

Capital Improvement Program Project: TS_09_052



Project Name: Traffic Signal at S. College @ Old College/Pleasant

CIP Project:

Council District: 5

Location: S. College @ Old College/Pleasant

Type / Source: Traffic Signals / MP

2007

CIP Ranking: 0
Projected Cost Year: 2022

Projected Cost: \$524,000

Status: Unfunded Original Cost Year: 2007

Description

The project includes complete replacement of this traffic signal, including a new controller / cabinet, mast arms, LED signals, pedestrian facilities/signals, detection, communication, illumination, and confirmation lights.

Justification

Because of the geometric conditions and age of the signal, this intersection operates inefficiently. Adding newer hardware and technology and improving geometry would greatly enhance safety and operations along this important business corridor. Cabinet

| Funding | | | | | | | | | | | |
|----------------|-----------------|---------------|-------------|-------------|-------------|-------------|-------------|--|--|--|--|
| <u>Type</u> | <u>Original</u> | <u>Source</u> | <u>2018</u> | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> | | | | |
| Traffic Signal | \$30,000 | General | \$0 | \$0 | \$0 | \$0 | \$55,000 | | | | |
| Design/Survey | \$30,000 | | \$0 | \$0 | \$0 | \$0 | \$55,000 | | | | |
| Traffic Signal | \$260,000 | General | \$0 | \$0 | \$0 | \$0 | \$469,000 | | | | |
| Const/ROW | \$260,000 | | \$0 | \$0 | \$0 | \$0 | \$469,000 | | | | |
| Total | \$290,000 | | \$0 | \$0 | \$0 | \$0 | \$524,000 | | | | |

| Funding Source Summary | | | | | | | | | | | |
|------------------------|-----------------|--|-------------|-------------|-------------|-------------|-------------|--|--|--|--|
| <u>Source</u> | <u>Original</u> | | <u>2018</u> | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> | | | | |
| General | \$290,000 | | \$0 | \$0 | \$0 | \$0 | \$524,000 | | | | |
| Total | \$290,000 | | \$0 | \$0 | \$0 | \$0 | \$524,000 | | | | |



