

Capital Improvement Program Project: TS_09_013



Project Name: Traffic Signal at Texas @ 26th

CIP Project:

N/A

Location: Texas @ 26th

Council District: 1,3

Type / Source: Traffic Signals / MP

2007

CIP Ranking: 0

Projected Cost Year: 2022
Projected Cost: \$506,000

Status: Unfunded

Original Cost Year: 2007

Description

arms, LED signals, pedestrian facilities, signals, detection, communication, illumination, confirmation lights, and roadway geometric improvements.

Justification

Because of the current lane configuration and age of the signal, this intersection is extremely inefficient. Replacing the signal has been identified as a high priority. Adding new technology would greatly enhance safety and operations at this intersection,

Funding										
<u>Type</u>	<u>Original</u>	<u>Source</u>	<u>2018</u>	<u>2019</u>	2020	<u>2021</u>	2022			
Traffic Signal	\$30,000	General	\$0	\$0	\$0	\$0	\$55,000			
Design/Survey	\$30,000		\$0	\$0	\$0	\$0	\$55,000			
Traffic Signal	\$250,000	General	\$0	\$0	\$0	\$0	\$451,000			
Const/ROW	\$250,000		\$0	\$0	\$0	\$0	\$451,000			
Total	\$280,000		\$0	\$0	\$0	\$0	\$506,000			

Funding Source Summary										
Source	<u>Original</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	2022				
General	\$280,000	\$0	\$0	\$0	\$0	\$506,000				
Total	\$280,000	\$0	\$0	\$0	\$0	\$506,000				



