

Executive Summary for 2025–2029 Consolidated Plan and 2025–2026 Annual Action Plan

CDBG B-25-MC-48-0006 | HOME M-25-48-0229



What is Community Development?

- Community Development receives and administers Community Development Block Grant (CDBG) and Home Investment Partnership Program (HOME) funds, as well as other funds from time to time, for the benefit of citizens of the City of Bryan to:
 - Facilitate the development and preservation of affordable housing
 - Promote neighborhood integrity
 - Partner in providing public services, facilities, and other assistance to primarily low to moderate income residents
 - Empower residents to leverage community resources available to them.

What is the Consolidated Plan?

- A comprehensive, five – year strategic document developed by the city to guide how federal funding is allocated for housing and community development efforts.
- Assesses community needs and identifies priorities based on those needs.
- Serves as both a planning tool and a formal application for funding from the US Department of Housing and Urban Development.

What is the Annual Action Plan?

- Provides funding for programs on an annual basis and is guided by the priority needs and goals set in the 5 Year Consolidated Plan.
- Also serves as a formal application to the US Department of Housing and Urban Development.

Consolidated Plan Executive Summary

- **Accomplishments from 2020-2024 (Does not include accomplishments from 2024 since the program year has not ended yet)**
 - 7 rehabilitation/reconstruction projects
 - 173 minor repair projects
 - 9 down payment assistance projects
 - 5 voluntary demolitions
 - 3,015 low to moderate income clients served through partnerships with Public Service Agencies
 - 2 rental housing units developed through CHDO Elder Aid
 - Covid relief
 - 14 businesses assisted and 69 jobs retained/employees benefited
 - 16 households assisted through Tenant Based Rental Assistance

Public Input

- **Surveys**
 - Service providers – distributed to nonprofits, private businesses, and public agencies
 - Community Needs Assessment – distributed to citizens of Bryan and advertised through a wide variety of media and resources
- **Focus Groups & Consultations**
 - Medical needs focus group
 - One on One consultations with agencies
- **Public Meetings and Hearings**
 - Informal town hall format meetings in the community
 - Formal hearings at Community Development Advisory Committee meetings

Key Findings

- **Community needs and priorities have been identified from the surveys, public meetings, and consultations.**
 - Safe and affordable housing
 - Job opportunities and skills training
 - Financial education
 - Financial literacy, credit repair, and debt management
 - Improved access to health and human services
 - Mental health care
 - Homelessness support for the unsheltered
 - Access to affordable child care
 - Transportation needs

5 Year Consolidated Plan Impact Focuses

- Reduce the number of substandard and dilapidated structures in the community.
- Help residents remain stably housed by addressing health and safety concerns.
- Preserve and extend the life of existing housing stock.
- Makes homeownership accessible for first-time buyers.
- Improve quality of life for underserved and vulnerable populations.
- Increase financial literacy and educational opportunities for residents.
- Strengthen access to essential services, including youth programs, health care, and supportive services.
- Expand economic opportunity for low to moderate income residents through small business support and job creation.
- Improve community safety, accessibility, and overall quality of life.



2025–2026 Annual Action Plan Summary

CDBG Projects

- **Homeowner Housing Assistance (\$562,748.00)**
 - Approximately 30 households are expected to be assisted by our minor repair grant program in Program Year (PY) 2025.
 - Approximately 2 households are expected to receive assistance through our voluntary demolition program.
 - Funding for this program also includes staff program delivery and costs necessary to carry out program activities.
- **Public Service Agency Funding (\$137,941.00)**
 - Addressing the needs of homelessness, youth and families, healthcare, and foster care.
 - Funding for this program also includes staff program delivery, which is the costs necessary to carry out program activities.
- **Project Hope - BISD (\$25,000.00)**
 - Goal: Provide eligible expenses for a program designed to support students facing homelessness or in the foster care system. Estimated 500 clients.
- **BCS Together (\$25,000)**
 - Goal: Provide support for caregivers of kids in the foster care system through financial assistance and the Closet which provides foster care families with essential items. Estimated 200 clients.
- **Brazos Maternal Health and Child Health Clinic (\$40,000)**
 - Goal: Provide funds for prenatal program supplies, ultrasounds, lab tests, and patient education. Estimated 352 clients.
- **Catholic Charities (\$40,000)**
 - Goal: Provide funding for the Brazos Valley Financial Stability Program which can include financial education and financial assistance to help eligible households avoid loss of utilities and/or housing. Estimated 300 clients.
- **Economic Development Assistance (\$75,000)**
 - A program to provide targeted funding to small businesses and microenterprises in Bryan to support local economic growth. The goal is to create and retain jobs, particularly for low to moderate income residents, while strengthening neighborhood business activity and long-term economic stability.
 - Approximately 2 businesses are expected to receive assistance in PY 2025.
- **Program Administration / Grant Compliance - CDBG (\$183,922.00)**
 - Program administration and grant compliance of CDBG programs.

HOME Projects

- **Homeowner Housing Assistance (\$258,883.34.00)**
 - Goal: Major rehabilitation/reconstruction of owner-occupied housing. Estimated 2 households assisted.
- **Acquisition/Homebuyer Assistance (\$72,000)**
 - Goal: Assist approximately 3 first time homebuyers with down payment assistance.
- **Community Housing Development Organizations (CHDO) (\$52,176.67)**
 - Production of affordable units, homebuyer or rental housing, by funds and technical support of the development of 1 CHDO project.
- **Program Administration / Grant Compliance - HOME (\$34,784.45)**
 - Program administration and grant compliance of HOME programs
- **HOME MATCH Requirements & Leveraging**
 - All Participating Jurisdictions must contribute or match no less than 25 cents for each dollar of HOME funds.
 - Estimated HOME leveraging of other resources in this Program Year is anticipated to be ~\$1 million.



CDBG B-25-MC-48-006
HOME M-25-MC-48-0229

