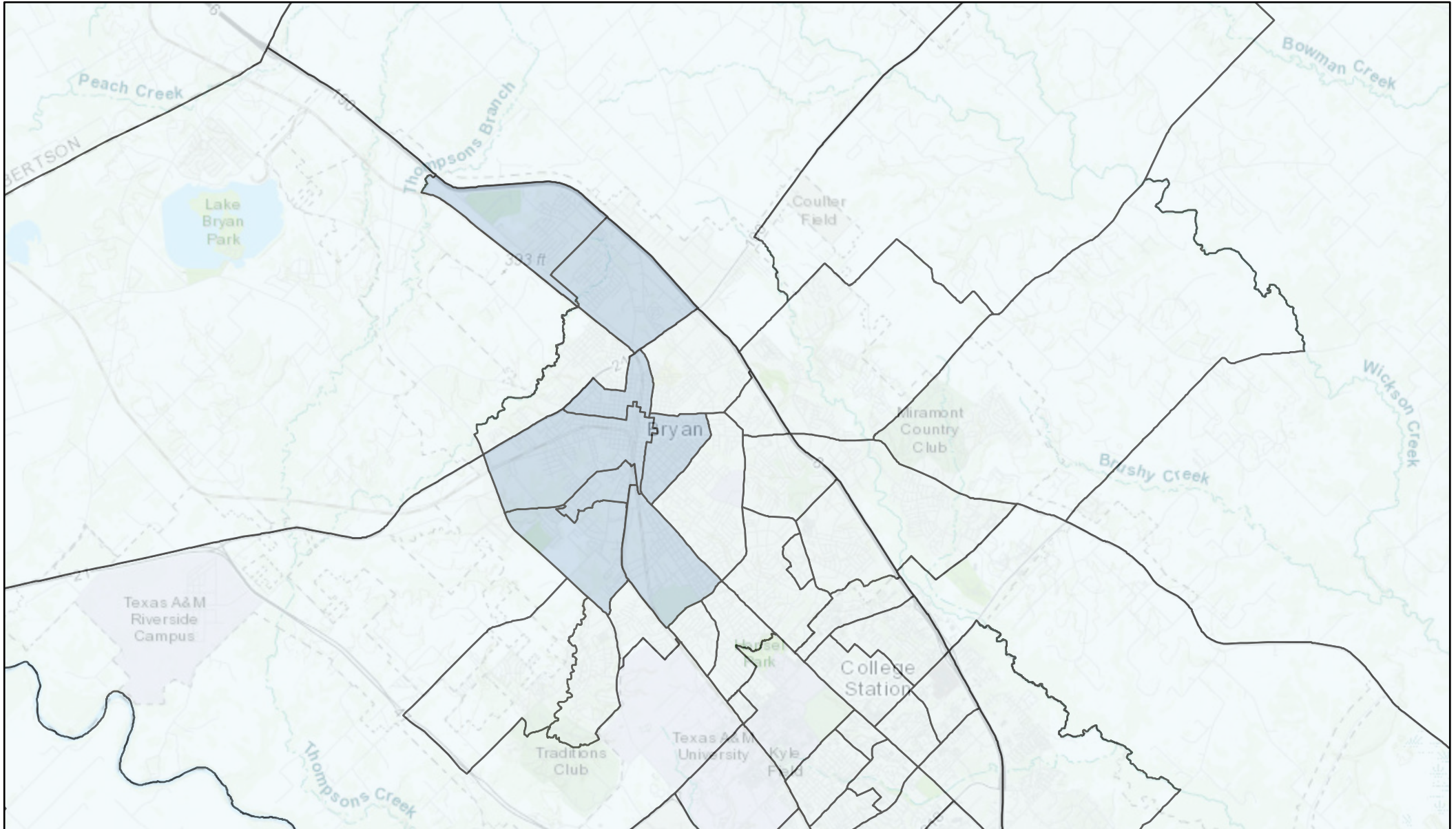


Produced By: City of Bryan  
 Geographic Information Services (COBGIS)  
 801 East 29th Street, Bryan Texas 77803  
 979.209.5470 www.bryantx.gov/gis  
 12/11/2025 - 11:11





# Bryan Census Tracts Where Hispanics Comprise Over 50% of Population



Hispanic Origin

<50%

>50%

NOTE: Six Census Tracts had majority Hispanic populations in PY2023 as shown in the dark blue shaded areas.

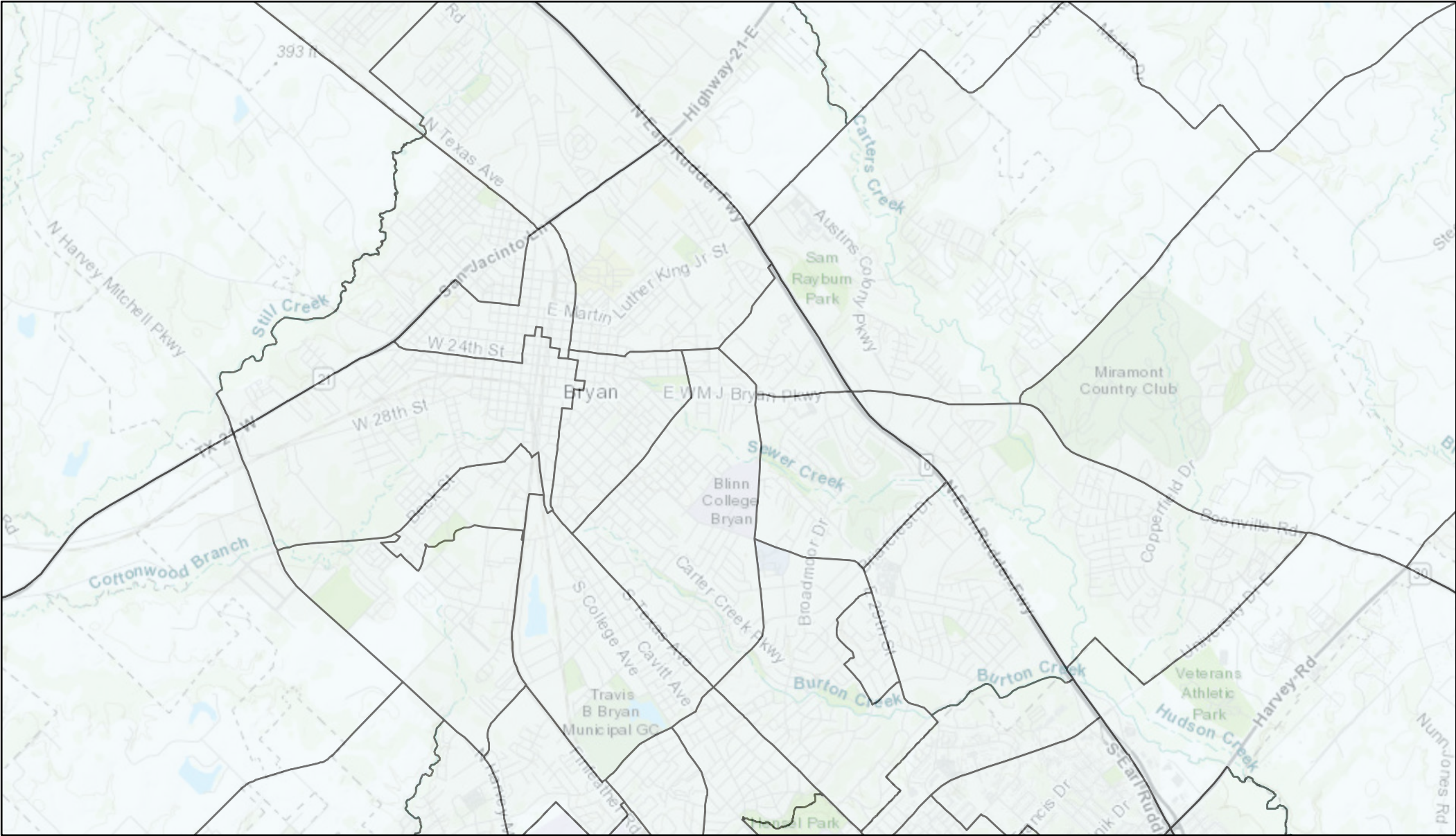
1:131,015  
0 1 2 4 mi  
0 1.5 3 6 km

Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community

Dec. 2024 CPD Maps / Dept. of HUD Map Application



# Bryan Census Tracts Where Black/African American Comprise Over 50% of Population



Black/African American Alone

<50%

NOTE: No Census Tracts had majority Black/African American populations in PY2023.

1:65,507

0 0.5 1 2 mi

0 0.75 1.5 3 km

Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community

Dec. 2024 CPD Maps / Dept. of HUD Map Application

### Program Monitoring and Compliance Standards and Procedures

The City of Bryan's Community Development Department continuously monitors programs and activities to ensure compliance with city/state/federal regulations and policies. With regards to compliance with grant regulations on income eligibility for housing and non-housing activities, the City uses the following two HUD tests for Low Moderate Clientele (LMC), as follows:

- Exclusively benefit a clientele who are generally *presumed by HUD to be principally L/M income persons*. Abused children and elderly persons are two of the groups that are currently presumed by HUD to be made up principally of L/M income persons, or:
- Require *information on family size and income* so that it is evident that *at least 51%* of the clientele are persons whose family income does not exceed the L/M income limit. (This includes the case where the activity is restricted *exclusively to L/M income persons*).

Monitoring focuses on the following areas:

**Financial:** Community Development staff and the City's accounting department work closely to ensure that funds drawn down are used for authorized activities on approved projects. Activity agreements, expense documentation and approvals must be in-place for funds to be expended. The City ensures a proper system of checks and balances; those requesting payments of funds are not authorized to approve them. The Community Development Department is also subject to an annual single audit, conducted by an independent accounting firm. Staff continues to update monitoring forms to ensure the financial compliance and capacity of the funded contracts.

**Environmental:** All projects and individual activities are subjected to a review of environmental impacts prior to funding approval. Staff does reviews with the assistance of other city departments and outside agencies as necessary. Remediation of impacts is implemented where required. Projects or activities unable to meet environmental requirements are abandoned or alternative locations/solutions are sought.

**Programmatic:** Results and/or impacts are evaluated and measured for all projects. Staff is charged with monitoring progress toward project goals on a regular basis. Program specific monitoring requirements are incorporated into contracts per the Department's Policies and Procedures Manual and HUD regulations.

The City has implemented requirements of the FY 2012 HOME Appropriation Law which provided new regulations for HOME projects to improve project and developer selection and to ensure that adequate market demand exists for HOME projects. The City has also implemented the requirements of the HOME FY2013 Final Rule to include those directives related to fund commitment deadlines, underwriting reviews, and assessment of developer capacity and financial soundness.

In the previous program year, the City revised policies and procedures to address these requirements, including revised completion project dates, extension policies, tracking system process to ensure compliance of the four year completion date, timely draw process, technical assistance policy for property conversion (owner occupied to rental), CHDO capacity to provide evidence of development experience, underwriter review, developer capacity assessment, and neighborhood market conditions policies/procedures.

**Sub-recipient Monitoring:** Monitoring allows assessment of a program's operations. A secondary goal is to obtain data for use in determining program achievement. All sub-recipients are monitored on site at least annually with new sub-recipients sometimes being monitored more often. Quarterly desk monitoring is done in accordance with the contractual requirements. The on-site visit includes review of income and expense documentation, beneficiary information, programming, purchasing and any special requirements as described in the contract. Agencies are monitored quarterly and provided feedback of this monitoring process to ensure compliance with federal/state/city requirements.

Sub-recipients are trained annually on reporting requirements and documentation needs. This past year, two workshops were held for the area's non-profits to inform them of the grant application procedure and to provide information on monitoring procedures. Plans were implemented to provide Board Workshops as well as Board training for funded agencies.

In PY2022, public service agencies were again funded through a joint RFP (Request for Proposal) and the JRFRC reviews submitted proposals weekly during the review process. Site visits were made, and presentations done by the agencies and the Committee to make recommendations for each cities' allocated PSA funding. Recommendations are part of the annual CAP approval by each city council and submitted to the Houston HUD Office. Finally, the reimbursement of funds is tied directly to reporting of accomplishments.

**Section 3 Compliance:** Section 3 is a provision of the Housing and Urban Development (HUD) Act of 1968 that helps foster local economic development, neighborhood economic improvement, and individual self-sufficiency. For Section 3 covered projects, the City ensures that recipients/contractors, to the greatest extent feasible, provide job training, employment, and contracting opportunities for low- or very-low income residents in connection with projects and activities in their neighborhoods. Covered recipients of HUD financial assistance will award the economic opportunities. Covered contractors and subcontractors are required to provide, to the greatest extent feasible, economic opportunities consistent with existing Federal, State, and local laws and regulations. The City has coordinated Section 3 efforts regionally with the City of College Station, Brazos Valley Council of Governments, Bryan Housing Authority, and Workforce Solutions to recruit and encourage Section 3 businesses to participate in City projects. Section 3 Plans are included in all applicable project bid packages.

**Labor Standards:** Individual project managers monitor labor standards. Labor requirements are included in all bid documents and covered again during the required pre-construction conference. Contractor payments are not processed until all forms required are submitted and correct.

**Anti-displacement and Relocation Compliance:** No displacements occurred during this reporting period by use of CDBG or HOME funds. The City complies with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended (URA), and the regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 570.104(d) of the Housing and Community Development Act of 1974, as amended. All CDBG and HOME programs are offered on a voluntary basis only to eligible clients. The City does not anticipate any displacement of citizens resulting from programs covered by the Consolidated Plan and works to prevent such displacement, by:

- 1) Avoiding displacement of existing tenants or homeowners as a result of the use of CDBG or HOME funds for rehabilitation, reconstruction, acquisition, or any other Community Development activities to the greatest degree possible, and will not sponsor projects that will cause the displacement of a very low income household by a household that is not of very low income. The City does not currently, and will not participate in any rental rehabilitation activities, unless specified in a future 5-Year Consolidated Plan or Consolidated Plan amendment.
- 2) Avoiding the use of eminent domain and participating in only voluntary acquisitions of either vacant, or owner-occupied properties. Vacant properties must have been vacant for at least ninety (90) days, as verified by utility records or other acceptable means.
- 3) Analyzing proposed projects on a case-by-case basis to identify any potential households, businesses, farms, or non-profit organizations to determine if any displacement might occur in connection with an individual project. This will be done by:
  - a. Review of property tax records to identify owners and owner-occupants
  - b. Review of title records to identify occupant and potential non-occupant owners
  - c. Review of utility records to identify tenant occupants.
  - d. Visual verification and site photographs to identify any otherwise unknown occupants.
- 4) Seeking alternatives which could achieve the public purpose of the project without displacement.
- 5) Advising owners and occupants of their rights under the URA.

Should a project be found to involve the potential for displacement, the City will:

- 1) Seek assistance from and work closely with the U.S. Department of Housing and Urban Development Regional Relocation Specialist.
- 2) Provide timely issuance of information and required notices to any identified households, businesses, farms, or non-profit organizations through certified mail, regular mail, and hand delivery to the property, if occupied.
- 3) Identify the needs and preferences of any household which could potentially be displaced.

See Proof on Next Page

**The Eagle**  
**1729 Briarcrest Dr**  
**(979) 776-4444**

I, Edmar Corachia, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of The Eagle, a newspaper published in Bryan, Brazos County, Texas, and generally circulated in Brazos, Burleson, Grimes, Lee, Leon, Madison, Milam and Robertson Counties, the paper complies with Subchapter C, Chapter 2051 of the Texas Government Code and that the notice, a copy of which is hereto attached, was published in said newspaper on the following named dates:

November. 26 2025

The First Insertion being given Nov. 26, 2025

**PUBLICATION FEE: \$112.34**

*Edmar Corachia*

\_\_\_\_\_  
Agent

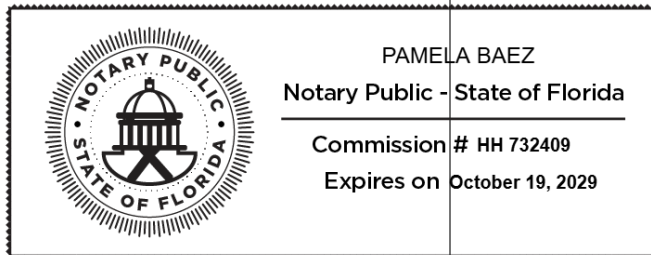
### VERIFICATION

State of Florida  
County of Orange

Signed or attested before me on this: 11/27/2025

*[Signature]*

\_\_\_\_\_  
Notary Public  
Notarized remotely online using communication technology via Proof.



#### Public Notice

The City of Bryan, Texas, will submit its 2024 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) on or about December 22, 2025. This report is submitted in response to the performance requirements described in the Consolidated Plan regulations at 24 CFR 91.520. The CAPER summarizes how CDBG and HOME funds were expended and resulting accomplishments during the reporting period of October 1, 2024 through September 30, 2025. A draft of the report will be available for viewing by the public from December 2, 2025 through December 17, 2025, at the Bryan Development Center, 200 E 29th St., Bryan, TX 77803, and the Bryan City Secretary's Office, 300 S. Texas Ave., Bryan, Texas, 77803, during regular office hours of 8:00 a.m. - 5:00 p.m. A copy will also be available at the Clara B. Mounce Public Library, 201 E. 26th Street, Bryan, Texas 77803, during the library's regularly scheduled hours. These locations are accessible to the mobility impaired. For persons with limited English proficiency or non-English speaking citizens, or those with vision or other impairments needing assistance in review of the report, please use the information below to contact the City's Community Development Department. Written or verbal comments will be accepted at the locations and times noted above and will be forwarded to the Regional U.S. Dept. of Housing and Urban Development Office in Houston, Texas. For more information, to make comments, or for other assistance, please contact the Community Development Department at 200 E 29th St., Bryan, Texas, 77803, or P.O. 1000, Bryan Texas, 77805, at the other locations listed above, by telephone at 979-209-5175, or by email at [communitydevelopment-web@bryantx.gov](mailto:communitydevelopment-web@bryantx.gov).  
November 26, 2025  
COL10842



The Eagle

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CLASSIFIEDS: [BCSClassifieds@lee.net](mailto:BCSClassifieds@lee.net)  
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Call: 979-776-7355  
Call: 979-731-4646  
Call: 979-731-4730  
Call: 979-776-7355

LEGAL NOTICES

Legals

RAILROAD COMMISSION OF TEXAS OIL AND GAS DIVISION  
DISTRICT 03  
DATE OF ISSUANCE: Nov 24, 2025  
NOTICE OF PROTEST DEADLINE: 5:00 PM, Dec 15, 2025 Address: Railroad Commission of Texas  
ATTN: Drilling Permit Unit  
P. O. Box 12967  
Austin, Texas 78711-2967  
Fax: (512) 463-6780  
Email: [SWR37@RRC.TEXAS.GOV](mailto:SWR37@RRC.TEXAS.GOV)  
NOTICE OF APPLICATION  
Status/Permit No. 910642

NOTICE IS HEREBY GIVEN that the WILDFIRE ENERGY OPERATING LLC, [RRC Operator No. 923444] has made application for a spacing exception permit under the provisions of Railroad Commission Statewide Rule 37 (16 Tex. Admin. Code section 3.37). Applicant seeks exception to the lease line distance requirement because the Applicant is less than the required Rule 37 lease line distance to an unleased or non-pooled interest within the subject unit. Applicant also seeks exception to the LEASE LINE requirement because the location is less than the required Rule 37 distance to an external lease line for the NEW DRILL permit in Sec. , Bk. RUIZ, F Survey, A-54, GIDDINGS (EAGLEFORD) Field, BURLESON County, being 1.5 miles NW direction from CALDWELL, Texas.  
PURSUANT TO THE TERMS of Railroad Commission rules and regulations, this application may be granted WITHOUT A HEARING if no protest to the application is received within the deadline. An affected person is entitled to protest this application. Affected persons include owners of record and the operator or lessees of record of adjacent tracts and tracts nearer to the proposed well than the minimum lease line spacing distance. If you have questions which are specific to the Application or the information set forth in this Notice, please contact the Commission's Drilling Permit Unit at (512) 463-6751. If a hearing is called, the applicant has the burden to prove the need for an exception. A Protester should be prepared to establish standing as an affected person, and to appear at the hearing either in person or by qualified representative and protest the application with cross-examination or presentation of a direct case. The rules of evidence are applicable in the hearing. If you have any questions regarding the hearing procedure, please contact the Commission's Docket Services Department at (512) 463-6848.  
IF YOU WISH TO REQUEST A HEARING ON THIS APPLICATION, AN INTENT TO APPEAR IN PROTEST MUST BE RECEIVED IN THE RAILROAD COMMISSION'S AUSTIN OFFICE AT THE ADDRESS, FAX NUMBER, OR E-MAIL ADDRESS SET OUT ABOVE BY Dec 15, 2025 at 5:00 p.m. IF NO PROTEST IS RECEIVED WITHIN SUCH TIME, YOU WILL LOSE YOUR RIGHT TO PROTEST AND THE REQUESTED PERMIT MAY BE GRANTED ADMINISTRATIVELY.  
THIS NOTICE OF APPLICATION REQUIRES PUBLICATION  
The location and identity of the well is as shown below:  
FIELD: GIDDINGS (EAGLEFORD)  
Lease/Unit Name  
: FOX  
Lease/Unit Well No.  
Lease/Unit Acres  
4HE 933.59  
Nearest Lease Line (ft)  
Nearest Well on Lease (ft)  
null 2567.0  
Lease Lines  
872.0 F SOUTHEAST L,  
372.0 F SOUTHWEST L  
Survey Lines  
: 5000.0 F SOUTHEAST L,  
4510.0 F SOUTHWEST L  
Rule 37 Status/Permit No. 910642 Wellbore Profile(s)  
Lateral: TH1  
Horizontal  
Penetration Point Location  
Lease Lines:  
1836.0 F SOUTHEAST L 1261.0 F SOUTHWEST L  
Terminus Location Lease Lines:  
123.0 F NORTHWEST L  
1487.0 F SOUTHWEST L  
Survey Lines:  
700.0 F SOUTHWEST L 570.0 F NORTHWEST L  
Field Rules for ALL fields on the permit application are as follows: GIDDINGS (EAGLEFORD) :  
GAS Special Rules OIL Special Rules. OIL Optional Rules.  
330/0, 40.0 acres. 330/0, 160.0 acres. 467/0, 80.0 acres.  
This well is to be drilled to an approximate depth of 8000 feet.  
If you have questions regarding this application, please contact the Applicant's representative, Karen Zornes, at (281) 8729300.  
Rule 37 Status/Permit No. 910642  
RAILROAD COMMISSION OF TEXAS  
OIL AND GAS DIVISION Technical Permitting Section Drilling Permit Unit  
P. O. Box  
12967  
Austin, Texas 78711-2967  
Fax: 512 463-6780  
E-Mail: [SWR37@RRC.TEXAS.GOV](mailto:SWR37@RRC.TEXAS.GOV)  
November 26, December 4, 2025  
COL10844

LEGAL NOTICES

Legals

CITATION BY PUBLICATION  
THE STATE OF TEXAS  
COUNTY OF BRAZOS  
TO Selwyn Vaughn Miller, an Heir in The Estate of Samantha Merrell Stonum Miller, Deceased (Cause No. 18687-PCD, County Court At Law #1, Brazos County, Texas), whose address is 1060 Howard Street, San Francisco, California 94102.  
Kevin Eugene Miller filed in the County Court At Law #1, of Brazos County, Texas on this the on this the 17th day of November, 2025 an Final Account of Kevin Eugene Miller, Dependent Administrator with Will Annexed of said estate and request that the said Court determine who are the heirs and only heirs of said Samantha Merrell Stonum Miller and their respective shares and interest in such estate.  
Said application will be heard and acted on by said Court after 10:00 o'clock a.m. on the first Monday next after the expiration of ten days from date of publication of this citation at the County Courthouse in Bryan, Texas.  
All persons interested in said estate are hereby cited to appear before said Honorable County Court At Law #1, at said above mentioned time and place by filing a written answer contesting such application should they desire to do so.  
If this citation is not served within 90 days after the date of its issuance, it shall be returned unserved.  
GIVEN UNDER MY HAND AND SEAL OF SAID COURT, at office in Bryan, Texas, 20th day of November, 2025  
  
Karen McQueen  
Brazos County Clerk  
By: /s/ Kim Green  
Deputy  
November 26, 2025  
COL10843

LEGAL NOTICES

Legals

Public Notice  
The City of Bryan, Texas, will submit its 2024 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) on or about December 22, 2025. This report is submitted in response to the performance requirements described in the Consolidated Plan regulations at 24 CFR 91.520. The CAPER summarizes how CDBG and HOME funds were expended and resulting accomplishments during the reporting period of October 1, 2024 through September 30, 2025. A draft of the report will be available for viewing by the public from December 2, 2025 through December 17, 2025, at the Bryan Development Center, 200 E 29th St., Bryan, TX 77803, and the Bryan City Secretary's Office, 300 S. Texas Ave., Bryan, Texas, 77803, during regular office hours of 8:00 a.m. - 5:00 p.m. A copy will also be available at the Clara B. Mounce Public Library, 201 E. 26th Street, Bryan, Texas 77803, during the library's regularly scheduled hours. These locations are accessible to the mobility impaired. For persons with limited English proficiency or non-English speaking citizens, or those with vision or other impairments needing assistance in review of the report, please use the information below to contact the City's Community Development Department. Written or verbal comments will be accepted at the locations and times noted above and will be forwarded to the Regional U.S. Dept. of Housing and Urban Development Office in Houston, Texas. For more information, to make comments, or for other assistance, please contact the Community Development Department at 200 E 29th St., Bryan, Texas, 77803, or P.O. 1000, Bryan Texas, 77805, at the other locations listed above, by telephone at 979-209-5175, or by email at [communitydevelopment-web@bryantx.gov](mailto:communitydevelopment-web@bryantx.gov).  
November 26, 2025  
COL10842

LEGAL NOTICES

Legals

ALL STAR LICENSE SERVICE  
10101 Southwest Freeway, Suite 307  
HOUSTON, TEXAS 77074  
713/644-2120  
  
LEGAL NOTICE  
Notice is hereby given in accordance with the terms of the provisions of the Texas Alcoholic Beverage Code  
  
THAT: ZFU Inc. d/b/a Daiquiris Togo & More  
  
HAS FILED APPLICATION FOR A: Wine and Malt Beverage Retail Dealer's On-Premise Permit  
  
SAID BUSINESS TO BE CONDUCTED AT : 471 N Harvey Mitchell Pkwy  
Bryan, Brazos County, TX 77807  
  
OWNER : Umair Shallwani, President/Secretary  
  
November 26, December 4, 2025  
COL10845

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NOTICE TO ALL PERSONS HAVING CLAIMS AGAINST THE ESTATE OF ELIZABETH JACKSON

Law Office of Randy Michel, PLLC  
232 Southwest Parkway East  
College Station, TX 77840  
  
All persons having claims against this Estate which is currently being administered are required to present them within the time and in the manner prescribed by law.  
  
DATED the 21st of November, 2025.  
  
RANDY MICHEL  
State Bar No. 14009450  
Law Office of Randy Michel, PLLC  
232 Southwest Parkway East  
College Station, TX 77840  
(979) 764-2435 (phone)  
November 26, 2025  
COL10847  
  
Independent Administrator of the Estate of Elizabeth Jackson  
  
The post office address for the Estate is:  
c/o Randy Michel

NOTICE TO ALL PERSONS HAVING CLAIMS AGAINST THE ESTATE OF MARK FRANCAIS BRANDHUBER

Law Office of Randy Michel, PLLC  
232 Southwest Parkway East  
College Station, TX 77840  
  
All persons having claims against this Estate which is currently being administered are required to present them within the time and in the manner prescribed by law.  
  
DATED the 21st of November, 2025.  
  
RANDY MICHEL  
State Bar No. 14009450  
Law Office of Randy Michel, PLLC  
232 Southwest Parkway East  
College Station, TX 77840  
(979) 764-2435 (phone)  
November 26, 2025  
COL10846  
  
KATHERINE BRANDHUBER  
Independent Administratrix with Will Annexed of the Estate of Mark Francois Brandhuber  
  
The post office address for the Estate is:  
c/o Randy Michel

Sell it fast

CLASSIFIEDS



STATE OF TEXAS                               §  
COUNTY OF BRAZOS                     §


My Commission Expires 9/4/28



Aviso Público

La Ciudad de Bryan, Texas, presentará el Reporte Anual Consolidado de Desempeño y Evaluación (CAPER) 2024 para el Programa de Desarrollo Comunitario "Block Grant" (CDBG) y el Programa de Inversión en Asociaciones para el Hogar (HOME) en o alrededor del 22 de diciembre de 2025. Este reporte se presentará en respuesta a los requisitos de desempeño descritos en las regulaciones del Plan Consolidado en 24 CFR 91.520. El CAPER resume cómo se utilizaron los fondos de CDBG y HOME y los logros resultantes durante el periodo de presentación de reportes del 1 de octubre de 2024 al 30 de septiembre de 2025. Una copia del reporte estará disponible para el público desde el 2 de diciembre de 2025 hasta el 17 de diciembre de 2025, en la Oficina de Desarrollo Comunitario de Bryan, en 200 E 29th St, Bryan, Texas, 77803, y en la Oficina de la Secretaria de la Ciudad de Bryan, 300 S. Texas Ave, Bryan, Texas, 77803 durante las horas regulares de oficina de 8:00 a.m. - 5:00 p.m. Una copia también estará disponible en la Biblioteca Pública Clara B. Mounce, 201 E. 26th Street, Bryan, Texas 77803, durante las horas regulares de la Biblioteca. Estos lugares son accesibles para las personas con movilidad reducida. Para las personas con dominio limitado del inglés o ciudadanos que no hablan inglés, o aquellos con problemas de visión u otros impedimentos que necesiten ayuda para revisar el reporte, por favor usen la siguiente información para contactar al Departamento de Desarrollo Comunitario de la Ciudad. Se aceptarán comentarios escritos o verbales en los lugares y horas indicadas anteriormente y se remitirán a la Oficina Regional del Departamento de Vivienda y Desarrollo Urbano de los EE.UU. en Houston, Texas. Para más información, para hacer comentarios, o para otro tipo de asistencia, por favor póngase en contacto con el Departamento de Desarrollo Comunitario en 200 E 29th St, Bryan, Texas, 77803, o P.O. 1000, Bryan Texas, 77805, o en los otros lugares mencionados anteriormente, o por teléfono al 979-209-5175, o por correo electrónico a [communitydevelopmentweb@bryantx.gov](mailto:communitydevelopmentweb@bryantx.gov).

The Bryan High School Orchestra Presents




ELECTRIC LIGHT ORCHESTRA CONCERT

DECEMBER 8, 2025 | 7:00 PM

Bryan ISD Performing Arts Center

Tickets in advance for \$10 at: [tinyurl.com/BHSELO2025](https://tinyurl.com/BHSELO2025)





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James Lee, M.D. Kyle Varvel, M.D. William "Bill" Riggs, M.D. Jake Young, M.D. Michael Everson, O.D.

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Bryan ISD

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explora nuevas  
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