

Capital Improvement Program Project: SW_09_046



Project Name: Upper Burton Creek Storm Sewer

CIP Project: N/A Council District: 1,3,4

Location: Burton Creek Watershed - Storm Sewer

Type / Source: Storm Water / MP

replacement from Homestead to Dodge along Texas Avenue and continues to Coulter through side 2003

streets (Burnett)

CIP Ranking: 48
Projected Cost Year: 2022
Projected Cost: \$2,899,000

Status: Unfunded

Original Cost Year: 2009

Description

This section of the City of Bryan was platted between 1910 and 1920. The general direction of drainage is to the south towards the upper section of Burton creek. The entire drainage area consists of 52.2 acres. The storm sewer replacement shall extend from Homestead to Dodge along S. Texas Avenue. The storm sewer then extends along Burnett Street to the discharge into Burton Creek near S. Coulter Drive.

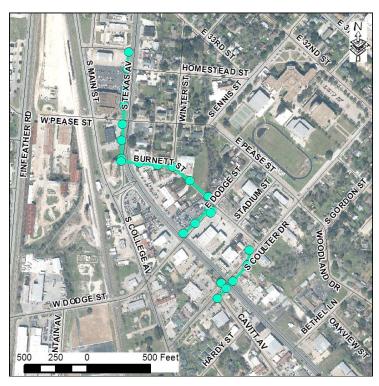
Justification

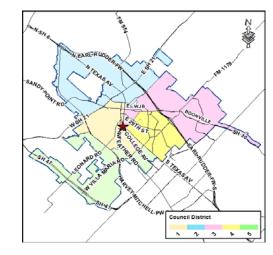
The storm sewer is undersized based upon the ultimate development in the neighborhood. The City of Bryan has received numerous complaints about storm sewer flooding at the intersection of S. Texas Avenue and S. Coulter Avenue.

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<u>Type</u>	<u>Original</u>	<u>Source</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	2022
General	\$290,000	Bonds	\$0	\$0	\$0	\$0	\$483,000
Design/Survey	\$290,000		\$0	\$0	\$0	\$0	\$483,000
Drainage	\$1,200,000	Bonds	\$0	\$0	\$0	\$0	\$1,999,000
Street	\$250,000	Bonds	\$0	\$0	\$0	\$0	\$417,000
Const/ROW	\$1,450,000		\$0	\$0	\$0	\$0	\$2,416,000
Total	\$1,740,000		\$0	\$0	\$0	\$0	\$2,899,000

Source	<u>Original</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	2022
Bonds	\$1,740,000	\$0	\$0	\$0	\$0	\$2,899,000
Total	\$1,740,000	\$0	\$0	\$0	\$0	\$2,899,000





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