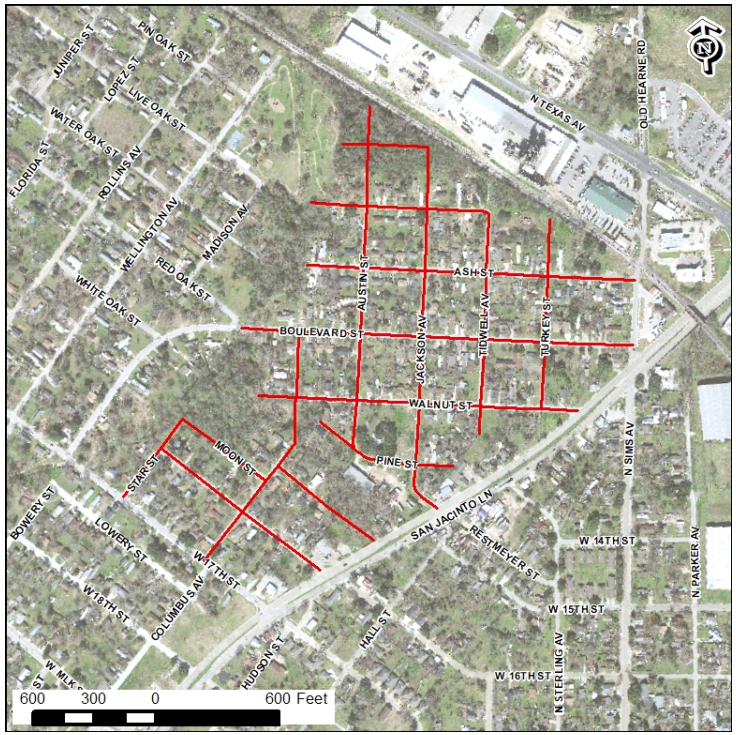
Capital Improvement Program
Project: ST_18_006

Project Name:	Oak Grove Revitilization Ph 1	***CIP Project:***	TBD
		Council District:	2
Location:	Oak Grove Neighborhood	***Type / Source:***	Streets / Citizen Input/Staff
		CIP Ranking:	21
		Projected Cost Year:	2048
		Projected Cost:	$10,204,000
Status:	Unfunded	***Original Cost Year:***	2018



Description

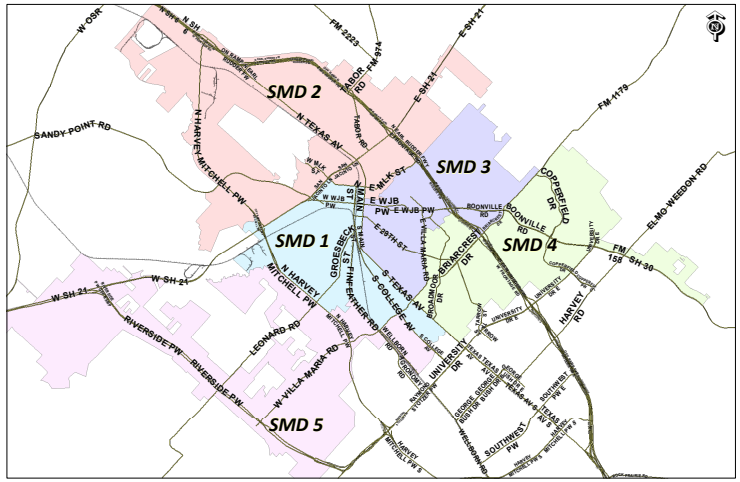
Reconstruction Oak Grove Park Neighborhood streets to 27' curb and gutter street w/ sidewalks on both sides of the street. Include drainage, water and sanitary sewer improvements.

Justification

Funding

*Estimates will be updated as projects are selected for funding

Type	Original	Source	2024	2025	2026	2027	2028
General	$793,000	Bonds	$0	$0	$0	$0	$1,174,000
Design/Survey	**$793,000**		**$0**	**$0**	**$0**	**$0**	**$1,174,000**
General	$6,100,000	Bonds	$0	$0	$0	$0	$9,030,000
Const/ROW	**$6,100,000**		**$0**	**$0**	**$0**	**$0**	**$9,030,000**
Total	**$6,893,000**		**$0**	**$0**	**$0**	**$0**	**$10,204,000**



Funding Source Summary

*Estimates will be updated as projects are selected for funding

Source	Original		2024	2025	2026	2027	2028
Bonds	$6,893,000		$0	$0	$0	$0	$10,204,000
Total	**$6,893,000**		**$0**	**$0**	**$0**	**$0**	**$10,204,000**