

Location:

## Capital Improvement Program Project: ST\_10\_006



Close Loop East (Ph 2) **Project Name:** 

Old Reliance Road to SH 21

N/A CIP Project:

**Council District:** 

2

Type / Source:

Streets

CIP Ranking:

32

Projected Cost Year: 2022

**Projected Cost:** 

\$16,195,000

Unfunded Status:

Original Cost Year: 2009

## Description

This section of road continues the section of roadway that connects to FM 1179. The roadway would be a 38 foot minor collector roadway and would require the acquisition of right-of-way and some storm sewer and drainage. Partly outside Bryan City Limits and would require Annexation.

## **Justification**

This road is shown on the Thoroughfare plan as a Super Arterial connecting the section of roadway planned east of the Austin's Colony Subdivision at Old Reliance to SH21. This will provide for a transportation route east of the developments along Boonville Road (FM158) and SH 6 relieving future congestion and supporting the continued development east of Bryan.

| Funding       |             |               |             |      |      |      |              |  |  |  |
|---------------|-------------|---------------|-------------|------|------|------|--------------|--|--|--|
| Type          | Original    | <u>Source</u> | <u>2018</u> | 2019 | 2020 | 2021 | 2022         |  |  |  |
| General       | \$1,458,780 | Bonds         | \$0         | \$0  | \$0  | \$0  | \$2,429,000  |  |  |  |
| Design/Survey | \$1,458,780 |               | \$0         | \$0  | \$0  | \$0  | \$2,429,000  |  |  |  |
| Street        | \$6,126,876 | Bonds         | \$0         | \$0  | \$0  | \$0  | \$10,202,000 |  |  |  |
| Drainage      | \$1,264,276 | Bonds         | \$0         | \$0  | \$0  | \$0  | \$2,106,000  |  |  |  |
| ROW           | \$875,268   | Bonds         | \$0         | \$0  | \$0  | \$0  | \$1,458,000  |  |  |  |
| Const/ROW     | \$8,266,420 |               | \$0         | \$0  | \$0  | \$0  | \$13,766,000 |  |  |  |
| Total         | \$9,725,200 |               | \$0         | \$0  | \$0  | \$0  | \$16,195,000 |  |  |  |

| Funding Source Summary |                 |  |             |             |             |             |              |  |  |  |  |
|------------------------|-----------------|--|-------------|-------------|-------------|-------------|--------------|--|--|--|--|
| Source                 | <u>Original</u> |  | <u>2018</u> | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u>  |  |  |  |  |
| Bonds                  | \$9,725,200     |  | \$0         | \$0         | \$0         | \$0         | \$16,195,000 |  |  |  |  |
| Total                  | \$9,725,200     |  | \$0         | \$0         | \$0         | \$0         | \$16,195,000 |  |  |  |  |



