



CITY OF BRYAN

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2024

CAPER

**CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT**

for Community Development Block Grant and HOME Investment Partnerships Program



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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

As both an Entitlement City for CDBG funds and a Participating Jurisdiction for HOME funds, the City of Bryan receives federal grant allocations to address both housing and non-housing needs of its residents. In PY2024, the fifth and final year of the City's 2020-2024 Consolidated Plan, the City received \$871,490 in CDBG funding and \$349,118 in HOME funding.

The 2024 AAP also allocated funds to four public service agency efforts: Big Brothers, Big Sisters STEM Education Program (\$25,000); Brazos Maternal and Child Health Clinic Women's Health Program (\$35,000); Family Promise Case Management Program (\$35,000); and; Salvation Army Emergency Financial Assistance Program (\$35,000). Additional funding and planning support were providing by other agencies, governmental entities, and business organizations to address community needs (see Section CR-15, Table 3).

Key accomplishments in PY2024 also include:

- 63 minor repair projects completed (rehabilitation of existing housing stock)
- 1 reconstruction project completed (rehabilitation of existing housing stock)
- 1 major rehabilitation project completed (rehabilitation of existing housing stock)
- 2 demolition projects completed (elimination of slum and blight)
- 6 down payment assistance grants provided to first time homebuyers (homeownership assistance)

During development of Bryan's 2024 Annual Action Plan (AAP), the City consulted its Consolidated Plan (CP), Strategic Plan, Needs Assessment, and Market Analysis. These assessments of economic, housing, homelessness, public service, public facility, infrastructure, broadband, and hazard mitigation needs informed the prioritization and development of goals and objectives. The accomplishments listed above demonstrate the City's progress toward strategic goals, including rehabilitation of existing housing stock, assisting homeowners, producing affordable housing, supporting public services, and eliminating slum and blight.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g) Categories, priority levels,

funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Acquisition Existing Units, Homebuyer Downpayment	Affordable Housing		Homeowner Housing Added	Household Housing Unit	3	3	100.00%			
Acquisition Existing Units, Homebuyer Downpayment	Affordable Housing		Direct Financial Assistance to Homebuyers	Households Assisted	50	15	30.00%	0	6	100.00%
Code Enforcement, Slum and Blight	Non-Housing Community Development	CDBG: \$18000	Other	Other	1	41	4,100.00%	1	2	200.00%
Economic Development, Business Support	Non-Housing Community Development		Other	Other	1	25	2,500.00%			
Economic Development, Job Creation, Retention	Non-Housing Community Development		Other	Other	10	240	2,400.00%			
Homelessness Housing, Emergency and Transitional	Homeless		Other	Other	5	1	20.00%			
Homelessness Services, Prevention, Outreach, CoC	Homeless	CDBG: \$35000	Other	Other	0	125		180	125	69.44%
Production of Affordable Units, Homebuyer	Affordable Housing		Other	Other	3	3	100.00%			
Production of Affordable Units, Rental Housing	Affordable Housing	HOME: \$52367.70	Rental units constructed	Household Housing Unit	2	2	100.00%	1	0	0.00%
Program Administration, Grant Compliance	Program Administration, Grant Compliance	CDBG: \$130723 / HOME: \$34911	Other	Other	5	5	100.00%	1	1	100.00%
Public Facilities, Municipal or Non-profit	Non-Housing Community Development		Other	Other	1	0	0.00%			
Public Infrastructure, Sidewalk, Street, Utility	Non-Housing Community Development		Other	Other	1	0	0.00%			

Public Services, Healthcare	Non-Housing Community Development	CDBG: 35000	Other	Other	1	0	0.00%	425	354	83.29%
Public Services, Other	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	1492	99.47%			
Public Services, Other	Non-Housing Community Development	CDBG: \$723	Other	Other	5	14	280.00%	1	1	100.00%
Public Services, Seniors or Special Needs	Non-Housing Community Development		Other	Other	5	0	0.00%			
Public Services, Youth and Families	Non-Housing Community Development	CDBG: \$60000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	660	132.00%	133	144	108.27%
Public Services, Youth and Families	Non-Housing Community Development		Other	Other	5	14	280.00%			
Rehabilitation of Existing Owner-occupied Units	Affordable Housing	CDBG: \$548468.5 / HOME: \$261839.3	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Rehabilitation of Existing Owner-occupied Units	Affordable Housing	CDBG: \$548468.5 / HOME: \$261839.3	Homeowner Housing Rehabilitated	Household Housing Unit	115	262	232.00%	32	65	203.13%
Rehabilitation of Existing Units, Rental Housing	Affordable Housing		Rental units rehabilitated	Household Housing Unit	2	0	0.00%			
Rental Assistance, TBRA or Deposit Assistance	Affordable Housing		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	10	5	50.00%			
Urgent Need, Disaster, Pandemic, Emergency	Non-Housing Community Development		Other	Other	1	2	200.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City’s use of CDBG, HOME, and program income in PY2024 directly advanced the priorities and objectives identified in the 2020-2024 Consolidated Plan, particularly the highest priority goals of housing rehabilitation, affordable housing production, homeownership assistance, public services, and elimination of slum and blight. In terms of housing, the City planned **thirty-three (33) Rehabilitation/Reconstruction/Minor Repair projects**, and was able to complete **sixty-five (65) using HOME and CDBG funds**. Although the 2024 Annual Action Plan **did not anticipate any down payment assistance projects**, the City **successfully provided six (6)**. In addition, CDBG funds were used to demolish **two (2) dilapidated residential structures**.

Public Service Agency (PSA) projects addressed the strategic goal of improving access to critical services for low- and moderate-income residents. The City fell short of its goal of serving 783 clients due to significant staff changes within the agencies and the limited availability of additional supportive services. For example, one agency provided temporary shelter, but some clients needed extended stays because of long waitlists for permanent low-income housing. As a result, the City served approximately **623 PSA clients using CDBG funds**. The City achieved the following through these CDBG funded agencies: **Salvation Army Emergency Financial Assistance Program (goal of 88 - 43 served); Big Brothers, Big Sisters STEM Education Program (goal of 45 - 101 served); Brazos Maternal and Child Health Clinic Women’s Health Program (goal of 425 - 354 served); and Family Promise Case Management Program (goal of 180 – 125 served)**.

The City addressed digital divide priorities by coordinating with Brazos County, the Brazos Valley Council of Governments (BVCOG), the Texas Department of Transportation (right-of-way coordination), and broadband service providers to expand access to affordable broadband services. Floodplain management and hazard mitigation needs were similarly addressed through coordinated planning efforts with Brazos County, BVCOG, FEMA, and the State of Texas. Additional discussion of broadband initiatives and natural hazard mitigation activities is provided in Section CR-32, Other Actions. Detailed financial and program accomplishment information is included in Attachments 2 and 3 (CDBG and HOME IDIS reports).

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	411	8
Black or African American	286	6
Asian	5	0
American Indian or American Native	2	0
Native Hawaiian or Other Pacific Islander	2	0
Total	706	14
Hispanic	342	6
Not Hispanic	364	8

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Note that Table 2 above does not reflect all possible racial categories. Therefore, a corrected Table 2 is provided below to present accurate racial and ethnic totals for CDBG and HOME-funded activities conducted during PY2024. In addition, PR23 included in Attachment 2 provides detailed racial and ethnic data for persons and households served by HUD activity, including activities that were open during the program year, activities closed during the program year, and activities spanning multiple reporting periods.

For CDBG and HOME activities, the following summarizes the demographic characteristics of households and individuals served during PY2024 through completed housing and non-housing projects. Completed housing activities included 63 Minor Repair projects, serving 45 Black households, 15 White households, and 2 Black/White households; of these households, 8 identified as Hispanic. One (1) reconstruction activity served a household of two (2) persons who identified as Black and non-Hispanic. One (1) major rehabilitation activity served a household of two (2) persons who identified as Black and non-Hispanic. Two (2) voluntary demolition activities served two (2) White, non-Hispanic households of one (1) person each. Additionally, six (6) down payment assistance grants were provided, serving two (2) Black households, three (3) White households, and one (1) household identifying as White and Asian. Four (4) completed CDBG funded Public Service Agencies activities included: 60% White, 33% Black, 4% Black or African American and White, and smaller percentages of the following race categories: Asian, American Indian or Alaska Native, Native Hawaiian or Other Pacific Islander and other multi-racial identities.

Race / Ethnicity	CDBG	HOME
White	411	8
Black or African American	286	6
Asian	5	0
American Indian or Alaskan Native	2	0
Native Hawaiian or Other Pacific Islander	2	0
Black or African American and White	32	0
Race Combination not included in these categories	4	3
Total	742	17
Hispanic	344	6
Non-Hispanic	398	11

Corrected Table 2 - Assistance to racial and ethnic populations by source of funds

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Resources Made Available	Amount Expended During Program Year
CDBG	\$1,985,813.09	\$1,172,259.31
HOME	\$1,148,459.74	\$266,177.73

Table 3 - Resources Made Available

Narrative

In PY2024 city resources included CDBG, HOME, and program income (PI). Other public and private service agencies also expended funds to local needs. Bryan’s program funds spent addressing needs are listed in Table 3 above and identified as **Amount Expended During Program Year**. CDBG resources made available include both carryover grant funds from previous years, PY2024 grant allocations, and PI generated during this reporting period. Likewise, HOME resources made available include both carryover grant funds from previous years, PY2024 grant allocations, PI generated during this reporting period, and recaptured funds.

Other local public and private agencies that allocate funds to address needs identified in the 2020–24 Consolidated Plan include, but are not limited to, regional housing providers, social service agencies, health organizations, veteran service providers, and nonprofit organizations such as the Brazos Valley Council of Governments, Brazos Valley Community Action Programs, United Way of the Brazos Valley, Habitat for Humanity, Twin City Mission, the Bryan Housing Authority, Catholic Charities, Salvation Army, and other community based partners.

These, and other entities, expended additional funding to meet local needs. Consequently, CDBG and HOME funds were, in effect, leveraged by these additional resources. For example, the 4 PSA agency programs funded in this reporting period by the City of Bryan, allocated \$755,534.33 additional non-CDBG funds to deliver those program services. These funds represent additional monies expended to serve the LMI and populations locally. A review of the total budgets for all local public and private services organizations would total millions of dollars of additional funding allocated to local housing and non-housing needs.

The City also makes general funds available to projects and services benefit lower-income citizens, to include: infrastructure/public facility improvements, code enforcement, recreational activities/facilities, human and health services, and economic enhancement programs. Approximately 5,101 code enforcement actions were undertaken using City of Bryan general revenue funding (non-CDBG/HOME) in this reporting period to address a variety of code issue, including: junk vehicles, weeds and grass, parking, signage, waste collection, graffiti, Zoning, and other nuisances. Other community enhancement activities, like area clean-ups took place using non-federal funding. For example, and as a result of Building and Standards Commission (BSC) orders, 9 demolitions of dilapidated, vacant structures were completed by

the City (using non-federal, local funds) to eliminate slum and blight influences and/or to provide additional affordable housing opportunities. Another 34 dilapidated structures were repaired or demolished by owners, using private funds, in response to City of Bryan ordinances and BSC actions. Another non-federally funded event, Texas A&M University’s “Big Event” held the nation’s largest one-day service project helping homeowners with home repair, painting, lawn beautifications, and neighborhood clean-ups. The March 2025 event saw 17,118 volunteers serve 2,374 residents in the Bryan–College Station community.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Wide	100	100	All inclusive types within city limits.

Table 4 – Identify the geographic distribution and location of investments

Narrative

CDBG and HOME funds are distributed throughout the community based upon need. Because low-income, elderly, disabled and special needs homeowners and renters reside throughout the city, housing assistance is available citywide. While the City has not designated specific census tracts as targeted program areas, project accomplishment maps in this report demonstrate that the large majority of housing clients assisted reside in census tracts that are predominantly low-income areas. Current and potentially homeless persons also reside throughout the City making the need for shelter and housing a citywide activity.

Services provided for homeless populations are located to provide maximum accessibility. While Public Service Agencies qualify client incomes individually, their offices are generally located in or near lower-income neighborhoods, or public transit hubs, thereby ensuring access to clients. Public facilities and infrastructure are provided in areas where at least 51% of the population meets low and moderate-income guidelines or the specific clients are at least 51% low to moderate income eligible. Information on project locations is provided in the summary for each activity and also in map format within this report (see attachments).

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Federal funds can be leveraged through mechanisms such as property donations, non-profit sweat equity, and financial contributions from non-profit developers to support the construction of affordable housing.

In PY2024, the City leveraged additional private, state, and local resources, including \$916,000 in Down Payment Assistance (DPA) leveraged funds. Financial institutions provided first-mortgage financing to homebuyers receiving DPA assistance, and buyers contributed required amounts toward closing costs and remaining down payments. The majority of the City of Bryan’s CDBG- and HOME-funded activities leverage other private and, in some cases, public resources.

In PY2024, the City leveraged a combination of federal, state, local, and private funds to support both housing-related and non-housing public service activities. The City’s Housing Assistance Programs utilize additional public and private funds whenever feasible. For example, the Rehabilitation/Reconstruction Program includes voluntary client financial participation through affordable loans that cover a portion of project costs. These efforts have resulted in a revolving loan portfolio that continues to generate program income. During PY2024, the City collected \$31,156.72 in CDBG program income, \$74,043.98 in HOME program income, and \$15,000 in recaptured funds. In addition, public service activities funded with CDBG funds were supplemented by other federal, state, local, and private funding sources received directly by subrecipient agencies, resulting in approximately \$755,534.33 in leveraged resources that expanded service delivery for low- and moderate-income residents.

Publicly owned land and property within the jurisdiction were used to help address needs identified in the Consolidated Plan through coordination with private and state partners. Specifically, the City facilitated broadband infrastructure expansion by providing access to public rights-of-way, supporting improved connectivity and helping mitigate the local digital divide.

HOME Match

The City has historically qualified for a 100 percent reduction of its HOME match requirement based on HUD’s fiscal distress criteria, as published in prior years’ HOME Match Reduction notices. These determinations are based on factors such as local poverty rates and per capita income compared to national thresholds using data from the U.S. Census Bureau’s American Community Survey (ACS). For PY2024, the City met HUD’s fiscal distress criteria and is expected to receive a full waiver of its HOME match requirement, as documented in the PR33 Report included in Attachment 2.

NOTE: See the HOME Match Report (HUD-40107-A) in Attachment-2

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	1550
2. Match contributed during current Federal fiscal year	550
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	2100
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	2100

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
807 Boulevard	9/12/2025		550.00					550.00

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE Report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$0.00	\$74,043.98	\$74,043.98	0	\$0.00

Table 7 – Program Income (Detail)

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	186,167	0	0	0	186,167	0
Number	1	0	0	0	1	0
Sub-Contracts						
Number	6	0	0	0	6	0
Dollar Amount	91,434.74	0	0	0	91,434.74	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	186,167	186,167	0			
Number	1	1	0			
Sub-Contracts						
Number	6	0	6			
Dollar Amount	91,434.74	0	91,434.74			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	28	15
Number of Special-Needs households to be provided affordable housing units	4	58
Total	32	73

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	32	65
Number of households supported through Acquisition of Existing Units	0	6
Total	32	71

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Table 12 above summarizes the housing projects completed and closed in PY2024, highlighting the City's substantial progress toward meeting its housing goals for the year. While CDBG funds were not used for new construction, the City continued to focus on housing preservation and enhancing homeownership opportunities through its Owner-Occupied Housing Assistance Program and Down Payment Assistance Program. During the program year, the City completed 65 owner-occupied housing assistance projects, and 6 down-payment assistance projects. Additionally, 2 demolitions were carried out using CDBG funds. Since demolition is not included in Table 12, these activities are separately reflected in Table 13 below.

At the start of this program year, home prices in the area were reportedly rising, driven largely by higher interest rates and increasing property values. These market conditions contributed to a decline in effective

demand among prospective homebuyers. Regulatory constraints, such as HUD's HOME maximum value limits and income limits, have also not kept pace with rapidly increasing local sales prices, further limiting affordability. As a result, only larger households earning near top of the allowable income range could realistically afford a home in the local market. These factors have contributed to lower participation in the City's first-time homebuyer assistance program over the past couple of years. However, over the course of this program year market conditions begin to shift. Home prices started to stabilize and decline slightly, and new residential developments added more units to the market, increasing available options for buyers. Correspondingly, the City observed a notable increase in our down payment assistance program.

Other non-grant-funded accomplishments include work by local affordable housing partners, such as Habitat for Humanity and Rebuilding Together. In their program year ending June 30, 2025, Habitat completed two homes in Bryan, began construction on two more two in Bryan, and repaired and resold two existing homes in Bryan. Habitat's homeownership program, which includes "sweat equity" and financial fitness classes, served 20 individuals in total. Volunteers contributed over 12,700 hours to construction and community projects, further supporting the goal of increasing affordable housing in the area. Habitat also continued to provide down-payment assistance through interest-free loans, which complements the City's and other nonprofit homeownership initiatives during this program year.

As noted in Section CR-15, the City also contributes to needs using non-CDBG funds for other needs, to include: infrastructure/public facility improvements, often in LMI areas; code enforcement; recreational activities/facilities, and; economic programs. City-funded (non-CDBG/HOME) code enforcement activities resulted in 5,101 general enforcement actions, 37 demolitions, and 6 repairs completed through the Building and Standards Commission.

Discuss how these outcomes will impact future annual action plans.

The outcomes produced by the City's CDBG- and HOME-funded programs validate the needs, goals, and objectives identified in the City's 2020–2024 Consolidated Plan. The substantial progress made toward meeting 2024 Annual Action Plan (AAP) goals indicates the City remains on schedule to achieve its established program outcomes. A majority of CDBG- and HOME-funded housing and non-housing goals were achieved or exceeded during PY2024. These outcomes will inform future Annual Action Plans by reinforcing the continuation of effective housing and public service strategies. In the City's upcoming 2025–2026 Program Year, efforts will focus on maintaining alignment between annual program activities and Consolidated Plan priorities. Based on needs identified over recent years, local housing and non-housing program goals are expected to remain generally consistent in terms of the types of assistance provided. Public and private organizations and agencies will continue to deliver similar services, with adjustments made as necessary to address emerging needs and improve program effectiveness in subsequent program years.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	28	0
Low-income	23	1
Moderate-income	15	6
Total	66	7

Table 13 – Number of Households Served

NOTE: Includes additional demolition projects not accounted for in Table 12.

Narrative Information

Table 13, above, includes information for housing projects completed (Table 12) and two CDBG funded demolition. In this reporting period, the City of Bryan expended 100% of the City’s non-administrative CDBG funds for housing activities that benefit low- and moderate-income (LMI) persons, exceeding the 70% minimum standard for overall program benefits. All HOME activities PY2024-24 program expenditures were directed to and expended on affordable housing activities that benefited LMI persons.

While CDBG funding is often expended to benefit the lowest income persons, HOME funded housing assistance activities sometimes benefit slightly higher-income clients (low to moderate-income) due to program constraints. In example, for income-eligible clients to utilize the city’s Down-payment Assistance Program for home purchases, they generally must earn near the maximum income allowed to be qualified and approved by mortgage lenders, and to meet other city underwriting requirements. This is particularly true in the local community where limited affordable single-family homes are available for purchase. For this reason, the City often partners with the local Habitat for Humanity affiliate by making the city’s Down-payment Assistance Program available. The combination of Habitat’s much more affordable homes, 0% interest loans, more flexible underwriting, and the City of Bryan’s down-payment assistance, make the dream of homeownership possible for the lowest income clients.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City, as a member of the Brazos Valley Coalition for the Homeless (BVCH), participated in regional outreach to identify and assess the needs of homeless individuals, including unsheltered persons. City staff partnered with BVCH and the region's primary service provider, the Doug Weedon Shelter for Hope (The Bridge Program/TCM), supporting referral systems and case management. TCM maintains the Coordinated Access System (CAS), which provides intake, needs assessment, and referrals to appropriate services. BVCH coordinates with federal, state, and local entities to plan and fund homeless programs, including PIT counts. TCM serves as BVCH's lead agency and the official HMIS and CoC lead, ensuring ongoing coordination and service delivery for the region's homeless population.

The City also collaborated with BVCH on the Point-in-Time (PIT) Count, most recently conducted on January 23, 2025, which identified 44 unsheltered and 72 sheltered individuals within the City. This data helps evaluate outreach effectiveness and informs planning for future homeless assistance programs. Additionally, during PY2024, the City supported homeless outreach and services by completing environmental reviews for CoC grant applications and considering programs serving homeless individuals or those at risk for funding, in alignment with local CoC priorities and the City's 2020–2024 Consolidated Plan.

Although not all CoC partners received CDBG Public Service Assistance funds during PY2024, numerous agencies contributed to outreach and service delivery efforts, including TCM, The Salvation Army's Pathway of Hope, Bryan Public Housing Authority, B/CS United Way, Brazos Valley Community Action Programs, Project Unity, BCS Habitat for Humanity, Elder-Aid, Emanuel Baptist Church, Brazos Valley Council of Governments, and the MHMR Authority of Brazos Valley.

Addressing the emergency shelter and transitional housing needs of homeless persons

For many years the City of Bryan has supported TCM which provides a variety of emergency services to homeless, at-risk, and abused persons. The *Doug Weedon Shelter for Hope* provides emergency shelter and supportive services to assist homeless persons in becoming self-reliant. TCM also maintains a Coordinated Access System (CAS) to provide information and referrals to clients to allow them to access services from other area public service agencies. Additionally, the City supports other local nonprofits providing emergency shelter and transitional housing through technical assistance, client referrals, and collaborative outreach. Regular coalition meetings and volunteer efforts further engage the community in these initiatives.

The Doug Weedon Shelter for Hope provides a variety of services to chronically homeless persons. In addition to basic necessities, clients were provided help securing, life skills, transportation, referral to medical services, rental assistance and case management, and other supportive services.

Family Promise regularly receives funds from Bryan, College Station, and churches to provide shelter, counseling, and referral assistance for homeless families with children. In PY2023, Family Promise served 125 unduplicated clients, 62% Black/African American, 33% White, and 19% Hispanic. Family Promise reported increasing difficulty in finding affordable units that accept HUD vouchers and a need for more "second chance units" for clients with eviction histories or large rent balances owed to former landlords.

Project Unity received Brazos Valley Council of Governments HIV/AIDS funding for case management for clients who are HIV/AIDS positive. Through agency programs, Project Unity provided case management services and special health services to HIV/AIDS clients in PY2024.

Peacock Legacy provides transitional housing and life skill training for single mothers and their families. Through mentorship and supportive services, including vocational training and financial planning, Peacock empowers single moms to achieve self-sufficiency and build a stable future for themselves and their children.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

As a member of BVCH the City is involved in the CoC process and outreach to the homeless. BVCH also collaborates with area agencies to ensure referral and outreach for the homeless. BVCH along with these many agencies coordinate on services and resources regarding foster care, healthcare, mental healthcare, and correctional facilities regarding discharge policies to ensure clients are not discharged into homelessness.

In PY2024, the City supported multiple initiatives focused on homelessness prevention and housing stability for extremely low-income households. The City supported a public service agency that provided rent and utility assistance to individuals and families facing temporary financial crises. These prevention services targeted households at high risk of homelessness, including those who may be receiving assistance related to health care, domestic violence, youth services, employment instability, and other supportive services, helping households remain stably housed and avoid entry into homelessness.

United Way of the Brazos Valley (UWBV) annually invests approximately \$81,250 in financial stability initiatives through its Community Impact Grants. These funds support nonprofit agencies that provide financial education, coaching, and stabilization services to low-income households, including individuals

and families at risk of homelessness. Several funded organizations focus on financial stability programs designed to address short-term financial crises and improve household financial management, helping participants maintain housing stability.

TCM's Youth & Family Services provided referrals to other programs through its various programs which serves hundreds of clients annually. Phoebe's Home, a component of TCM's Domestic Violence Services program, serves women and children with emergency shelter or non-residential counseling. Which in 2024, 15 households totaling 42 clients were helped through these housing assistance services. Additionally, TCM's support services provided donated clothing and furniture to TCM Rapid Re-Housing participants as they move into housing. As noted earlier, TCM also owns the HAVEN, a 24-unit permanent housing apartment complex for low-income or previously homeless persons.

Health services also supported housing stability during PY2024. Health For All (HFA), a nonprofit free healthcare clinic funded by private donors, provided medical services to uninsured low-income residents who did not qualify for Medicaid, Medicare, or County Indigent programs. By reducing reliance on emergency room care and addressing chronic health needs, HFA helped remove barriers to housing stability while saving local hospitals and taxpayers millions of dollars annually.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City supports homeless individuals and families in transitioning to permanent housing through partnerships with local agencies. TCM provides Rapid Re-Housing and family support services that decrease housing instability and reduce unsheltered homelessness. Through case management, TCM helps clients develop critical life skills, including budgeting, financial literacy, and navigating community systems to access benefits. Phoebe's Home, part of TCM's Domestic Violence Services program, offers emergency shelter and non-residential services to women and children. TCM also provides donated clothing and furniture to Rapid Re-Housing participants, helping households successfully move into permanent housing and minimize the risk of returning to homelessness.

TCM operates THE HAVEN, a 24-unit permanent supportive housing apartment complex, and a 4-plex in College Station, offering stable housing for low-income and formerly homeless individuals and families. These housing options, combined with case management and supportive services, help reduce the length of homelessness and promote long-term housing stability.

Brazos Valley Council of Governments (BVCOG) programs that increase access to affordable housing. The Housing Choice Voucher (HCV) program currently serves 1,472 households countywide, including 1,063 in Bryan. BVCOG's Family Self-Sufficiency (FSS) program supports voucher holders in achieving long-term

financial independence, with 14 participants graduating during the reporting year. Through the efforts of community partners, with the support of the City, homeless individuals and families have been able to secure permanent housing, shorten periods of homelessness, develop critical life skills, and achieve greater stability.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Bryan Housing Authority

The Bryan Housing Authority (BHA), with 300 affordable units, reported that it was awarded \$967,989 by HUD for the FY2025. The funding was allocated for operations, management improvement, administration, and for all other general activities. This allocation also supports the continuation of the second and third phases of unit remodeling. BHA plans to renovate several units each year and is currently designated as a standard-performing agency. BHA currently has 131 families on the waiting list.

Programs and services offered to residents included: budgeting, homeownership training, parenting skills etc. as well as partnering with other agencies to provide training or information meetings. In addition, services such as 4H, Safe Sitter Classes, and Reading Programs in collaboration with BISD, Learn, Eat, Grow & Go a nutritional program, and youth gardening were offered. Other services occasionally provided to BHA residents include: dropout prevention, domestic violence and substance abuse prevention, health fairs and healthcare assistance, pregnancy outreach, budgeting, GED and higher education assistance, youth leadership development and computer classes. BHA also initiated a character-building session during summers for youth, and fitness program for adults as well as an association of BHA residents. BHA's goal is to continue to provide affordable, safe and decent housing for residents, and the City continued to provide technical assistance to BHA on an as needed basis.

Housing Voucher Program

The Brazos Valley Council of Governments (BVCOG), the regional administrator of Housing Choice Vouchers (HCV), has 2,103 vouchers in the 7-county region. Of those, 1,472 are allocated to Brazos County, and of those, 1,063 (64%) are used in Bryan, and 409 (25%) in College Station. There are 2,822 persons on a waiting list. BVCOG maintains a multi-year waiting period for non-priority-preference and a waiting period of several months for those with preferences. BVCOG's HCV Program operates a large and well-established Family Self-Sufficiency (FSS) Program. Locally, a significant share of HUD-assisted families participates in efforts to increase their independence from government assistance. This year 14 families graduate off of public assistance through the FSS Program. Through multiple partnerships with several agencies, the program offers resume writing, job search, job readiness, and financial fitness counselling. This involves group classes on job interviews, dressing for success, and banking and investing. Family Self-Sufficiency participants also take individual counselling regarding developing a budget, creating and maintaining a savings account, as well as credit repair.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Bryan Housing Authority (BHA) residents are actively encouraged to participate in management decisions and provide input on property improvements and program enhancements, helping ensure programs reflect resident needs. The City recognizes that resident engagement and local support are essential for the success of public housing.

BHA offers a wide variety of services to support resident development, including homeownership training, financial literacy workshops through Bank-on-Brazos Valley, parenting skills, GED and higher education assistance, youth leadership programs, and health and fitness initiatives. Summer character-building sessions, neighbor association development, bi-weekly food bank services, and partnerships with programs such as Save-Our-Streets further engage residents and the surrounding community. These opportunities help residents build critical life and financial management skills necessary for stable housing and eventual homeownership.

Through BHA programs, the City's down payment assistance program, and partnerships with coalitions and other agencies, residents gain access to affordable housing resources, homebuyer education, and financial literacy support. Many BHA residents have successfully transitioned to homeownership, demonstrating the effectiveness of these combined efforts in encouraging resident engagement and preparing households for homeownership.

Actions taken to provide assistance to troubled PHAs

The Bryan Housing Authority (BHA) is not designated as "troubled" under 24 CFR 902. BHA is currently designated as a "Standard Performing" public housing authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City regularly reviews its policies and procedures to identify and mitigate barriers to the development, maintenance, or improvement of affordable housing locally. The purpose of development regulations is to protect the health, safety, and welfare of the public. While promoting affordable housing, a balance must be established between societal and environmental goals and housing affordability.

In recognizing the need to balance these goals, the City actively seeks solutions when policies or regulations change that could affect access to affordable housing. One notable example is the elimination of the Mixed Use-1 (MU1 Residential) zoning district. The MU1 district had previously allowed manufactured homes by right, providing an option for more affordable housing types. In 2019, after careful review, the City's Planning and Zoning Commission and City Council voted to convert the existing MU1 district into the standard Residential District. This change no longer permits manufactured homes except as allowed under Texas state law for one-time replacement, or in cases where the unit is destroyed by disaster, in which case a replacement is permitted regardless of the one-time replacement rule.

Recognizing that this change could create challenges for existing manufactured homeowners, the City launched an initiative to mitigate negative impacts. This program provides support and resources to assist homeowners in transitioning from manufactured housing to traditionally built single-family homes, including technical guidance, access to financial resources, and coordination with local partners to maintain housing stability.

Development standards and building codes are designed to be flexible and responsive, facilitating both market rate and affordable housing. These include flexible lot sizes, reasonable permit fees, fee waivers for nonprofit developers, and streamlined permitting processes through web-based submissions and pre-approved building patterns in targeted areas.

The City also partners with nonprofit developers, CHDOs, Habitat for Humanity, the Brazos Valley Affordable Housing Corporation, and other local organizations to provide technical assistance, funding, and capacity building to support affordable and special needs housing. City staff coordinate with taxing entities and property owners to address barriers such as clouded titles or outstanding liens that could hinder development.

At the start of this program year, rising interest rates and increasing home prices made the local housing market challenging for first time homebuyers. Regulatory constraints, including HUD's HOME program maximum value and income limits, had not kept pace with rapidly rising sales prices, limiting affordability and effectively restricting ownership to larger households near the top of the eligible income range. As a result, participation in the City's first-time homebuyer assistance program had declined in recent years. Over the course of this program year, however, market conditions began to improve. Home prices stabilized and slightly declined, and new residential developments added additional units, increasing options for buyers. To better align with current market conditions and community needs, the program guidelines were revised in the summer of 2025 to implement an increased amount in down payment assistance provided to families.

Through these combined actions, including proactive solutions for policy changes, flexible development standards, financial support programs, and strong partnerships, the City actively works to remove or mitigate barriers to affordable housing. These efforts ensure expanded access to safe, decent, and affordable homes for low- and moderate-income residents while supporting the development, maintenance, and improvement of housing throughout the community. Staff continues to encourage new and creative ways to ameliorate barriers to affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In an effort to ensure coordination of services and leveraging of resources, the City collaborates with local partners to ensure effective delivery of services. The City also provides funding to agencies through general funds and other available funding sources to support initiatives and programs that address important community needs. Throughout PY2024, various coalitions in the county met regularly in PY2024 to ensure cross-agency communication and eliminate duplication in services. Bryan also provided

technical assistance and annual consistency review for BHA, as well as environmental review for BHA's funding. City staff assisted partners in finding funding and preparing applications. Likewise, the local Homeless Coalition brought together CoC providers to leverage capacity and funds. Other than PY2024 PSA funded agencies collaboration efforts included:

United Way of the Brazos Valley (UWBV) unites the community and improve lives through education, financial stability, and health. In PY2024, UWBV'S Community Impact Grants, awarded funding to numerous nonprofits. On average, approximately \$60,000 is invested for education initiatives; over \$130,000 for financial stability initiatives, and over \$159,000 for health initiatives. UWBV also facilitates the 2-1-1 Texas program servicing the Brazos Valley. 2-1-1 Texas, a free, 24/7 helpline connecting Brazos Valley residents to resources like childcare, housing, food pantries, and more. Trained Information & Referral Specialists are available 24 hours a day, 7 days a week and assistance are available in over 90 languages.

Brazos Valley Community Action Programs (BVCAP) works to empower individuals, families, and communities to reach their full potential economically, socially, and educationally. BVCAP'S Energy & Housing Programs provide critical support including utilities and energy-efficiency upgrades, as well as CSBG-funded case management promoting self-sufficiency through rental assistance, transportation, and resource navigation. In PY2024, BVCAP served 8,352 individuals with utility assistance, 3,839 with arrears payments, weatherized 29 homes, provided rental assistance to 463 households, transportation support to 42 individuals, budgeting and credit support to 15 individuals, and assisted 17 individuals in transitioning out of poverty.

The Brazos County Veteran Service Office (VSO) is dedicated to championing the rights of veterans, their families, and survivors by ensuring access to federal and state benefits, while providing high-quality service and advocacy. Services include assistance with VA disability claims, survivor benefits, health care benefits, discharge documents, burials, and more. In PY2024, the VSO served over 5,000 clients. The organization operates without grant funding and identifies mental health care as the greatest unmet need for veterans in the area. Both the county and Texas A&M campus have VSOs to ensure accessibility and outreach to the veteran community.

The Brazos Valley Food Bank (BVFB) received over 7 million pounds of donated, reclaimed, or purchased food and distributed it with the help of 3,116 volunteers, who provided 18,619 service hours to help reduce hunger in the region. Working with about 39 agency partners across 6 counties, the food bank served 72,272 people in PY 2024 through its various agencies and programs. BVFB also provides nutrition education to 1,415 individuals, benefits assistance and referral services, and a five-week job-readiness program in which 113 participants increased their net income.

Junction 5-0-5 serves developmentally disabled clients by providing job placement services, job coaching, and on-going support for the life of the job to help clients gain and maintain employment. In PY2024, they employed 25 individuals with disabilities and served around 135 individuals. Less than 5% of the organization's funding comes from grants.

In PY2024, the Sexual Assault Resource Center (SARC) served approximately 400 survivors of sexual violence and their families. SARC provided counseling, referrals, advocacy, and crisis intervention for clients. Volunteers and staff accompanied survivors to hospitals, police stations, and courthouses. Those same volunteers donated thousands of hours to answer crisis calls and support survivors.

In this reporting period, the Brazos County Health District Community Health Services (CHS) Division, funded in part by the City of Bryan, provided over 14,000 immunizations and screened 2,372 clients at the Continuum Care Community Clinic, including 98 HIV-related visits. The Public Health Emergency Preparedness (PHEP) Division provided emergency preparedness training to numerous elderly individuals and youth at various community events. Additionally, the Health District laboratory completed a total of 8,716 services.

Brazos Valley Center for Independent living (BVCIL), a non-profit agency providing a variety of services to disabled person, to include information and referrals, social services, transportation, and other assistance to include: adaptive assistive technology; affordable and accessible housing; transportation and mobility; cognitive and sensory disabilities training, interpreter, and reader services; personal assistance and attendant care and personnel providing these services; education necessary for independent living; group social and recreational services; and training to develop self-advocacy and empowerment skills, so as to increase career options.

Elder-Aid is a local nonprofit organization and Community Housing Development Organization (CHDO) whose mission is to ensure that local elderly in the community live independently for as long as possible. Elder-Aid fulfills its mission through programs which include low-income affordable rental units, transportation, utility assistance, minor home repairs, and prescription assistance. Elder Aid reported helping 250 lower-income elderly clients this year, and identifies the need for housing, assistance with utility bills and prescriptions as the greatest unmet need for elderly in the area.

Voices for Children trains the community to serve as advocates for children in foster care, and serve as the Guardian ad litem and advocate for the best interest of children in CPS care. In PY2025, Voices for Children served 266 clients. 45% of the organization's budget is made of grant funds, and identifies the lack of foster placements, specifically for older youth, access to mental health services and therapists, public transportation, and affordable housing are all unmet needs.

MHMR Authority of Brazos Valley (MHMRABV) is a local nonprofit organization, and Certified Community Behavioral Health Clinic (CCBHC), whose mission is to provide the highest quality of services, promoting dignity and independence to individuals and their families who are challenged with issues related to mental health and intellectual disabilities. MHMRABV services include: emergency & crisis services, mobile crisis outreach, medication clinic, case management, and family education & support. In PY2024, MHMRABV served a total of 7,215 individuals, with 6,333 being adults and 882 children. 55% of the organization's funding is grant funded, and stated housing and transportation as the highest unmet need. In May 2024, MHMRABV opened a Rural Crisis Response & Diversion Center, which aims to divert people in crisis from jail and other emergency services to community mental health services.

Health for All provides over 4,000 patient visits annually, offering very low-cost care through a small staff supported by many volunteers and community partners. The clinic offers free doctor visits, medications, specialist exams, lab tests, X-rays, chronic disease management education, and counseling to low-income patients who are uninsured and ineligible for Medicaid, Medicare, or County Indigent programs. Funded primarily by local donors, Health for All saves local hospitals and taxpayers millions each year. Most patients are ages 18–64; 80% earn under \$1,500 per month, over 60% are female, and many are single parents.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Bryan continues to prioritize lead-based paint (LBP) awareness, counseling, and hazard reduction across its housing programs. All Down payment and Closing Cost assistance for pre-1978 properties in the homebuyer program requires LBP counseling as well as testing and remediation where needed. The City also maintains a continued focus on the hazards of lead-based paint testing in potential rehabilitation projects and collaborates with public service agencies serving children to reduce lead-based hazards in the community.

The City's Community Development Department contracts with professionals with years of experience and training related to the identification, planning, and remediation of lead-based paint hazards. Housing program activities have policies and procedures in place to, not only remediate lead-based paint hazards in existing structures, but to also promote and facilitate the development of new, affordable and safe housing units that will benefit the lower-income community for decades to follow.

The following lead-based paint strategies related to City of Bryan Community Development programs and projects are ongoing:

- Provide officials and citizens information and education about lead-based paint.
- Integrate lead hazard evaluation and reduction activities into program housing activities.
- Provide training opportunities for staff to manage lead-based paint impacted projects.
- Make information on childhood lead blood levels available to local officials and citizens.
- Continue to promote the development of new, affordable, and safe housing locally.

According to the Texas Department of State Health Services, 19 out of 1,388 children under age 15 in Bryan were found to have elevated blood lead levels (≥ 5 micrograms per deciliter). While this percentage is relatively low, it still signals an ongoing need for awareness and prevention—particularly in neighborhoods with older housing stock.

See following Blood Lead Surveillance Branch data from:

Texas Dept. of State Health Services – Childhood Lead Poisoning Program (2022 Data – latest available data). Note that counts of 1-4 are expressed as “< 5” to protect patient identity.



TEXAS
Health and Human
Services

Texas Department of State
Health Services

Blood Lead Surveillance Branch

Year 2022 Counts for Children Tested and Children with Blood Lead Levels $\geq 5 \mu\text{g/dL}$, by Zip Code, for Brazos County, City of Bryan, and City of College Station*

Brazos County, Texas			City of Bryan, Texas			City of College		
ZIP Code	Children Tested	Children with a Blood Lead Level $\geq 5\mu\text{g/dL}$	Zip Code	Children Tested	Children with a Blood Lead Level $\geq 5\mu\text{g/dL}$	Zip Code	Children Tested	Children with a Blood Lead Level $\geq 5\mu\text{g/dL}$
77801	224	<5	77801	223	<5	77840	408	<5
77802	268	<5	77802	255	<5	77841	0	0
77803	550	11	77803	530	10	77842	11	0
77805	8	0	77805	8	0	77843	<5	0
77806	<5	0	77806	<5	0	77845	548	<5
77807	208	<5	77807	<5	<5	Total	968	<5
77808	175	<5	77808	200	<5			
77840	414	<5	77842	166	0			
77841	0	0	Total	1,388	19			
77842	11	0						
77843	<5	0						
77845	577	<5						
77862	<5	0						
77866	0	0						
77881	<5	0						
Total	2,442	24						

Counts based on an unduplicated child's highest blood lead level in 2021 for age 0-14 years old. Counts between 1 - 4 are expressed as "<5" to protect identity of children.

Texas Dept. of Health Services Report

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City continues to implement the anti-poverty strategy established in the 2020-24 Consolidate Plan, with ongoing efforts to reduce poverty and promote economic stability for low-income residents. Efforts to reduce poverty directly link to housing and non-housing efforts. Affordable, accessible, safe and efficient housing is important for financial stability and promotes self-reliance. Similarly, non-housing efforts provide the support necessary for LMI persons to develop self-sufficiency and avoid poverty or, if already at poverty levels, transition out of poverty. The City regularly provides the maximum public service agency allocation allowed, thereby making services available to address poverty, and its related issues. Key components of this strategy include:

- Increasing access to safe, decent, and affordable housing through programs such as the Owner-Occupied Housing Assistance Program, such as major rehabilitation/reconstruction, minor repair, handicap accessibility, and homebuyer assistance.
- Supporting public service programs that enhance quality of life and promote self-sufficiency, including Big Brothers Big Sisters STEM Education, Brazos Maternal and Child Health Clinic Women’s Health program, Family Promise Case Management, and The Salvation Army Emergency Financial Assistance Program.
- Ensuring access to shelter and supportive services to prevent homelessness, by helping individuals maintain in stable housing.
- Investing in programs that support the affordable housing development and long-term success of residents, such as our Community Housing Development Organizations.

As noted in CR-35, many other local housing and non-housing agencies provide services using non-CDBG/HOME funds. These entities are familiar with the City’s CP goals and often coordinate efforts with partner agencies using HUD formula grants. For example, there are several boards and coalitions, representing various agencies, that help identify, prioritize and deliver needed services locally. As reported in this report, other charitable housing providers, for-profit developers, state funded agencies, and subsidized housing developers also contribute to poverty reducing efforts locally.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Bryan’s Community Development Division administers federal grant programs, including the Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME), both funded by the U.S. Department of Housing and Urban Development (HUD). In addition to program administration, the Division actively collaborates with Community Housing Development Organizations (CHDOs), public institutions, and private industry to expand affordable housing and community development capacity. Staff coordinate with regional agencies, public service providers, and community partners to align resources, share technical expertise, and ensure effective delivery of housing and supportive services.

In PY2024, the City participated in the broader local institutional structure for affordable housing, supportive housing, homelessness, and non-housing community development strategies through these collaborative efforts. The City acted as a liaison with community groups, public institutions, nonprofit organizations, coalitions, and private industry. By working closely with multiple partner organizations, the City strengthened local capacity, improved coordination, and helped ensure that housing and community development programs are delivered effectively to low- and moderate-income residents.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Community Development Department of the City of Bryan serves as the lead agency for the 5-Year Consolidated Plan and all subsequent Annual Action Plans. City staff worked closely with all housing and non-housing recipients of funds through the 2024-25 Annual Action Plan to achieve the stated goals. In addition, the City collaborates with many non-CDBG/HOME organizations to ensure efficient allocation of

resources and to prevent program overlap and duplication of services.

In PY2024, the City of Bryan strengthened coordination between public and private housing and social service agencies through the following efforts:

Housing Agencies: City staff coordinated and consulted with the Bryan Housing Authority, Brazos Valley Development Council, City of College Station, Texas Department of Housing and Community Affairs, U.S. Department of Housing and Urban Development, Brazos Valley Community Action Programs, Brazos Valley Council of Governments (including the Section 8 Housing Voucher Program), MHMR Authority of Brazos Valley, Habitat for Humanity, Brazos Valley Affordable Housing Corporation, local certified CHDOs, the Brazos County Housing Coalition, and other public and private housing entities. These efforts enhanced program delivery of safe, decent, and affordable housing.

Social Service Coordination: The City solicited applications for public service and non-housing projects funded by federal formula grants and worked with the Community Development Advisory Committee (CDAC) to review applications and provide recommendations to City Council. Multiple public meetings and hearings were held to ensure appropriate funding of local public service programs.

Public Housing: The City appoints members to the board of the Bryan Housing Authority (BHA) and meets regularly with BHA staff to discuss operations, resident concerns, and technical assistance opportunities. The City of Bryan also provides plan consistency reviews for BHA grant applications and annual budgets.

Outreach and Regional Engagement: The City actively participates in regional coalitions addressing housing, health, social service, and employment challenges. Staff engage stakeholders, provide technical assistance, and share information to improve coordination and service delivery across agencies.

Through these combined efforts, the City enhances coordination between public and private housing providers and social service agencies, ensuring more efficient and effective delivery of programs that benefit low- and moderate-income residents.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

To affirmatively further fair housing, Bryan has adopted a Fair Housing Ordinance under Chapter 58, Article II of the city's Code of Ordinances and conducts an Analysis of Impediments to Fair Housing Choice update every five years to coincide with the Consolidated Plan (CP) process. During development of the 2020-24 CP, and to satisfy to satisfy recommendations outlined in the city's 2024 AAP and its Fair Housing Narrative Statement (FHNS), the City took, or was prepared to take, the following actions when required (also see FHEO Activity Table following):

- Fair Housing educational and outreach activities through public service announcements to ensure a greater distribution of bilingual materials. Source of Funds: CDBG – Administrative and City of Bryan Public Communication General Funds.
- Rehabilitation and reconstruction programs and worked to identify areas where the City's Capital

Improvements funding could be leveraged with federal funds. Source of Funds: CDBG – Administrative and project funds.

- Marketed housing rehabilitation and reconstruction programs. Source of Funds: CDBG – Administrative funds, and City of Bryan Public Communication General Funds.
- Reviewed/evaluated advertising for housing providers, lenders, and insurers and, as needed, provided recommendations on satisfying fair housing regulations. Source of Funds: CDBG – Administrative funds.
- Fair housing educational and outreach activities targeted toward housing providers, lenders, and insurers. Source of Funds: CDBG – Administrative funds.
- Fair housing educational and outreach activities targeted toward City of Bryan residents. Source of Funds: CDBG – Administrative funds.
- Monitor development activity such as rezoning applications, building permits, and Housing Tax Credit applications. Source of Funds: CDBG – Administrative funds.
- Monitor case law in relation to this zoning classification. Source of Funds: CDBG – Administrative funds.
- Monitor proposed changes to City ordinances regarding conflict with fair housing laws. Source of Funds: CDBG – Administrative funds.
- Monitor Mortgage Disclosures rules on affordable housing issues. Source of Funds: CDBG – Administrative funds.
- Counseled and provided referrals to HUD Certified Housing Counseling Agencies of minority Down-payment Assistance applicants. Source of Funds: Administrative funds, and HOME housing project funds (Down-payment Assistance).
- Promoted Homebuyer Counseling to minority applicants. Source of Funds: CDBG – Administrative funds.

CDBG funding of Fair Housing activities by others - The City of Bryan accepts applications for CDBG funding from eligible public service agencies, including agencies working to further fair housing.

In-kind contributions in support of Fair Housing - The following are in-kind contributions in support of fair housing provided by the City of Bryan (also see following FHEO Activity Table):

- Webpage link to U.S. Department of HUD fair housing information.
- Display of the Fair Housing Logo prominently in office, on reports, and on promotional materials.
- Technical assistance to public and private affordable housing advocates and agencies.
- Utilization of Affirmative Marketing Policies in program efforts and in non-city partnerships.
- Staff encouragement of lender use of non-traditional client loan qualifying and loan products.
- City provided bi-lingual staff in to assist applicants and in marketing efforts.

DATE	OUTREACH EFFORT / EVENT	AVAILABLE TO:	MEDIA or VENUE
Available 24/7 online	Online FHEO information, local ordinance, and addresses, phone numbers, and email links to HUD and Texas Workforce complaint offices	Public	http://www.bryantx.gov/community development/
2/1/2025	BCS Disability Conference and Resource Fair - Provided Fair Housing info at outreach table	Public	Central Church
2/21/2025	Spanish Public Hearing Notice Legal Advertisements Referencing FHEO Info	Public	<i>Bryan-College Station La Voz Hispana Newspaper</i>
2/22/2025	English Public Hearing Notice Legal Advertisements Referencing FHEO Info	Public	<i>Bryan-College Station Eagle Newspaper</i>
Feb. – Mar. 2025	English Multiple city social media platforms and websites Referencing FHEO info	Public	https://www.bryantx.gov/
Feb. – Mar. 2025	Spanish Multiple city social media platforms and websites Referencing FHEO info	Public	https://www.bryantx.gov/
Feb. 3 rd – Mar. 7 th	Online Needs Survey published on multiple sites requesting, among other needs, input on FHEO	Public	https://survey.zohopublic.com/zs/uUk5Ec
3/6/2025	CDAC Public Hearing on 2025-29 Consolidated Plan and 2025 Annual Action Plan and Fair Housing/Analysis of Impediments	Public	Bryan Municipal Building
4/24/2025	Brazos Valley Council of Governments Fair Housing Event - Provided Fair Housing info at outreach table	Public	Bryan Council of Governments
May/June 2025	English Multiple city social media platforms and websites Referencing FHEO info	Public	https://www.bryantx.gov/
May/June 2025	Spanish Multiple city social media platforms and websites Referencing FHEO info	Public	https://www.bryantx.gov/
5/16/2025	Spanish Public Hearing Notice Legal Advertisements Referencing FHEO Info	Public	<i>Bryan-College Station La Voz Hispana Newspaper</i>
5/21/2025	English Public Hearing Notice Legal Advertisements Referencing FHEO Info	Public	<i>Bryan-College Station Eagle Newspaper</i>

5/27/2025	City of Bryan Newsletter about 5-Year Consolidated Plan and 2025 AAP Public Hearing	Subscribers	The Good Life Network/Subscribers
5/29/2025	United Way Newsletter about 5-Year Consolidated Plan and 2025 AAP Public Hearing	Texas 211 Subscribers	Texas-211 Network and email subscribers
6/5/2025	CDAC Public Hearing on 2025-29 Consolidated Plan and 2025 Annual Action Plan and Fair Housing/Analysis of Impediments	Public	Bryan Municipal Building

CR-40 - Monitoring 91.220 and 91.230

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Bryan's Community Development Department monitors programs and activities to ensure compliance with local, state, and federal regulations and policies. Monitoring efforts focus on financial, environmental, and programmatic compliance. In recent program years, the City has revised policies and procedures to strengthen oversight and ensure long-term compliance. Revisions included updated completion project timelines and extension policies, tracking system to ensure compliance of the four-year completion date, timely draw procedures, technical assistance policy for property conversion (owner occupied to rental), Community Housing Development Organizations (CHDO) capacity to provide evidence of development experience, underwriter review, developer capacity assessment, and neighborhood market conditions policies/procedures. City monitoring efforts focus on the following areas: Sub-recipient Monitoring; Section 3 Compliance; Labor Standards, and; Anti-displacement and Relocation Compliance.

Policies and procedures are regularly reviewed and revised as needed to remain consistent with new statutes, executive orders, and other federal, state, or local regulations. For a detail outline of City monitoring policies, see "Program Monitoring Standards and Procedures" listed in the Attachments section of the 2024 Consolidated Annual Performance and Evaluation Report.

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The public comment period for the 2024 Consolidated Annual Performance and Evaluation Report (CAPER) was announced by a public notice in Bryan's *La Voz Hispana* in Spanish on November 21, 2025, and an English version in the *Bryan/College Station Eagle* on November 26, 2025 (see notices and affidavit of publication in Attachment 5). The fifteen-day public comment period began on December 2, 2025 and lasted through December 17, 2025, during which a copy of the 2024 CAPER was made available for review at the City of Bryan's Community Development Office, 200 E 29th St., in Bryan during regular office hours of 8:00 A.M. - 5:00 P.M. Copies were also available during regular office hours of 8:00 A.M. - 5:00 P.M. at the City of Bryan's City Secretary's Office, 300 S. Texas Ave. in Bryan, and at the Clara B. Mounce Public Library, 201 E. 26th Street in Bryan during the library's regularly scheduled hours. There were no comments received during the public comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Bryan made no changes to its CDBG program objectives in PY2024. Most major goals for the current Consolidated Plan (CP) are on target, and the jurisdiction's evaluation of current CP strategies suggests that goals and objectives outlined in the CP remain relevant and appropriate to identified local needs as compared to programs and services available locally. Housing programs addressing units needing major and minor renovation continued to be productive, and public service programs, again, served large numbers of lower-income citizens with various needs. One CP goal not achieving the anticipated numbers is homebuyer assistance. Notably, the Homebuyer Assistance program did not meet its expected CP goal, but exceeding this program year’s goal. Barriers in the homebuyer program included rising home prices (7.5% increase year over year at times) and higher construction costs. Homeowner insurance costs have increased, reflecting a dramatic rise in replacement construction costs. Also, property tax appraisal assessment increases have contributed to a substantial rise in escrow expenses to potential homebuyers. Regulatory barriers include HUD HOME maximum value limits and program income limits, which have not kept pace with rapidly increasing sales prices locally.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not Applicable

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The HOME regulations at 24 CFR 92.504(d) require on-site inspections within 12 months after project completion and at least once every 3 years thereafter during the affordability period. The City of Bryan has provided HOME assistance for the construction of 15 affordable rental projects which are still within their affordability periods. During this program year, 14 of these 15 units were scheduled for inspection.

During this program year, 14 of the 15 properties were scheduled for inspection, and all inspections were conducted in August or early September, ahead of their due dates. Of the 14 properties inspected, 9 passed the initial NSPIRE inspection. The remaining 5 properties required re-inspection due to minor issues such as inoperable GFCIs, damaged front doors, broken CO detectors, and weather-stripping concerns. After corrective measures were implemented, all 5 properties passed the follow-up inspections. As of this report, all 14 properties are in compliance with applicable NSPIRE codes and regulations. As of this report, the remaining 1 rental project is not due for, nor delinquent on the required on-site inspections.

On Site Inspection Status for Affordable HOME Projects					
Address	Affordability Period Expires	Last Inspected	Next Inspection Due:	Inspection Result	Notes
1701 Newton	10/24/2026	8/26/2025	8/26/2028	Pass	
501 W. 15th	10/24/2026	8/26/2025	8/26/2028	Pass	
1014 Bittle Lane	8/14/2028	9/5/2025	8/26/2028	Pass	Initially failed 8/26 inspect. GFCI inoperable, other minor. Completed 9/5/25.
1021 Bittle Lane	8/14/2028	9/2/2025	8/26/2028	Pass	
508 W. 15th	8/29/2030	9/7/2025	8/26/2028	Pass	Initially failed 8/26 inspect. Front door damaged, other minor. Completed 9-7-25
601 N. Preston	9/28/2031	8/26/2025	8/26/2028	Pass	

602 W. 15th St.	9/4/2032	9/15/2025	8/26/2028	Pass	Initially failed 8/26 inspect. CO detect not working, other minor. Completed 9/15/25
1012 Bittle Lane	8/18/2034	8/26/2025	8/26/2028	Pass	
1015 Bittle Lane	9/2/2036	8/26/2025	8/26/2028	Pass	
719 Fairview	9/4/2038	9/3/2025	8/26/2028	Pass	Initially failed 8/26 inspect. Needed new GFCI at condenser. Completed 9/3/25.
1003 Hudson	9/4/2038	8/26/2025	8/26/2028	Pass	
609 W 15th	10/20/2040	9/17/2025	8/26/2028	Pass	Initially failed 8/26 inspect. Shower head broken, roaches, weatherstrip. Completed 9/17/25
1308 Peale	6/16/2042	8/26/2025	8/26/2028	Pass	
906 W 16th St.	7/2/2044	11/4/2025	11/4/2028	Pass	New construction completed this year.

An assessment of the jurisdiction's affirmative marketing actions for HOME units. 91.520(e) and 92.351(a)

The Participating Jurisdiction ensures that all HOME funded developments are affirmatively marketed in accordance with its Affirmative Fair Housing Marketing Plan, Affirmative Marketing Policy, and Implementing Procedures (see full Plan in the Attachments to this report). In accordance with Section 92.351 of the Home Program, and in furtherance of the City of Bryan’s commitment to non-discrimination and equal opportunity in housing, the City has established procedures to affirmatively market units constructed or rehabilitated through the City’s affordable housing programs. Owners, builders and developers offering properties assisted by the City of Bryan Community Development Department are required to comply with the City’s affirmative marketing requirement on all units sold or leased under the program.

It is the position of the City of Bryan that individuals of similar economic levels in the same housing market area should have available to them a like range of housing choices regardless of their race, color, religion, sex, disability, familial status, age, and national origin. The City of Bryan is committed to the goals of affirmative marketing which was implemented through the Community Development Department's Affordable Housing Assistance Programs. These goals are achieved through the following procedures:

- Informing the public, potential tenants, and owners about Federal Fair Housing Laws and Affirmative Marketing Policies
- Inform persons of all racial, ethnic and gender groups of unit availability
- Attract and solicit applications for assistance from persons not likely to apply without special outreach
- Record Keeping
- Assessment and Corrective Actions

Affirmative Marketing Techniques

The City advertises and promotes housing programs in both Spanish and English in multiple media venues (television, radio, online surveys; websites; and social media platforms). Habitat’s homeownership programs also use a variety of affirmative marketing methods to promote program availability, to include: project signage, news article placement in the local newspaper and TV, and sponsorship of many community events and service projects. The HOME-assisted affordable rental unit that was funded by the City’s HOME funding and will be built by the local CHDO (Elder-Aid). Bryan funded CHDO units developed by Elder-Aid are available to HOME eligible senior citizens of all races, ethnicities, and genders. Affirmative marketing is utilized while making these properties available for lease.

Community Development programmatic efforts also included housing reconstruction and minor housing repair assistance. Program outreach efforts in PY2024 included providing program, grant, and fair housing information through multiple venues, including: radio and TV; CDAC Public Hearings; Online Survey on CD Programs and Fair Housing; PSA Notices to Texas-211 including Fair Housing Info; hosting a Contractors Breakfast, Community Development Week celebration events; developer technical assistance, educational workshops, maintaining a supply of applications at the public library, and other efforts and venues listed in the FHEO Table under Section CR-35 of this report.

Data on the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

In PY2024, HOME funds were allocated for homeowner housing assistance, down payment assistance, CHDO affordable housing development, and program administration. During this reporting period, the City utilized HOME grant allocations, program income, and recaptured funds to support local affordable housing needs. The following summarizes the use of program income and completed projects:

Down Payment Assistance: HOME program income and recaptured funds totaling approximately \$86,929.24 were used to assist six households with the purchase of existing homes. Assisted households included two Black/African American households, three White households, and one household identifying as White and Asian.

Home Owner Housing Assistance: HOME funds were used for one reconstruction project, utilizing approximately \$2,114.74 in 2024 program income, \$64,724.35 in 2023, and \$1,894.67 in 2022. This

project served a household of two identifying as Black/African American, non-Hispanic.

Other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The City worked to preserve and maintain affordable housing per the 2020-24 CP and coordinated with local partners to: reduce isolation of income groups by decentralizing housing opportunities and revitalizing deteriorating neighborhoods; expand the supply of decent, safe and affordable housing through the rehabilitation of existing residential property; conserve energy resources by providing weatherization technical assistance to low- to moderate-income persons; expand home ownership opportunities for very low, low and moderate-income persons; and provide housing and supportive services for special needs populations. HOME funds were available for use to address these needs and those identified in the 2020-24 CP through the following activities:

Housing Infrastructure/Re-development Assistance - Technical assistance to private developers building single-family residential units.

Home Owner Housing Assistance - Rehabilitation or reconstruction of substandard, low-income owner occupied homes.

Down-payment Assistance - Closing cost; down-payment, counseling, and technical assistance for homebuyers, to include Habitat for Humanity clients.

New Housing Construction Assistance - Assistance to developers of affordable housing including CHDO and Habitat projects, senior/special needs housing, LIHTC developments.

Voluntary Acquisition – Assistance in the identification and acquisition of property that can be used for future development of affordable housing.

In PY2024, HOME funds leveraged additional resources from other sources, including private contributions and program income. The City also continued to partner and support local non-profit housing and service providers to improve the quality, quantity, and availability of affordable housing stock locally, including: Bryan Housing Authority (subsidized units); Brazos Valley Council of Governments (Housing Choice Vouchers); Habitat for Humanity (homeownership opportunities); Elder-Aid (affordable senior housing); Brazos Valley Affordable Housing Corporation (various housing programs); local CHDOs, and other public and private housing developers. City staff participated in in the Brazos Valley Homeless Coalition and Home Builders Association and more. All of these organizations focus on expanding access to housing for those in the community.

CR-58 - Section 3

Narrative

The City of Bryan did not undertake any activities covered by Section 3 regulations in PY2024.



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT
Status: Open 3/3/2003 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/1994

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,992,020.58	\$0.00	\$0.00
		1989	B89MC480006		\$0.00	\$730,000.00
		1990	B90MC480006		\$0.00	\$689,000.00
		1991	B91MC480006		\$0.00	\$770,000.00
		1992	B92MC480006		\$0.00	\$796,000.00
		1993	B93MC480006		\$0.00	\$1,023,000.00
		1994	B94MC480006		\$0.00	\$1,113,000.00
		1995	B95MC480006		\$0.00	\$1,131,000.00
		1996	B96MC480006		\$0.00	\$740,020.58
		1999	B99MC480006		\$0.00	\$0.00
		2004	B04MC480006		\$0.00	\$0.00
Total	Total			\$6,992,020.58	\$0.00	\$6,992,020.58

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		



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Asian White:	0	0							
Black/African American & White:	0	0							
American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0								
Female-headed Households:	0								

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0001 - Owner Housing Assistance - Rehab / Demo / Homebuyer - CDBG
IDIS Activity: 1119 - CDBG Housing Assistance Program
Status: Completed 6/30/2025 12:00:00 AM
Location: 1803 Greenfield Plz Bryan, TX 77802-3409
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/10/2022

Description:

Addresses the Housing Priority Needs of Rehabilitation of Owner-occupied Units and/or Acquisition of existing units with Down Payment Assistance. While funded by CDBG, clients contribute to project costs. Funds will provide a minimum of 21 households housing assistance in a variety of ways, to include: housing replacement, handicap accessibility, minor repair, voluntary demolition, homebuyer assistance, staff program delivery, and other costs necessary to carry out program activities (Potential Objectives/Outcomes: Decent Housing Availability, Accessibility, Affordability, Sustainability)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC480006	\$212,952.55	\$0.00	\$212,952.55
	PI			\$62,887.62	\$0.00	\$62,887.62
Total	Total			\$275,840.17	\$0.00	\$275,840.17

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	1	0	0	3	1	0	0
Black/African American:	20	0	0	0	20	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	23	1	0	0	23	1	0	0
Female-headed Households:	17		0		17			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	13	0	13	0
Low Mod	5	0	5	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	23	0	23	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	The minor repair program provides eligible households up to \$5000 in most cases, or more, up to \$10,000 if lead based paint requirements are met, for health and safety issues for home-owner occupied homes. This activity #1119 served 23 households in Program Year 2021. A total of 58 households received minor repair assistance this program year (see also IDIS #1088). Each household was determined eligible after an application process which included verification of ownership, taxes paid or on a payment plan and household income verification. The City contracts with contractors (3 phone and/or email bids taken), follow up is done during and after the project by staff. The client signs off on work to be done and work completed before payment is made to the contractor.	
2022	The minor repair program provides eligible households up to \$5000 in most cases, or more, up to \$10,000 if lead based paint requirements are met, for health and safety issues for home-owner occupied homes. This activity #1119 served 13 households in Program Year 2022. A total of 19 households received minor repair assistance (see also IDIS #1138). Each household was determined eligible after an application process which included verification of ownership, taxes paid or on a payment plan and household income verification. The City contracts with contractors (3 phone and/or email bids taken), follow up is done during and after the project by staff. The client signs off on work to be done and work completed before payment is made to the contractor.	
2023	The minor repair program provides eligible households up to \$5000 in most cases, or more, up to \$10,000 if lead based paint requirements are met, for health and safety issues for home-owner occupied homes. This activity #1119 served seven (7) households in Program Year 2023. In the current 2023 program year, the minor repair program provided 35 owner occupied homes minor repairs (please see also HUD activity 1138.) Each household was determined eligible after an application process which included verification of ownership, taxes paid or on a payment plan and household income verification. The City contracts with contractors (3 phone and/or email bids taken), follow up is done during and after the project by staff. The client signs off on work to be done and work completed before payment is made to the contractor.	



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PGM Year: 2022
Project: 0001 - Owner Housing Assistance - Rehab / Demo / Homebuyer - CDBG
IDIS Activity: 1138 - CDBG Housing Assistance Program

Status: Completed 12/23/2025 12:00:00 AM Objective: Provide decent affordable housing
 Location: 505 Walnut St Bryan, TX 77803-1774 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/02/2023

Description:

Addresses the Housing Priority Needs of Rehabilitation of Owner-occupied Units and/or Acquisition of existing units, Down-payment Assistance. While funded by CDBG, clients contribute to project costs. Funds will provide a minimum of 21 households housing assistance in a variety of ways, to include: housing replacement, handicap accessibility, minor repair, voluntary demolition, homebuyer assistance, staff program delivery, and other costs necessary to carry out program activities (Potential Objectives/Outcomes: Decent Housing Availability, Accessibility, Affordability, Sustainability)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC480006	\$99,650.22	\$99,650.22	\$99,650.22
		2022	B22MC480006	\$528,187.66	\$210,691.65	\$528,187.66
	PI			\$58,754.76	\$31,618.97	\$58,754.76
Total	Total			\$686,592.64	\$341,960.84	\$686,592.64

Proposed Accomplishments

Housing Units : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	6	0	0	9	6	0	0
Black/African American:	21	2	0	0	21	2	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	31	8	0	0	31	8	0	0
Female-headed Households:	20		0		20			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	11	0	11	0
Low Mod	10	0	10	0
Moderate	9	0	9	0
Non Low Moderate	0	0	0	0
Total	30	0	30	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	The minor repair program provides eligible households up to \$5000 in most cases, or more, up to \$10,000 if lead based paint requirements are met, for health and safety issues for home-owner occupied homes. This activity #1138 served 6 households in Program Year 2022 (total of 18 households, see IDIS #1119). Each household was determined eligible after an application process which included verification of ownership, taxes paid or on a payment plan and household income verification. The City contracts with contractors (3 phone and/or email bids taken), follow up is done during and after the project by staff. The client signs off on work to be done and work completed before payment is made to the contractor.	
2023	The minor repair program provides eligible households up to \$5000 in most cases, or more, up to \$10,000 if lead based paint requirements are met, for health and safety issues for home-owner occupied homes. This activity #1138 served 28 households in Program Year 2023. In the current 2023 program year, the minor repair program provided 35 owner occupied homes minor repairs (please see also HUD activity 1119.) Each household was determined eligible after an application process which included verification of ownership, taxes paid or on a payment plan and household income verification. The City contracts with contractors (3 phone and/or email bids taken), follow up is done during and after the project by staff. The client signs off on work to be done and work completed before payment is made to the contractor.	
2024	The minor repair program provides eligible households up to \$5000 in most cases, or more, up to \$25,000 if lead based paint requirements are met, for health and safety issues for home-owner occupied homes. This activity #1138 served 27 households in Program Year 2024. In the current 2024 program year, the minor repair program provided a total of 64 owner occupied homes minor repairs (please see also HUD activity 1160.) Each household was determined eligible after an application process which included verification of ownership, taxes paid or on a payment plan and household income verification. The City contracts with contractors (3 phone and/or email bids taken), follow up is done during and after the project by staff. The client signs off on work to be done and work completed before payment is made to the contractor.	



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PGM Year: 2023
Project: 0010 - Program Administration: Grant Compliance - CDBG
IDIS Activity: 1150 - 2023 CDBG Administration
Status: Completed 11/27/2024 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/22/2024

Description:

Addresses the goal of Program Administration and Grant Compliance of CDBG programs (\$182,012).
 Providing for expenditures to management the CDBG and HOME program including salary and benefits, administrative supplies, etc.
 (Potential Objectives/Outcomes: Decent Housing & Suitable Living Environment Availability, Accessibility, Affordability, Sustainability).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC480006	\$182,012.00	\$0.00	\$182,012.00
Total	Total			\$182,012.00	\$0.00	\$182,012.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0007 - Public Services: Family Promise Case Management Program - CDBG
IDIS Activity: 1152 - Family Promise of Bryan-College Station
Status: Completed 12/19/2024 12:00:00 AM
Location: 1401 W Martin Luther King Jr St Bryan, TX 77803-5727
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/22/2024

Description:
 The Family Promise of Bryan College Station program provides needed services to homeless families by providing shelter, meals and support services. The program will provide expanded services through CDBG funding of a Case Manager position, and is expected to serve approximately 155 unduplicated clients through September 30, 2024.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC480006	\$40,500.00	\$0.00	\$40,500.00
Total	Total			\$40,500.00	\$0.00	\$40,500.00

Proposed Accomplishments

People (General) : 123

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	56	22
Black/African American:	0	0	0	0	0	0	58	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	9	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	123	25	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						109
Low Mod	0	0	0						8
Moderate	0	0	0						6
Non Low Moderate	0	0	0						0
Total	0	0	0						123
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	<p>The Family Promise of Bryan College Station program provided needed services to homeless families by providing shelter, meals and support services. The program provided services through CDBG funding of a Case Manager position, and served a total of 123 unduplicated clients. This was less than the expected number of 155 unduplicated clients, which was attributed in large part because of an increase in the number of families who did not meet eligibility requirements.</p>	



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PGM Year: 2023
Project: 0006 - Public Services: Brazos Maternal & Child Health Clinic - CDBG
IDIS Activity: 1153 - Brazos Maternal & Child Health Clinic

Status: Completed 12/19/2024 12:00:00 AM Objective: Create suitable living environments
 Location: 3370 S Texas Ave Bryan, TX 77802-3127 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/22/2024

Description:
 Improve or expand access to public services for low and moderate income and special needs populations such as elderly, youth at risk, families at risk, substance abuse, HIVAids, victims of domestic violence or abuse, the disabled, and homeless.
 The funded activity includes public service agency funding for the Brazos Maternal and Child Health Prenatal Clinic, which provides community-centered prenatal care and health education to medically indigent pregnant women in the Brazos Valley.
 The program provides for eligible expenses, (medical tests, education, and supplies) for expectant mothers.
 The program will serve an estimated 425 unduplicated clients.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC480006	\$40,500.00	\$0.00	\$40,500.00
Total	Total			\$40,500.00	\$0.00	\$40,500.00

Proposed Accomplishments

People (General) : 322

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	276	245
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	2
Asian White:	0	0	0	0	0	0	1	1
Black/African American & White:	0	0	0	0	0	0	13	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	322	251
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	248
Low Mod	0	0	0	58
Moderate	0	0	0	16
Non Low Moderate	0	0	0	0
Total	0	0	0	322
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	The Brazos Maternal and Child Health Prenatal Clinic, provided community-centered prenatal care and health education to medically indigent pregnant women in the Brazos Valley. The program provided for eligible expenses, (medical tests, education, and supplies) for expectant mothers. The program served 322 unduplicated clients. While the program was initially expected to serve 425 clients, those who were served received additional, expanded services to include on-site phlebotomy which had a positive impact by reducing transportation needs for the clients served.	



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PGM Year: 2023
Project: 0005 - Public Services: Big Brothers, Big Sisters STEM Program - CDBG
IDIS Activity: 1154 - Big Brothers Big Sisters STEM Program

Status: Completed 12/19/2024 12:00:00 AM Objective: Create suitable living environments
 Location: 705 N Houston Ave Bryan, TX 77803-4145 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/22/2024

Description:
 Big Brothers Big Sisters will provide needed services to assist youth ages 6-16 by providing education, individualized support, mentoring, and skills development for a new STEM program at the North Bryan Community Center.
 The program will utilize CDBG funds for staff and materials costs to serve approximately 30 unduplicated clients.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC480006	\$40,234.00	\$0.00	\$40,234.00
Total	Total			\$40,234.00	\$0.00	\$40,234.00

Proposed Accomplishments

People (General) : 33

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	33	0	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						6
Low Mod	0	0	0						12
Moderate	0	0	0						2
Non Low Moderate	0	0	0						13
Total	0	0	0						33
Percent Low/Mod									60.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Big Brothers Big Sisters provided needed services to assist youth ages 6-16 with education, individualized support, mentoring, and skills development through a new STEM program at the North Bryan Community Center. The program will utilized CDBG funds for staff and materials costs to serve 33 unduplicated clients, which was somewhat higher than the originally-proposed 30.	



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PGM Year: 2023
Project: 0008 - Public Services: Unlimited Potential, Foster Youth Program- CDBG
IDIS Activity: 1155 - A Home Base for Transitioning Foster Youth DBA Unlimited Potential

Status: Completed 12/19/2024 12:00:00 AM Objective: Create suitable living environments
 Location: 3708 E 29th St Bryan, TX 77802-3901 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS National Objective: LMC
 Patients Programs (03T)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/22/2024

Description:
 A Home Base for Transitioning Foster Youth, DBA Unlimited Potential, through its Navigating Independence Program, provides services to assist former foster youth with education, individualized support, and integration into the community.
 The program will provide services through CDBG funding by partially funding the position of a full-time Volunteer Coordinator to increase access to services and better meet individual's needs.
 Services will conclude on or before September 30, 2024.
 Funding provides eligible expenses (Volunteer Coordinator salary) for youth and young adults that have aged out of the foster care system.
 The program will serve an estimated 75 unduplicated clients.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC480006	\$15,275.00	\$0.00	\$15,275.00
Total	Total			\$15,275.00	\$0.00	\$15,275.00

Proposed Accomplishments

People (General) : 22

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	3
Black/African American:	0	0	0	0	0	0	13	2
Asian:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	22	6
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	17
Low Mod	0	0	0	4
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	22
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	A Home Base for Transitioning Foster Youth, DBA Unlimited Potential, through its Navigating Independence Program, provided services to assist former foster youth with education, individualized support, and integration into the community. The program provided services through CDBG funding by partially funding the position of a full-time Volunteer Coordinator to increase access to services and better meet individual's needs. Funding provided eligible expenses (Volunteer Coordinator salary) for youth and young adults that have aged out of the foster care system. The program will served 22 unduplicated clients. Originally expected to serve an estimated 75 unduplicated clients, the attrition rate of clients was attributed to significant turnover of staff positions.	



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PGM Year: 2023
Project: 0001 - Owner Housing Assistance - Rehab / Demo / Homebuyer - CDBG
IDIS Activity: 1159 - CDRE06 CDBG Rehabilitation
Status: Completed 12/23/2025 12:00:00 AM
Location: 303 Silkwood Dr Bryan, TX 77803-3543
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/23/2024

Description:
 CDBG Rehabilitation under Home Owner Assistance Program of a single-family home constructed in 2006 to install a handicap-accessible shower for a disabled household member.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC480006	\$20,207.42	\$15,629.97	\$20,207.42
Total	Total			\$20,207.42	\$15,629.97	\$20,207.42

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	CDBG Rehabilitation under Home Owner Assistance Program of a single-family home constructed in 2006 to install a handicap-accessible shower for a disabled household member.	



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PGM Year: 2023
Project: 0001 - Owner Housing Assistance - Rehab / Demo / Homebuyer - CDBG
IDIS Activity: 1160 - CDBG Housing Assistance Program
Status: Open **Objective:** Provide decent affordable housing
Location: 1505 Graham Dr Bryan, TX 77803-1370 **Outcome:** Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/08/2025

Description:

Addresses the Housing Priority Needs of Rehabilitation of Owner-occupied Units and/or Acquisition of existing units, Down-payment Assistance. While funded by CDBG, clients contribute to project costs. Funds will provide a minimum of 21 households housing assistance in a variety of ways, to include: housing replacement, handicap accessibility, minor repair, voluntary demolition, homebuyer assistance, staff program delivery, and other costs necessary to carry out program activities (Potential Objectives/Outcomes: Decent Housing Availability, Accessibility, Affordability, Sustainability)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC480006	\$591,540.00	\$478,305.70	\$478,305.70
Total	Total			\$591,540.00	\$478,305.70	\$478,305.70

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	4	0	0	11	4	0	0
Black/African American:	24	0	0	0	24	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	36	4	0	0	36	4	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	15	0	15	0
Low Mod	12	0	12	0
Moderate	9	0	9	0
Non Low Moderate	0	0	0	0
Total	36	0	36	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Provided owner-occupied rehabilitation (minor repair) to eligible households up to \$5000 in most cases, or more, up to \$25,000 if lead based paint requirements are met, to address health and safety issues. This activity #1160 served 36 households in Program Year 2024. In the current 2024 program year, the minor repair program provided a total of 64 owner occupied homes minor repairs (please see also HUD activity 1138.) Each household was determined eligible after an application process which included verification of ownership, taxes paid or on a payment plan and household income verification. The City contracts with contractors (3 phone and/or email bids taken), follow up is done during and after the project by staff. The client signs off on work to be done and work completed before payment is made to the contractor.	



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PGM Year: 2024
Project: 0008 - Program Administration: Grant Compliance - CDBG
IDIS Activity: 1161 - 2024 CDBG Administration
Status: Completed 12/23/2025 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/08/2025

Description:

Addresses the goal of Program Administration and Grant Compliance of CDBG programs (\$174,298).
 Providing for expenditures to management the CDBG and HOME program including salary and benefits, administrative supplies, etc.
 (Potential Objectives/Outcomes: Decent Housing & Suitable Living Environment Availability, Accessibility, Affordability, Sustainability).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC480006	\$174,298.00	\$174,298.00	\$174,298.00
Total	Total			\$174,298.00	\$174,298.00	\$174,298.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2024
Project: 0005 - Public Services: Brazos Maternal & Child Health Clinic - CDBG
IDIS Activity: 1162 - Brazos Maternal & Child Health Clinic

Status: Completed 12/17/2025 12:00:00 AM Objective: Create suitable living environments
 Location: 3370 S Texas Ave Bryan, TX 77802-3127 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/08/2025

Description:
 Improve or expand access to public services for low and moderate income and special needs populations such as elderly, youth at risk, families at risk, substance abuse, HIVAids, victims of domestic violence or abuse, the disabled, and homeless.
 The funded activity includes public service agency funding for the Brazos Maternal and Child Health Prenatal Clinic, which provides community-centered prenatal care and health education to medically indigent pregnant women in the Brazos Valley.
 The program provides for eligible expenses, (medical tests, education, and supplies) for expectant mothers.
 The program will serve an estimated 354 unduplicated clients by September 30, 2025.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC480006	\$35,200.00	\$35,200.00	\$35,200.00
Total	Total			\$35,200.00	\$35,200.00	\$35,200.00

Proposed Accomplishments

People (General) : 354

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	298	267
Black/African American:	0	0	0	0	0	0	34	2
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	2
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	354	271
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	251
Low Mod	0	0	0	86
Moderate	0	0	0	17
Non Low Moderate	0	0	0	0
Total	0	0	0	354
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	Improved or expanded access to public services for low and moderate income and special needs populations such as elderly, youth at risk, families at risk, substance abuse, HIV/Aids, victims of domestic violence or abuse, the disabled, and homeless. The funded activity included public service agency funding for the Brazos Maternal and Child Health Prenatal Clinic, which provided community-centered prenatal care and health education to medically indigent pregnant women in the Brazos Valley. The program provided for eligible expenses, (medical tests, education, and supplies) for expectant mothers. The program served 354 unduplicated clients.	



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PGM Year: 2024
Project: 0004 - Public Services: Big Brothers, Big Sisters STEM Program - CDBG
IDIS Activity: 1163 - Big Brothers Big Sisters STEM Program

Status: Completed 12/23/2025 12:00:00 AM Objective: Create suitable living environments
 Location: 705 N Houston Ave Bryan, TX 77803-4145 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/08/2025

Description:
 Big Brothers Big Sisters will provide needed services to assist youth ages 6-16 by providing education, individualized support, mentoring, and skills development for a new STEM program at the North Bryan Community Center.
 The program will utilize CDBG funds for staff and materials costs to serve approximately 101 unduplicated clients by September 30, 2025.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC480006	\$25,123.00	\$25,123.00	\$25,123.00
Total	Total			\$25,123.00	\$25,123.00	\$25,123.00

Proposed Accomplishments

People (General) : 101

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	20
Black/African American:	0	0	0	0	0	0	70	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	101	22
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	69
Low Mod	0	0	0	25
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	101
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024		



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PGM Year: 2024
Project: 0006 - Public Services: Family Promise Case Management Program - CDBG
IDIS Activity: 1164 - Family Promise of Bryan-College Station

Status: Completed 12/10/2025 12:00:00 AM Objective: Create suitable living environments
 Location: 1401 W Martin Luther King Jr St Bryan, TX 77803-5727 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in National Objective: LMC
 05A-05Y, 03T (05Z)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/08/2025

Description:
 The Family Promise of Bryan College Station program provides needed services to homeless families by providing shelter, meals and support services. The program will provide expanded services through CDBG funding of a Case Manager position, and is expected to serve approximately 125 unduplicated clients through September 30, 2025.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC480006	\$35,200.00	\$35,200.00	\$35,200.00
Total	Total			\$35,200.00	\$35,200.00	\$35,200.00

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	41	22
Black/African American:	0	0	0	0	0	0	78	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	125	24	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						119
Low Mod	0	0	0						4
Moderate	0	0	0						2
Non Low Moderate	0	0	0						0
Total	0	0	0						125
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Family Promise of Bryan College Station program provided needed services to homeless families by providing shelter, meals and support services. The program provided expanded services through CDBG funding of a Case Manager position, and although was initially expected to serve approximately 180 unduplicated clients through September 30, 2025, fewer clients were ultimately served because of extended time of residence at the facility attributed to lack of transitional homeless services and affordable housing in the area. Approximately 125 unduplicated clients were served. Accomplishments are entered through Q3 and will be updated when available.	



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PGM Year: 2024
Project: 0007 - Public Services: Salvation Army Emergency Financial Assistance - CDBG
IDIS Activity: 1165 - Salvation Army Emergency Financial Assistance
Status: Completed 12/23/2025 12:00:00 AM
Location: 2506 Cavitt Ave Bryan, TX 77801-2109
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/08/2025

Description:

The Salvation Army Emergency Financial Assistance program provides direct client temporary rent and utilities assistance and case management for financial stability and to prevent homelessness through September 30, 2025.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC480006	\$35,200.00	\$35,200.00	\$35,200.00
Total	Total			\$35,200.00	\$35,200.00	\$35,200.00

Proposed Accomplishments

People (General) : 43

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	6
Black/African American:	0	0	0	0	0	0	26	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	43	6	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						39
Low Mod	0	0	0						2
Moderate	0	0	0						2
Non Low Moderate	0	0	0						0
Total	0	0	0						43
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2024	The Salvation Army Emergency Financial Assistance program provided direct client temporary rent and utilities assistance and case management for financial stability and to prevent homelessness to 43 unduplicated clients.	



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PGM Year: 2022
Project: 0001 - Owner Housing Assistance - Rehab / Demo / Homebuyer - CDBG
IDIS Activity: 1167 - CDDM16 - Volunteer Demolition

Status: Completed 12/23/2025 12:00:00 AM Objective: Create suitable living environments
 Location: 1002 E 27th St Unit A Bryan, TX 77803-4896 Outcome: Sustainability
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/10/2025

Description:
 Demolition of a dilapidated, vacant single family property within the Bryan city limits.
 The property owner applicant was determined to be income and otherwise-eligible, and received a demolition grant as a low and moderate income household.
 The removal of the structure allows for a cleared, developable lot with no City demolition lien to facilitate future redevelopment of the property.
 The property is not habitable and will be replaced by the owner on the same lot, so therefore is not subject to Section 104(d).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC480006	\$18,797.34	\$18,797.34	\$18,797.34
Total	Total			\$18,797.34	\$18,797.34	\$18,797.34

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Demolition of a dilapidated, vacant 1-bedroom single family property within the Bryan city limits. The property owner applicant was determined to be income and otherwise-eligible, and received a demolition grant as a low and moderate income household. The removal of the structure allows for a cleared, developable lot with no City demolition lien to facilitate future redevelopment of the property. The property was not habitable and will be replaced by the owner on the same lot, so therefore is not subject to Section 104(d).	



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PGM Year:	2021	Objective:	Create suitable living environments
Project:	0001 - Owner Housing Assistance - Rehab / Demo / Homebuyer - CDBG	Outcome:	Availability/accessibility
IDIS Activity:	1170 - CDDM17 - Volunteer Demolition	Matrix Code:	Clearance and Demolition (04)
Status:	Completed 12/23/2025 12:00:00 AM	National Objective:	SBS
Location:	1302 Batts St Bryan, TX 77803-4928		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/30/2025

Description:
 Demolition of a dilapidated, vacant single family property within the Bryan city limits. The property owner applicant was determined to be income and otherwise-eligible, and received a demolition grant as a low and moderate income household. The removal of the structure allows for a cleared, developable lot with no City demolition lien to facilitate future redevelopment of the property. The property is not habitable and will be replaced by the owner on the same lot, so therefore is not subject to Section 104(d).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC480006	\$12,544.46	\$12,544.46	\$12,544.46
Total	Total			\$12,544.46	\$12,544.46	\$12,544.46

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Demolition of a dilapidated, vacant single family property within the Bryan city limits. The property owner applicant was determined to be income and otherwise-eligible, and received a demolition grant as a low to moderate income household. The removal of the structure allows for a cleared, developable lot with no City demolition lien to facilitate future redevelopment of the property. The structure was determined to be a dangerous structure by the Building Official. Because the structure was not occupiable or feasible to rehabilitate, the project is not subject to Section 104(d) one-for-one replacement.	



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PGM Year: 2024
Project: 0001 - Owner Housing Assistance - Rehab / Demo - CDBG
IDIS Activity: 1174 - CDBG Housing Assistance Program
Status: Open
Location: 1803 Greenfield Plz Bryan, TX 77802-3409
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/25/2025

Description:

Addresses the Housing Priority Needs of Rehabilitation of Owner-occupied Units and/or Acquisition of existing units, Down-payment Assistance. While funded by CDBG, clients contribute to project costs. Funds will provide a minimum of 32 households housing assistance in a variety of ways, to include: housing replacement, handicap accessibility, minor repair, voluntary demolition, homebuyer assistance, staff program delivery, and other costs necessary to carry out program activities (Potential Objectives/Outcomes: Decent Housing Availability, Accessibility, Affordability, Sustainability)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC480006	\$566,469.00	\$0.00	\$0.00
Total	Total			\$566,469.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 32

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$9,787,553.61
Total Drawn Thru Program Year:	\$9,107,850.31
Total Drawn In Program Year:	\$1,172,259.31

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2024	3774	1174	CDBG Housing Assistance Program	OPEN	14A	LMH	\$566,469.00	\$566,469.00	100.0	\$0.00	0.0	0	0	0.0	0	0
		2024	TOTALS: BUDGETED/UNDERWAY				\$566,469.00	\$566,469.00	0.0	\$0.00	0.0	0	0	0.0	0	0
			COMPLETED				\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
							\$566,469.00	\$566,469.00	0.0	\$0.00	0.0	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2023	7850	1159	CDRE06 CDBG Rehabilitation	COM	14A	LMH	\$20,207.42	\$20,207.42	100.0	\$20,207.42	100.0	1	1	100.0	1	0
2023	7850	1160	CDBG Housing Assistance Program	OPEN	14A	LMH	\$591,540.00	\$591,540.00	100.0	\$478,305.70	80.9	36	36	100.0	36	0
		2023	TOTALS: BUDGETED/UNDERWAY				\$591,540.00	\$591,540.00	100.0	\$478,305.70	80.8	36	36	100.0	36	0
			COMPLETED				\$20,207.42	\$20,207.42	100.0	\$20,207.42	100.0	1	1	100.0	1	0
							\$611,747.42	\$611,747.42	100.0	\$498,513.12	81.4	37	37	100.0	37	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2022	3278	1138	CDBG Housing Assistance Program	COM	14A	LMH	\$686,592.64	\$686,592.64	100.0	\$686,592.64	100.0	60	60	100.0	60	0
		2022	TOTALS: BUDGETED/UNDERWAY				\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
			COMPLETED				\$686,592.64	\$686,592.64	100.0	\$686,592.64	100.0	60	60	100.0	60	0
							\$686,592.64	\$686,592.64	100.0	\$686,592.64	100.0	60	60	100.0	60	0

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2021	4324	1119	CDBG Housing Assistance Program	COM	14A	LMH	\$275,840.17	\$275,840.17	100.0	\$275,840.17	100.0	43	43	100.0	43	0
		2021	TOTALS: BUDGETED/UNDERWAY				\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
			COMPLETED				\$275,840.17	\$275,840.17	100.0	\$275,840.17	100.0	43	43	100.0	43	0
							\$275,840.17	\$275,840.17	100.0	\$275,840.17	100.0	43	43	100.0	43	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2020	3781	1088	Home Owner Housing Assistance Program	COM	14A	LMH	\$539,484.34	\$539,484.34	100.0	\$539,484.34	100.0	76	76	100.0	76	0
		2020	TOTALS: BUDGETED/UNDERWAY				\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
			COMPLETED				\$539,484.34	\$539,484.34	100.0	\$539,484.34	100.0	76	76	100.0	76	0
							\$539,484.34	\$539,484.34	100.0	\$539,484.34	100.0	76	76	100.0	76	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2019	7422	1043	Home Owner Housing Assistance Program	COM	14A	LMH	\$221,402.87	\$221,402.87	100.0	\$221,402.87	100.0	34	34	100.0	34	0
2019	7422	1068	CDBG Reconstruction BF0119	COM	14A	LMH	\$243,805.17	\$233,805.17	95.9	\$233,805.17	95.9	1	1	100.0	1	0
		2019	TOTALS: BUDGETED/UNDERWAY				\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
			COMPLETED				\$465,208.04	\$455,208.04	97.8	\$455,208.04	97.8	35	35	100.0	35	0
							\$465,208.04	\$455,208.04	97.8	\$455,208.04	97.8	35	35	100.0	35	0

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2018	0692	1025	CDBG Housing Assistance Program	COM	14A	LMH	\$589,808.45	\$589,808.45	100.0	\$589,808.45	100.0	74	74	100.0	74	0
		2018	TOTALS: BUDGETED/UNDERWAY				\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
			COMPLETED				\$589,808.45	\$589,808.45	100.0	\$589,808.45	100.0	74	74	100.0	74	0
							\$589,808.45	\$589,808.45	100.0	\$589,808.45	100.0	74	74	100.0	74	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2017	6733	1002	Home Owner Housing Assistance CDBG	COM	14A	LMH	\$320,649.65	\$320,649.65	100.0	\$320,649.65	100.0	40	40	100.0	40	0
2017	6733	1020	CDRE05 - CDBG Home Owner Housing Assistance Rehabilitation	COM	14A	LMH	\$52,680.53	\$52,680.53	100.0	\$52,680.53	100.0	1	1	100.0	1	0
		2017	TOTALS: BUDGETED/UNDERWAY				\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
			COMPLETED				\$373,330.18	\$373,330.18	100.0	\$373,330.18	100.0	41	41	100.0	41	0
							\$373,330.18	\$373,330.18	100.0	\$373,330.18	100.0	41	41	100.0	41	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2016	0898	983	ME4001 - Housing Assistance CDBG	COM	14A	LMH	\$571,804.36	\$571,804.36	100.0	\$571,804.36	100.0	83	83	100.0	83	0
		2016	TOTALS: BUDGETED/UNDERWAY				\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
			COMPLETED				\$571,804.36	\$571,804.36	100.0	\$571,804.36	100.0	83	83	100.0	83	0
							\$571,804.36	\$571,804.36	100.0	\$571,804.36	100.0	83	83	100.0	83	0

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2015	1108	961	Housing Assistance CDBG	COM	14A	LMH	\$305,912.92	\$305,912.92	100.0	\$305,912.92	100.0	27	27	100.0	27	0
2015	1108	994	CDRC09 - CDBG Reconstruction	COM	14A	LMH	\$211,782.53	\$211,782.53	100.0	\$211,782.53	100.0	1	1	100.0	1	0
2015 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$517,695.45	\$517,695.45	100.0	\$517,695.45	100.0	28	28	100.0	28	0
							\$517,695.45	\$517,695.45	100.0	\$517,695.45	100.0	28	28	100.0	28	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2014	2445	935	Housing Assistance	COM	14A	LMH	\$561,676.38	\$561,676.38	100.0	\$561,676.38	100.0	81	81	100.0	81	0
2014	2445	972	CDRC08 - CDBG Reconstruction	COM	14A	LMH	\$158,411.09	\$158,411.09	100.0	\$158,411.09	100.0	1	1	100.0	1	0
2014 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$720,087.47	\$720,087.47	100.0	\$720,087.47	100.0	82	82	100.0	82	0
							\$720,087.47	\$720,087.47	100.0	\$720,087.47	100.0	82	82	100.0	82	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2013	6832	913	Home Owner's Assistance CDBG Program	COM	14A	LMH	\$517,820.13	\$517,820.13	100.0	\$517,820.13	100.0	66	66	100.0	66	0
2013	6832	948	CDBG Reconstruction	COM	14A	LMH	\$118,398.11	\$118,398.11	100.0	\$118,398.11	100.0	1	1	100.0	1	0

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2013	TOTALS: BUDGETED/UNDERWAY	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
	COMPLETED	\$636,218.24	\$636,218.24	100.0	\$636,218.24	100.0	67	67	100.0	67	0
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		\$636,218.24	\$636,218.24	100.0	\$636,218.24	100.0	67	67	100.0	67	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2012	8347	885	Home Owner's Assistance CDBG	COM	14A	LMH	\$552,688.18	\$552,688.18	100.0	\$552,688.18	100.0	77	77	100.0	77	0
2012	8347	904	Housing Assistance	COM	14A	LMH	\$169,303.71	\$169,303.71	100.0	\$169,303.71	100.0	1	1	100.0	1	0

2012	TOTALS: BUDGETED/UNDERWAY	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
	COMPLETED	\$721,991.89	\$721,991.89	100.0	\$721,991.89	100.0	78	78	100.0	78	0
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		\$721,991.89	\$721,991.89	100.0	\$721,991.89	100.0	78	78	100.0	78	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2011	0133	846	Home Owner Assistance	COM	14A	LMH	\$358,603.18	\$358,603.18	100.0	\$358,603.18	100.0	41	41	100.0	41	0
2011	0133	851	705 W 28th - Owner Occupied	COM	14A	LMH	\$113,406.24	\$113,406.24	100.0	\$5,604.50	4.9	1	1	100.0	1	0
2011	0133	854	CDRC04	COM	14A	LMH	\$117,451.14	\$117,451.14	100.0	\$117,451.14	100.0	1	1	100.0	1	0
2011	0133	888	CDRE04	COM	14A	LMH	\$129,445.55	\$129,445.55	100.0	\$129,445.55	100.0	1	1	100.0	1	0
2011	0133	905	Rehab Project Number	COM	14A	LMH	\$113,573.51	\$113,573.51	100.0	\$113,573.51	100.0	1	1	100.0	1	0

2011	TOTALS: BUDGETED/UNDERWAY	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
	COMPLETED	\$832,479.62	\$832,479.62	100.0	\$724,677.88	87.0	45	45	100.0	45	0
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		\$832,479.62	\$832,479.62	100.0	\$724,677.88	87.0	45	45	100.0	45	0

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															OCCUPIED OWNER	UNITS RENTER
2010	9702	795	Housing	COM	14A	LMH	\$326,857.20	\$326,857.20	100.0	\$326,857.20	100.0	39	39	100.0	39	0
2010	9702	809	CDRC02/CDRP01	COM	14A	LMH	\$56,818.92	\$56,818.92	100.0	\$8,831.17	15.5	1	1	100.0	1	0
2010	9702	829	CDRE02	COM	14A	LMH	\$54,117.93	\$54,117.93	100.0	\$46,444.24	85.8	1	1	100.0	1	0
2010 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$437,794.05	\$437,794.05	100.0	\$382,132.61	87.2	41	41	100.0	41	0
							\$437,794.05	\$437,794.05	100.0	\$382,132.61	87.2	41	41	100.0	41	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
															OCCUPIED OWNER	UNITS RENTER
2009	9699	748	Homeowner Housing Assistance	COM	14A	LMH	\$267,515.95	\$267,515.95	100.0	\$267,515.95	100.0	28	28	100.0	28	0
2009	9699	782	CDRE01	COM	14A	LMH	\$30,736.95	\$30,736.95	100.0	\$30,736.95	100.0	1	1	100.0	1	0
2009	9699	793	CDRC01	COM	14A	LMH	\$104,356.73	\$104,356.73	100.0	\$104,356.73	100.0	1	1	100.0	1	0
2009 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$402,609.63	\$402,609.63	100.0	\$402,609.63	100.0	30	30	100.0	30	0
							\$402,609.63	\$402,609.63	100.0	\$402,609.63	100.0	30	30	100.0	30	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
															OCCUPIED OWNER	UNITS RENTER
2008	0003	697	HOUSING ACTIVITIES	COM	14A	LMH	\$198,996.04	\$198,996.04	100.0	\$198,996.04	100.0	31	31	100.0	31	0
2008	0003	734	CHR002	COM	14A	LMH	\$87,986.98	\$87,986.98	100.0	\$87,986.98	100.0	1	1	100.0	1	0
2008	0003	735	CRP006	COM	14H	LMH	\$86,554.40	\$86,554.40	100.0	\$5,626.85	6.5	2	2	100.0	2	0

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2008	TOTALS: BUDGETED/UNDERWAY	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
	COMPLETED	\$373,537.42	\$373,537.42	100.0	\$292,609.87	78.3	34	34	100.0	34	0
		\$373,537.42	\$373,537.42	100.0	\$292,609.87	78.3	34	34	100.0	34	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2007	0002	654	HOMEOWNER HOUSING ASSISTANCE	COM	14A	LMH	\$335,747.12	\$335,747.12	100.0	\$335,747.12	100.0	45	45	100.0	45	0
2007	0002	704	CRB001	COM	14A	LMH	\$24,700.83	\$24,700.83	100.0	\$24,700.83	100.0	1	1	100.0	1	0
2007	0002	705	CRB003	COM	14A	LMH	\$74,390.33	\$74,390.33	100.0	\$74,390.33	100.0	1	1	100.0	1	0
2007	0002	706	CRB004	COM	14A	LMH	\$4,431.10	\$4,431.10	100.0	\$4,431.10	100.0	1	1	100.0	1	0
2007	0016	729	CHR001	COM	14H	LMH	\$101,435.81	\$101,435.81	100.0	\$8,369.32	8.3	2	2	100.0	2	0
2007	TOTALS:		BUDGETED/UNDERWAY				\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
			COMPLETED				\$540,705.19	\$540,705.19	100.0	\$447,638.70	82.7	50	50	100.0	50	0
							\$540,705.19	\$540,705.19	100.0	\$447,638.70	82.7	50	50	100.0	50	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2006	0002	586	HOMEOWNER HOUSING ASSISTANCE	COM	14A	LMH	\$294,046.93	\$294,046.93	100.0	\$294,046.93	100.0	28	28	100.0	28	0
2006	TOTALS:		BUDGETED/UNDERWAY				\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
			COMPLETED				\$294,046.93	\$294,046.93	100.0	\$294,046.93	100.0	28	28	100.0	28	0
							\$294,046.93	\$294,046.93	100.0	\$294,046.93	100.0	28	28	100.0	28	0

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2005	0004	551	HOUSING ACTIVITIES	COM	14A	LMH	\$379,365.58	\$379,365.58	100.0	\$379,365.58	100.0	42	42	100.0	42	0
		2005	TOTALS: BUDGETED/UNDERWAY				\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
			COMPLETED				\$379,365.58	\$379,365.58	100.0	\$379,365.58	100.0	42	42	100.0	42	0
							\$379,365.58	\$379,365.58	100.0	\$379,365.58	100.0	42	42	100.0	42	0
2004	0002	485	HOMEOWNER HOUSING ASSISTANCE	COM	14A	LMH	\$242,680.29	\$242,680.29	100.0	\$242,680.29	100.0	19	19	100.0	0	19
		2004	TOTALS: BUDGETED/UNDERWAY				\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
			COMPLETED				\$242,680.29	\$242,680.29	100.0	\$242,680.29	100.0	19	19	100.0	0	19
							\$242,680.29	\$242,680.29	100.0	\$242,680.29	100.0	19	19	100.0	0	19
2003	0003	448	HOMEOWNER HOUSING ASSISTANCE	COM	14A	LMH	\$217,142.65	\$217,142.65	100.0	\$217,142.65	100.0	41	41	100.0	0	41
		2003	TOTALS: BUDGETED/UNDERWAY				\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
			COMPLETED				\$217,142.65	\$217,142.65	100.0	\$217,142.65	100.0	41	41	100.0	0	41
							\$217,142.65	\$217,142.65	100.0	\$217,142.65	100.0	41	41	100.0	0	41

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2002	0018	392	CDBG HOUSING ASSISTANCE	COM	14A	LMH	\$186,202.12	\$186,202.12	100.0	\$186,202.12	100.0	15	15	100.0	0	15
		2002	TOTALS: BUDGETED/UNDERWAY				\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
			COMPLETED				\$186,202.12	\$186,202.12	100.0	\$186,202.12	100.0	15	15	100.0	0	15
							\$186,202.12	\$186,202.12	100.0	\$186,202.12	100.0	15	15	100.0	0	15

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2001	0008	334	HOMEOWNER HOUSING ASSISTANCE	COM	14A	LMH	\$249,961.97	\$249,961.97	100.0	\$249,961.97	100.0	31	31	100.0	0	31
2001	0008	430	FELICITAS COSINOS	COM	14A	LMH	\$19,100.00	\$19,100.00	100.0	\$0.00	0.0	3	3	100.0	0	3
		2001	TOTALS: BUDGETED/UNDERWAY				\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
			COMPLETED				\$269,061.97	\$269,061.97	100.0	\$249,961.97	92.9	34	34	100.0	0	34
							\$269,061.97	\$269,061.97	100.0	\$249,961.97	92.9	34	34	100.0	0	34

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2000	0004	285	HOMEOWNERS HOUSING ASSISTANCE	COM	14A	LMH	\$178,322.97	\$178,322.97	100.0	\$178,322.97	100.0	30	30	100.0	0	30
		2000	TOTALS: BUDGETED/UNDERWAY				\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
			COMPLETED				\$178,322.97	\$178,322.97	100.0	\$178,322.97	100.0	30	30	100.0	0	30
							\$178,322.97	\$178,322.97	100.0	\$178,322.97	100.0	30	30	100.0	0	30

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							AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT	FUNDED	DRAWN AMOUNT	DRAWN				OWNER	RENTER
1999	0003	229	HOMEOWNER HOUSING ASSISTANCE	COM	14A	LMH	\$224,501.71	\$224,501.71	100.0	\$224,501.71	100.0	15	14	93.3	0	15
1999	0008	234	RE-DEVELOPMENT AND/OR INFRASTRUCTURE	COM	14A	LMH	\$18,780.64	\$18,780.64	100.0	\$18,780.64	100.0	2	2	100.0	0	2
1999	0018	270	ALMA JONES	COM	14A	LMH	\$17,216.31	\$17,216.31	100.0	\$0.00	0.0	1	1	100.0	0	1
1999 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$260,498.66	\$260,498.66	100.0	\$243,282.35	93.3	18	17	94.4	0	18
							\$260,498.66	\$260,498.66	100.0	\$243,282.35	93.3	18	17	94.4	0	18

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED	CDBG	% CDBG	CDBG	% CDBG	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT	FUNDED	DRAWN AMOUNT	DRAWN				OWNER	RENTER
1998	0004	172	1998 - HOMEOWNER HOUSING ASSISTANCE	COM	14H	LMH	\$132,190.59	\$132,190.59	100.0	\$132,190.59	100.0	0	0	0.0	0	0
1998	0004	196	1998 EMERGENCY REPAIR/REHAB	COM	14A	LMH	\$262,702.33	\$262,702.33	100.0	\$262,702.33	100.0	67	67	100.0	0	67
1998	0006	269	HOMEOWNERS ASSISTANCE	COM	14A	LMH	\$19,016.77	\$19,016.77	100.0	\$0.00	0.0	1	1	100.0	0	1
1998 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$413,909.69	\$413,909.69	100.0	\$394,892.92	95.4	68	68	100.0	0	68
							\$413,909.69	\$413,909.69	100.0	\$394,892.92	95.4	68	68	100.0	0	68

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED	CDBG	% CDBG	CDBG	% CDBG	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT	FUNDED	DRAWN AMOUNT	DRAWN				OWNER	RENTER
1997	0008	103	1997 HOME OWNER HOUSING ASSISTANCE	COM	14A	LMH	\$187,968.00	\$187,968.00	100.0	\$187,968.00	100.0	62	62	100.0	0	62
1997	0008	128	1997 - HOUSING ADMINISTRATIVE (CDBG)	COM	14H	LMH	\$131,305.00	\$131,305.00	100.0	\$131,305.00	100.0	0	0	0.0	0	0
1997	0008	133	ELDER AID EMERGENCY	COM	14A	LMH	\$10,000.00	\$10,000.00	100.0	\$10,000.00	100.0	13	13	100.0	0	13

U.S. Department of Housing and Urban Development
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 CDBG Housing Activities
 BRYAN, TX

1997	0021	161	HBR-031	COM	14A	LMH	\$20,053.00	\$20,053.00	100.0	\$4,000.00	19.9	1	1	100.0	0	1
		1997	TOTALS: BUDGETED/UNDERWAY				\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
			COMPLETED				\$349,326.00	\$349,326.00	100.0	\$333,273.00	95.4	76	76	100.0	0	76

							\$349,326.00	\$349,326.00	100.0	\$333,273.00	95.4	76	76	100.0	0	76

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
1995	0005	165	1995 MULTI-UNIT RESIDENTIAL	COM	14A	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	29	29	100.0	0	29
		1995	TOTALS: BUDGETED/UNDERWAY				\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
			COMPLETED				\$0.00	\$0.00	0.0	\$0.00	0.0	29	29	100.0	0	29

							\$0.00	\$0.00	0.0	\$0.00	0.0	29	29	100.0	0	29

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
1994	0002	19	Unknown	COM	14A	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
1994	0002	34	MULTI-FAMILY RENTAL REHAB	COM	14B	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	29	29	100.0	0	29
1994	0002	40	Unknown	COM	14A	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	2	2	100.0	0	2
		1994	TOTALS: BUDGETED/UNDERWAY				\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
			COMPLETED				\$0.00	\$0.00	0.0	\$0.00	0.0	31	31	100.0	0	31

							\$0.00	\$0.00	0.0	\$0.00	0.0	31	31	100.0	0	31



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 BRYAN, TX

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IDIS - PR22

Note:
 WAED - Written Agreement Execution Date
 IFD - Initial Funding Date

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Total HH Units Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT	
Rental	NEW CONSTRUCTION	1158	906 W 16th St , Bryan TX, 77803	Open	09/26/25	1	1	N/A	07/02/24	WAED	\$131,800.50	\$122,284.99	92.78%
Homebuyer	ACQUISITION ONLY	1168	4407 Carter Creek Pkwy Apt 9 Unit 9 , Bryan TX, 77802	Completed	12/23/25	1	1	N/A	04/07/25	WAED	\$15,177.82	\$15,177.82	100.00%
Homebuyer	ACQUISITION ONLY	1169	1728 Louis St , Bryan TX, 77803	Completed	12/23/25	1	1	N/A	05/05/25	WAED	\$25,249.14	\$25,249.14	100.00%
Homebuyer	ACQUISITION ONLY	1171	2604 Southside Dr , Bryan TX, 77803	Completed	12/23/25	1	1	N/A	07/03/25	WAED	\$24,712.73	\$24,712.73	100.00%
Homebuyer	ACQUISITION ONLY	1172	1805 Kinnard Ave , Bryan TX, 77803	Completed	12/23/25	1	1	N/A	07/22/25	WAED	\$17,027.11	\$17,027.11	100.00%
Homebuyer	ACQUISITION ONLY	1173	3809 Caleb Ct , Bryan TX, 77803	Completed	12/23/25	1	1	N/A	07/22/25	WAED	\$24,962.05	\$24,962.05	100.00%
Homebuyer	ACQUISITION ONLY	1175	1006 Boulevard St , Bryan TX, 77803	Completed	12/23/25	1	1	N/A	09/02/25	WAED	\$24,523.52	\$24,523.52	100.00%
Homeowner Rehab	REHABILITATION	1147	800 Dumas Dr , Bryan TX, 77803	Completed	06/09/25	1	1	N/A	07/13/23	WAED	\$235,063.36	\$235,063.36	100.00%
Homeowner Rehab	REHABILITATION	1176	807 Boulevard St , Bryan TX, 77803	Open	11/24/25	1	1	N/A	09/12/25	WAED	\$190,000.00	\$1,291.69	0.68%
AD/CO/CC	AD/CO/CC	1166	, ,	Completed	12/23/25	0	0	0	01/08/25	IFD	\$34,911.78	\$34,911.78	100.00%



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 HOME Summary of Accomplishments

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Program Year: 2024
 Start Date 01-Oct-2024 - End Date 30-Sep-2025
 BRYAN
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Existing Homeowners	\$475,501.17	2	2
Total, Homebuyers and Homeowners	\$475,501.17	2	2
Grand Total	\$475,501.17	2	2

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed			
	31% - 50%	51% - 60%	Total 0% - 60%	Total 0% - 80%
Existing Homeowners	1	1	2	2
Total, Homebuyers and Homeowners	1	1	2	2
Grand Total	1	1	2	2

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Existing Homeowners	0
Total, Homebuyers and Homeowners	0
Grand Total	0



Program Year: 2024

Start Date 01-Oct-2024 - End Date 30-Sep-2025

BRYAN

Home Unit Completions by Racial / Ethnic Category

Existing Homeowners

	Units Completed	Units Completed - Hispanics
Black/African American	2	0
Total	2	0

Total, Homebuyers and Homeowners

Grand Total

	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
Black/African American	2	0	2	0
Total	2	0	2	0



U.S. Department of Housing and Urban Development
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 Integrated Disbursement and Information System
 PR 25 - Status of CHDO Funds by Fiscal Year Report

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{Prompted Grantee} = BRYAN

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name	Fund Type	Balance to Subgrant
2024	BRYAN	CR CHDO RESERVE	\$52,367.66
Total For 2024 Funds (CR+CC+CL)			\$52,367.66
Total For 2024 Funds (CO)			\$0.00

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2023	BRYAN	Elder_Aid	CR	\$66,502.65	\$66,502.65	\$0.00	100.0%	\$56,987.14	85.7%
Fund Type Total for 2023			CR	\$66,502.65	\$66,502.65	\$0.00	100.0%	\$56,987.14	85.7%
Total For 2023 Funds (CR+CC+CL)				\$66,502.65					
Total For 2023 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2022	BRYAN	Elder_Aid	CR	\$65,297.85	\$65,297.85	\$0.00	100.0%	\$65,297.85	100.0%
Fund Type Total for 2022			CR	\$65,297.85	\$65,297.85	\$0.00	100.0%	\$65,297.85	100.0%
Total For 2022 Funds (CR+CC+CL)				\$65,297.85					
Total For 2022 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2021	BRYAN	ELDER-AID	CR	\$57,357.30	\$57,357.30	\$0.00	100.0%	\$57,357.30	100.0%
Fund Type Total for 2021			CR	\$57,357.30	\$57,357.30	\$0.00	100.0%	\$57,357.30	100.0%
Total For 2021 Funds (CR+CC+CL)				\$57,357.30					
Total For 2021 Funds (CO)				\$0.00					



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 Integrated Disbursement and Information System
 PR 25 - Status of CHDO Funds by Fiscal Year Report

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{Prompted Grantee} = BRYAN

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Amount Disbursed	% Disbursed
2020	BRYAN	ELDER-AID	CR	\$58,301.55	\$58,301.55	\$0.00	100.0%	\$58,301.55	100.0%
Fund Type Total for 2020			CR	\$58,301.55	\$58,301.55	\$0.00	100.0%	\$58,301.55	100.0%
Total For 2020 Funds (CR+CC+CL)				\$58,301.55					
Total For 2020 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Amount Disbursed	% Disbursed
2019	BRYAN	ELDER-AID	CR	\$50,924.85	\$50,924.85	\$0.00	100.0%	\$50,924.85	100.0%
Fund Type Total for 2019			CR	\$50,924.85	\$50,924.85	\$0.00	100.0%	\$50,924.85	100.0%
Total For 2019 Funds (CR+CC+CL)				\$50,924.85					
Total For 2019 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Amount Disbursed	% Disbursed
2018	BRYAN	ELDER-AID	CR	\$51,556.05	\$51,556.05	\$0.00	100.0%	\$51,556.05	100.0%
Fund Type Total for 2018			CR	\$51,556.05	\$51,556.05	\$0.00	100.0%	\$51,556.05	100.0%
Total For 2018 Funds (CR+CC+CL)				\$51,556.05					
Total For 2018 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Amount Disbursed	% Disbursed
2017	BRYAN	ELDER-AID	CR	\$37,528.35	\$37,528.35	\$0.00	100.0%	\$37,528.35	100.0%
Fund Type Total for 2017			CR	\$37,528.35	\$37,528.35	\$0.00	100.0%	\$37,528.35	100.0%
Total For 2017 Funds (CR+CC+CL)				\$37,528.35					
Total For 2017 Funds (CO)				\$0.00					



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 Integrated Disbursement and Information System
 PR 25 - Status of CHDO Funds by Fiscal Year Report

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{Prompted Grantee} = BRYAN

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Amount Disbursed	% Disbursed
2016	BRYAN	ELDER-AID	CR	\$40,907.55	\$40,907.55	\$0.00	100.0%	\$40,907.55	100.0%
Fund Type Total for 2016			CR	\$40,907.55	\$40,907.55	\$0.00	100.0%	\$40,907.55	100.0%
Total For 2016 Funds (CR+CC+CL)				\$40,907.55					
Total For 2016 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Amount Disbursed	% Disbursed
2015	BRYAN	ELDER-AID	CR	\$39,339.30	\$39,339.30	\$0.00	100.0%	\$39,339.30	100.0%
Fund Type Total for 2015			CR	\$39,339.30	\$39,339.30	\$0.00	100.0%	\$39,339.30	100.0%
Total For 2015 Funds (CR+CC+CL)				\$39,339.30					
Total For 2015 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Amount Disbursed	% Disbursed
2014	BRYAN	ELDER-AID	CR	\$45,408.60	\$45,408.60	\$0.00	100.0%	\$45,408.60	100.0%
Fund Type Total for 2014			CR	\$45,408.60	\$45,408.60	\$0.00	100.0%	\$45,408.60	100.0%
Total For 2014 Funds (CR+CC+CL)				\$45,408.60					
Total For 2014 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Amount Disbursed	% Disbursed
2013	BRYAN	ELDER-AID	CR	\$45,188.70	\$45,188.70	\$0.00	100.0%	\$45,188.70	100.0%
Fund Type Total for 2013			CR	\$45,188.70	\$45,188.70	\$0.00	100.0%	\$45,188.70	100.0%
Total For 2013 Funds (CR+CC+CL)				\$45,188.70					
Total For 2013 Funds (CO)				\$0.00					



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{Prompted Grantee} = BRYAN

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2012	BRYAN	ELDER-AID	CO	\$15,361.00	\$15,361.00	\$0.00	100.0%	\$15,361.00	100.0%
			CR	\$46,085.00	\$46,085.00	\$0.00	100.0%	\$46,085.00	100.0%
			CO	\$15,361.00	\$15,361.00	\$0.00	100.0%	\$15,361.00	100.0%
			CR	\$46,085.00	\$46,085.00	\$0.00	100.0%	\$46,085.00	100.0%
Fund Type Total for 2012									
Total For 2012 Funds (CR+CC+CL)				\$46,085.00					
Total For 2012 Funds (CO)				\$15,361.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2011	BRYAN	NO LIMITS IEDC	CR	\$62,661.60	\$62,661.60	\$0.00	100.0%	\$62,661.60	100.0%
			CR	\$62,661.60	\$62,661.60	\$0.00	100.0%	\$62,661.60	100.0%
Total For 2011 Funds (CR+CC+CL)				\$62,661.60					
Total For 2011 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2010	BRYAN	ELDER-AID	CR	\$70,780.20	\$70,780.20	\$0.00	100.0%	\$70,780.20	100.0%
			CR	\$70,780.20	\$70,780.20	\$0.00	100.0%	\$70,780.20	100.0%
Total For 2010 Funds (CR+CC+CL)				\$70,780.20					
Total For 2010 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2009	BRYAN	ELDER-AID	CR	\$48,500.00	\$48,500.00	\$0.00	100.0%	\$48,500.00	100.0%
		EMBRACE BRAZOS VALLEY, INC.	CO	\$5,000.00	\$5,000.00	\$0.00	100.0%	\$5,000.00	100.0%
			CR	\$22,705.90	\$22,705.90	\$0.00	100.0%	\$22,705.90	100.0%
			CO	\$5,000.00	\$5,000.00	\$0.00	100.0%	\$5,000.00	100.0%
			CR	\$71,205.90	\$71,205.90	\$0.00	100.0%	\$71,205.90	100.0%
Fund Type Total for 2009									
Total For 2009 Funds (CR+CC+CL)				\$71,205.90					
Total For 2009 Funds (CO)				\$5,000.00					



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 PR 25 - Status of CHDO Funds by Fiscal Year Report

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{Prompted Grantee} = BRYAN

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2008	BRYAN	EMBRACE BRAZOS VALLEY, INC.	CR	\$15,059.90	\$15,059.90	\$0.00	100.0%	\$15,059.90	100.0%
		NO LIMITS IEDC	CR	\$49,000.00	\$49,000.00	\$0.00	100.0%	\$49,000.00	100.0%
Fund Type Total for 2008			CR	\$64,059.90	\$64,059.90	\$0.00	100.0%	\$64,059.90	100.0%
Total For 2008 Funds (CR+CC+CL)				\$64,059.90					
Total For 2008 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2007	BRYAN	ELDER-AID	CR	\$30,618.43	\$30,618.43	\$0.00	100.0%	\$30,618.43	100.0%
		EMBRACE BRAZOS VALLEY, INC.	CR	\$35,337.77	\$35,337.77	\$0.00	100.0%	\$35,337.77	100.0%
Fund Type Total for 2007			CR	\$65,956.20	\$65,956.20	\$0.00	100.0%	\$65,956.20	100.0%
Total For 2007 Funds (CR+CC+CL)				\$65,956.20					
Total For 2007 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2006	BRYAN	ELDER-AID	CR	\$66,646.65	\$66,646.65	\$0.00	100.0%	\$66,646.65	100.0%
Fund Type Total for 2006			CR	\$66,646.65	\$66,646.65	\$0.00	100.0%	\$66,646.65	100.0%
Total For 2006 Funds (CR+CC+CL)				\$66,646.65					
Total For 2006 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Disbursed	Disbursed
2005	BRYAN	ELDER-AID	CR	\$70,752.60	\$70,752.60	\$0.00	100.0%	\$70,752.60	100.0%
Fund Type Total for 2005			CR	\$70,752.60	\$70,752.60	\$0.00	100.0%	\$70,752.60	100.0%
Total For 2005 Funds (CR+CC+CL)				\$70,752.60					
Total For 2005 Funds (CO)				\$0.00					



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 PR 25 - Status of CHDO Funds by Fiscal Year Report

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{Prompted Grantee} = BRYAN

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Amount Disbursed	% Disbursed
2004	BRYAN	ELDER-AID	CR	\$75,058.20	\$75,058.20	\$0.00	100.0%	\$75,058.20	100.0%
Fund Type Total for 2004			CR	\$75,058.20	\$75,058.20	\$0.00	100.0%	\$75,058.20	100.0%
Total For 2004 Funds (CR+CC+CL)				\$75,058.20					
Total For 2004 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Amount Disbursed	% Disbursed
2003	BRYAN	ELDER-AID	CR	\$75,468.75	\$75,468.75	\$0.00	100.0%	\$75,468.75	100.0%
Fund Type Total for 2003			CR	\$75,468.75	\$75,468.75	\$0.00	100.0%	\$75,468.75	100.0%
Total For 2003 Funds (CR+CC+CL)				\$75,468.75					
Total For 2003 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Amount Disbursed	% Disbursed
2002	BRYAN	ELDER-AID	CR	\$66,300.00	\$66,300.00	\$0.00	100.0%	\$66,300.00	100.0%
Fund Type Total for 2002			CR	\$66,300.00	\$66,300.00	\$0.00	100.0%	\$66,300.00	100.0%
Total For 2002 Funds (CR+CC+CL)				\$66,300.00					
Total For 2002 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Amount Disbursed	% Disbursed
2001	BRYAN	ELDER-AID	CR	\$66,750.00	\$66,750.00	\$0.00	100.0%	\$66,750.00	100.0%
Fund Type Total for 2001			CR	\$66,750.00	\$66,750.00	\$0.00	100.0%	\$66,750.00	100.0%
Total For 2001 Funds (CR+CC+CL)				\$66,750.00					
Total For 2001 Funds (CO)				\$0.00					



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{Prompted Grantee} = BRYAN

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Amount Disbursed	% Disbursed
2000	BRYAN	ELDER-AID	CR	\$59,850.00	\$59,850.00	\$0.00	100.0%	\$59,850.00	100.0%
Fund Type Total for 2000			CR	\$59,850.00	\$59,850.00	\$0.00	100.0%	\$59,850.00	100.0%
Total For 2000 Funds (CR+CC+CL)				\$59,850.00					
Total For 2000 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Amount Disbursed	% Disbursed
1999	BRYAN	ELDER-AID	CR	\$60,000.00	\$60,000.00	\$0.00	100.0%	\$60,000.00	100.0%
Fund Type Total for 1999			CR	\$60,000.00	\$60,000.00	\$0.00	100.0%	\$60,000.00	100.0%
Total For 1999 Funds (CR+CC+CL)				\$60,000.00					
Total For 1999 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Amount Disbursed	% Disbursed
1998	BRYAN	ELDER-AID	CR	\$55,500.00	\$55,500.00	\$0.00	100.0%	\$55,500.00	100.0%
Fund Type Total for 1998			CR	\$55,500.00	\$55,500.00	\$0.00	100.0%	\$55,500.00	100.0%
Total For 1998 Funds (CR+CC+CL)				\$55,500.00					
Total For 1998 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount		Balance		%	
				Subgranted	Committed	to Commit	Committed	Amount Disbursed	% Disbursed
1997	BRYAN	ELDER-AID	CR	\$52,350.00	\$52,350.00	\$0.00	100.0%	\$52,350.00	100.0%
Fund Type Total for 1997			CR	\$52,350.00	\$52,350.00	\$0.00	100.0%	\$52,350.00	100.0%
Total For 1997 Funds (CR+CC+CL)				\$52,350.00					
Total For 1997 Funds (CO)				\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
				Subgranted	Committed	to	Committed	Disbursed	Disbursed
1996	BRYAN	ELDER-AID	CR	\$75,000.00	\$75,000.00	\$0.00	100.0%	\$75,000.00	100.0%
Fund Type Total for 1996				\$75,000.00	\$75,000.00	\$0.00	100.0%	\$75,000.00	100.0%
Total For 1996 Funds (CR+CC+CL)				\$75,000.00					
Total For 1996 Funds (CO)				\$0.00					
Total For All Years (Subgranted to CHDOS)				\$1,683,098.75					
Total For All Years (Not Subgranted to CHDOS)				\$52,367.66					
Grand Total				\$1,735,466.41					



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PART I : SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,083,166.37
02 ENTITLEMENT GRANT	871,490.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	31,156.72
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,985,813.09

PART II : SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	997,961.31
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	997,961.31
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	174,298.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,172,259.31
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	813,553.78

PART III : LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	966,619.51
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	966,619.51
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	96.86%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	130,723.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	130,723.00
32 ENTITLEMENT GRANT	871,490.00
33 PRIOR YEAR PROGRAM INCOME	43,594.29
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	915,084.29
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.29%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	174,298.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	174,298.00
42 ENTITLEMENT GRANT	871,490.00
43 CURRENT YEAR PROGRAM INCOME	31,156.72
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	902,646.72
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.31%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	4	1163	7049674	Big Brothers Big Sisters STEM Program	05D	LMC	\$123.00
2024	4	1163	7069833	Big Brothers Big Sisters STEM Program	05D	LMC	\$25,000.00
					05D	Matrix Code	\$25,123.00
2024	5	1162	7042920	Brazos Maternal & Child Health Clinic	05M	LMC	\$7,154.51
2024	5	1162	7049674	Brazos Maternal & Child Health Clinic	05M	LMC	\$200.00
2024	5	1162	7069833	Brazos Maternal & Child Health Clinic	05M	LMC	\$27,845.49
					05M	Matrix Code	\$35,200.00
2024	7	1165	7042920	Salvation Army Emergency Financial Assistance	05Q	LMC	\$13,250.25
2024	7	1165	7049674	Salvation Army Emergency Financial Assistance	05Q	LMC	\$200.00
2024	7	1165	7069833	Salvation Army Emergency Financial Assistance	05Q	LMC	\$21,749.75
					05Q	Matrix Code	\$35,200.00
2024	6	1164	7027854	Family Promise of Bryan-College Station	05Z	LMC	\$8,344.32
2024	6	1164	7049674	Family Promise of Bryan-College Station	05Z	LMC	\$10,335.30
2024	6	1164	7069833	Family Promise of Bryan-College Station	05Z	LMC	\$16,520.38
					05Z	Matrix Code	\$35,200.00
2022	1	1138	7027854	CDBG Housing Assistance Program	14A	LMH	\$135,064.47
2022	1	1138	7042920	CDBG Housing Assistance Program	14A	LMH	\$62,729.47
2022	1	1138	7049674	CDBG Housing Assistance Program	14A	LMH	\$74,436.80
2022	1	1138	7069833	CDBG Housing Assistance Program	14A	LMH	\$65,598.13
2022	1	1138	7087721	CDBG Housing Assistance Program	14A	LMH	\$4,131.97
2023	1	1159	7027854	CDRE06 CDBG Rehabilitation	14A	LMH	\$1,571.17
2023	1	1159	7042920	CDRE06 CDBG Rehabilitation	14A	LMH	\$636.74
2023	1	1159	7049674	CDRE06 CDBG Rehabilitation	14A	LMH	\$560.29
2023	1	1159	7069833	CDRE06 CDBG Rehabilitation	14A	LMH	\$11,136.60
2023	1	1159	7087721	CDRE06 CDBG Rehabilitation	14A	LMH	\$1,725.17
2023	1	1160	7027854	CDBG Housing Assistance Program	14A	LMH	\$90,282.76
2023	1	1160	7042920	CDBG Housing Assistance Program	14A	LMH	\$111,583.72
2023	1	1160	7049674	CDBG Housing Assistance Program	14A	LMH	\$35,113.92
2023	1	1160	7069833	CDBG Housing Assistance Program	14A	LMH	\$188,593.56
2023	1	1160	7087721	CDBG Housing Assistance Program	14A	LMH	\$52,731.74
					14A	Matrix Code	\$835,896.51
Total							\$966,619.51

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	4	1163	7049674	No	Big Brothers Big Sisters STEM Program	B24MC480006	EN	05D	LMC	\$123.00
2024	4	1163	7069833	No	Big Brothers Big Sisters STEM Program	B24MC480006	EN	05D	LMC	\$25,000.00
								05D	Matrix Code	\$25,123.00
2024	5	1162	7042920	No	Brazos Maternal & Child Health Clinic	B24MC480006	EN	05M	LMC	\$7,154.51
2024	5	1162	7049674	No	Brazos Maternal & Child Health Clinic	B24MC480006	EN	05M	LMC	\$200.00
2024	5	1162	7069833	No	Brazos Maternal & Child Health Clinic	B24MC480006	EN	05M	LMC	\$27,845.49
								05M	Matrix Code	\$35,200.00
2024	7	1165	7042920	No	Salvation Army Emergency Financial Assistance	B24MC480006	EN	05Q	LMC	\$13,250.25
2024	7	1165	7049674	No	Salvation Army Emergency Financial Assistance	B24MC480006	EN	05Q	LMC	\$200.00



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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1996	\$500,000.00	\$50,000.00	\$75,000.00	15.0%	\$0.00	\$375,000.00	\$500,000.00	100.0%
1997	\$349,000.00	\$34,900.00	\$52,350.00	15.0%	\$0.00	\$261,750.00	\$349,000.00	100.0%
1998	\$370,000.00	\$37,000.00	\$55,500.00	15.0%	\$0.00	\$277,500.00	\$370,000.00	100.0%
1999	\$400,000.00	\$40,000.00	\$60,000.00	15.0%	\$0.00	\$300,000.00	\$400,000.00	100.0%
2000	\$399,000.00	\$39,900.00	\$59,850.00	15.0%	\$0.00	\$299,250.00	\$399,000.00	100.0%
2001	\$445,000.00	\$44,500.00	\$66,750.00	15.0%	\$0.00	\$333,750.00	\$445,000.00	100.0%
2002	\$442,000.00	\$44,200.00	\$66,300.00	15.0%	\$0.00	\$331,500.00	\$442,000.00	100.0%
2003	\$503,123.00	\$50,312.50	\$75,468.75	15.0%	\$0.00	\$377,341.75	\$503,123.00	100.0%
2004	\$500,388.00	\$50,038.80	\$75,058.20	15.0%	\$0.00	\$375,291.00	\$500,388.00	100.0%
2005	\$471,684.00	\$47,168.40	\$70,752.60	15.0%	\$0.00	\$353,763.00	\$471,684.00	100.0%
2006	\$444,311.00	\$44,431.10	\$66,646.65	15.0%	\$0.00	\$333,233.25	\$444,311.00	100.0%
2007	\$439,708.00	\$43,970.80	\$65,956.20	15.0%	\$0.00	\$329,781.00	\$439,708.00	100.0%
2008	\$427,066.00	\$21,788.60	\$64,059.90	15.0%	\$0.00	\$341,217.50	\$427,066.00	100.0%
2009	\$474,706.00	\$12,412.53	\$71,205.90	15.0%	\$0.00	\$391,087.57	\$474,706.00	100.0%
2010	\$471,868.00	\$47,186.80	\$70,780.20	15.0%	\$0.00	\$353,901.00	\$471,868.00	100.0%
2011	\$417,744.00	\$41,774.40	\$62,661.60	15.0%	\$0.00	\$313,308.00	\$417,744.00	100.0%
2012	\$307,231.00	\$46,084.10	\$46,085.00	15.0%	\$0.00	\$215,061.90	\$307,231.00	100.0%
2013	\$301,258.00	\$19,027.55	\$45,188.70	15.0%	\$0.00	\$237,041.75	\$301,258.00	100.0%
2014	\$302,724.00	\$26,617.58	\$45,408.60	15.0%	\$0.00	\$230,697.82	\$302,724.00	100.0%
2015	\$262,262.00	\$24,649.81	\$39,339.30	15.0%	\$0.00	\$198,272.89	\$262,262.00	100.0%
2016	\$272,717.00	\$23,462.63	\$40,907.55	15.0%	\$0.00	\$208,346.82	\$272,717.00	100.0%
2017	\$250,189.00	\$17,336.91	\$37,528.35	15.0%	\$0.00	\$195,323.74	\$250,189.00	100.0%
2018	\$343,707.00	\$26,537.98	\$51,556.05	15.0%	\$0.00	\$265,612.97	\$343,707.00	100.0%
2019	\$339,499.00	\$37,650.23	\$50,924.85	15.0%	\$0.00	\$250,923.92	\$339,499.00	100.0%
2020	\$388,677.00	\$34,773.24	\$58,301.55	15.0%	\$0.00	\$295,602.21	\$388,677.00	100.0%
2021	\$382,382.00	\$35,469.59	\$57,357.30	15.0%	\$0.00	\$289,555.11	\$382,382.00	100.0%
2022	\$435,319.00	\$43,531.90	\$65,297.85	15.0%	\$0.00	\$190,000.00	\$298,829.75	68.6%
2023	\$443,351.00	\$44,335.10	\$66,502.65	15.0%	\$0.00	\$24,164.31	\$135,002.06	30.4%
2024	\$349,117.75	\$34,911.78	\$0.00	0.0%	\$0.00	\$0.00	\$34,911.78	10.0%
Total	\$11,434,031.75	\$1,063,972.33	\$1,662,737.75	14.5%	\$0.00	\$7,948,277.51	\$10,674,987.59	93.3%



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$24,176.18	N/A	\$24,176.18	100.0%	\$24,176.18	\$0.00	\$24,176.18	100.0%
1998	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	\$12,000.00	N/A	\$12,000.00	100.0%	\$12,000.00	\$0.00	\$12,000.00	100.0%
2000	\$16,087.50	N/A	\$16,087.50	100.0%	\$16,087.50	\$0.00	\$16,087.50	100.0%
2001	\$22,937.24	N/A	\$22,937.24	100.0%	\$22,937.24	\$0.00	\$22,937.24	100.0%
2002	\$12,208.50	N/A	\$12,208.50	100.0%	\$12,208.50	\$0.00	\$12,208.50	100.0%
2003	\$27,100.25	N/A	\$27,100.25	100.0%	\$27,100.25	\$0.00	\$27,100.25	100.0%
2004	\$34,863.01	N/A	\$34,863.01	100.0%	\$34,863.01	\$0.00	\$34,863.01	100.0%
2005	\$40,541.80	N/A	\$40,541.80	100.0%	\$40,541.80	\$0.00	\$40,541.80	100.0%
2006	\$42,561.40	N/A	\$42,561.40	100.0%	\$42,561.40	\$0.00	\$42,561.40	100.0%
2007	\$56,779.70	N/A	\$56,779.70	100.0%	\$56,779.70	\$0.00	\$56,779.70	100.0%
2008	\$51,856.42	N/A	\$51,856.42	100.0%	\$51,856.42	\$0.00	\$51,856.42	100.0%
2009	\$57,836.57	N/A	\$57,836.57	100.0%	\$57,836.57	\$0.00	\$57,836.57	100.0%
2010	\$54,939.92	N/A	\$54,939.92	100.0%	\$54,939.92	\$0.00	\$54,939.92	100.0%
2011	\$61,592.28	N/A	\$61,592.28	100.0%	\$61,592.28	\$0.00	\$61,592.28	100.0%
2012	\$46,655.23	\$0.00	\$46,655.23	100.0%	\$46,655.23	\$0.00	\$46,655.23	100.0%
2013	\$70,789.57	\$0.00	\$70,789.57	100.0%	\$70,789.57	\$0.00	\$70,789.57	100.0%
2014	\$58,874.61	\$0.00	\$58,874.61	100.0%	\$58,874.61	\$0.00	\$58,874.61	100.0%
2015	\$52,977.41	\$0.00	\$52,977.41	100.0%	\$52,977.41	\$0.00	\$52,977.41	100.0%
2016	\$63,803.73	\$0.00	\$63,803.73	100.0%	\$63,803.73	\$0.00	\$63,803.73	100.0%
2017	\$121,942.65	\$0.00	\$121,942.65	100.0%	\$121,942.65	\$0.00	\$121,942.65	100.0%
2018	\$113,858.04	\$0.00	\$113,858.04	100.0%	\$113,858.04	\$0.00	\$113,858.04	100.0%
2019	\$87,886.33	\$0.00	\$87,886.33	100.0%	\$87,886.33	\$0.00	\$87,886.33	100.0%
2020	\$91,320.54	\$0.00	\$91,320.54	100.0%	\$91,320.54	\$0.00	\$91,320.54	100.0%
2021	\$88,941.57	\$0.00	\$88,941.57	100.0%	\$88,941.57	\$0.00	\$88,941.57	100.0%
2022	\$70,434.15	\$0.00	\$70,434.15	100.0%	\$70,434.15	\$0.00	\$70,434.15	100.0%
2023	\$73,263.07	\$0.00	\$73,263.07	100.0%	\$73,263.07	\$0.00	\$73,263.07	100.0%
2024	\$74,043.98	\$0.00	\$74,043.98	100.0%	\$74,043.98	\$0.00	\$74,043.98	100.0%
2025	\$1,064.15	\$0.00	\$1,064.15	100.0%	\$1,064.15	\$0.00	\$1,064.15	100.0%
Total	\$1,531,335.80	\$0.00	\$1,531,335.80	100.0%	\$1,531,335.80	\$0.00	\$1,531,335.80	100.0%



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2024	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2025	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$4,875.00	\$4,875.00	100.0%	\$4,875.00	\$0.00	\$4,875.00	100.0%
2017	\$29,946.46	\$29,946.46	100.0%	\$29,946.46	\$0.00	\$29,946.46	100.0%
2018	\$5,000.00	\$5,000.00	100.0%	\$5,000.00	\$0.00	\$5,000.00	100.0%
2019	\$42,176.72	\$42,176.72	100.0%	\$42,176.72	\$0.00	\$42,176.72	100.0%
2020	\$3,084.77	\$3,084.77	100.0%	\$3,084.77	\$0.00	\$3,084.77	100.0%
2021	\$22,500.00	\$22,500.00	100.0%	\$22,500.00	\$0.00	\$22,500.00	100.0%
2022	\$15,000.00	\$15,000.00	100.0%	\$15,000.00	\$0.00	\$15,000.00	100.0%
2023	\$7,500.00	\$7,500.00	100.0%	\$7,500.00	\$0.00	\$7,500.00	100.0%
2024	\$15,000.00	\$15,000.00	100.0%	\$15,000.00	\$0.00	\$15,000.00	100.0%
2025	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$145,082.95	\$145,082.95	100.0%	\$145,082.95	\$0.00	\$145,082.95	100.0%



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2024	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2025	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1996	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	100.0%	\$0.00
1997	\$349,000.00	\$349,000.00	\$0.00	\$349,000.00	\$0.00	\$349,000.00	100.0%	\$0.00
1998	\$370,000.00	\$370,000.00	\$0.00	\$370,000.00	\$0.00	\$370,000.00	100.0%	\$0.00
1999	\$400,000.00	\$407,917.65	(\$7,917.65)	\$400,000.00	\$0.00	\$400,000.00	100.0%	\$0.00
2000	\$399,000.00	\$399,000.00	\$0.00	\$399,000.00	\$0.00	\$399,000.00	100.0%	\$0.00
2001	\$445,000.00	\$445,000.00	\$0.00	\$445,000.00	\$0.00	\$445,000.00	100.0%	\$0.00
2002	\$442,000.00	\$442,000.00	\$0.00	\$442,000.00	\$0.00	\$442,000.00	100.0%	\$0.00
2003	\$503,123.00	\$503,123.00	\$0.00	\$503,123.00	\$0.00	\$503,123.00	100.0%	\$0.00
2004	\$500,388.00	\$500,388.00	\$0.00	\$500,388.00	\$0.00	\$500,388.00	100.0%	\$0.00
2005	\$471,684.00	\$471,684.00	\$0.00	\$471,684.00	\$0.00	\$471,684.00	100.0%	\$0.00
2006	\$444,311.00	\$444,311.00	\$0.00	\$444,311.00	\$0.00	\$444,311.00	100.0%	\$0.00
2007	\$439,708.00	\$439,708.00	\$0.00	\$439,708.00	\$0.00	\$439,708.00	100.0%	\$0.00
2008	\$427,066.00	\$427,066.00	\$0.00	\$427,066.00	\$0.00	\$427,066.00	100.0%	\$0.00
2009	\$474,706.00	\$474,706.00	\$0.00	\$474,706.00	\$0.00	\$474,706.00	100.0%	\$0.00
2010	\$471,868.00	\$471,868.00	\$0.00	\$471,868.00	\$0.00	\$471,868.00	100.0%	\$0.00
2011	\$417,744.00	\$417,744.00	\$0.00	\$417,744.00	\$0.00	\$417,744.00	100.0%	\$0.00
2012	\$307,231.00	\$315,307.51	(\$8,076.51)	\$307,231.00	\$0.00	\$307,231.00	100.0%	\$0.00
2013	\$301,258.00	\$301,258.00	\$0.00	\$301,258.00	\$0.00	\$301,258.00	100.0%	\$0.00
2014	\$302,724.00	\$302,724.00	\$0.00	\$302,724.00	\$0.00	\$302,724.00	100.0%	\$0.00
2015	\$262,262.00	\$262,262.00	\$0.00	\$262,262.00	\$0.00	\$262,262.00	100.0%	\$0.00
2016	\$272,717.00	\$272,717.00	\$0.00	\$272,717.00	\$0.00	\$272,717.00	100.0%	\$0.00
2017	\$250,189.00	\$250,189.00	\$0.00	\$250,189.00	\$0.00	\$250,189.00	100.0%	\$0.00
2018	\$343,707.00	\$343,707.00	\$0.00	\$343,707.00	\$0.00	\$343,707.00	100.0%	\$0.00
2019	\$339,499.00	\$339,499.00	\$0.00	\$339,499.00	\$0.00	\$339,499.00	100.0%	\$0.00
2020	\$388,677.00	\$388,811.33	(\$134.33)	\$388,677.00	\$0.00	\$388,677.00	100.0%	\$0.00
2021	\$382,382.00	\$382,382.00	\$0.00	\$382,382.00	\$0.00	\$382,382.00	100.0%	\$0.00
2022	\$435,319.00	\$110,121.44	\$0.00	\$110,121.44	\$0.00	\$110,121.44	25.2%	\$325,197.56
2023	\$443,351.00	\$125,486.55	\$0.00	\$125,486.55	\$0.00	\$125,486.55	28.3%	\$317,864.45
2024	\$349,117.75	\$34,911.78	\$0.00	\$34,911.78	\$0.00	\$34,911.78	10.0%	\$314,205.97
Total	\$11,434,031.75	\$10,492,892.26	(\$16,128.49)	\$10,476,763.77	\$0.00	\$10,476,763.77	91.6%	\$957,267.98



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1996	\$450,000.00	\$450,000.00	100.0%	\$450,000.00	\$0.00	\$450,000.00	100.0%	\$0.00	\$450,000.00	100.0%
1997	\$314,100.00	\$314,100.00	100.0%	\$314,100.00	\$0.00	\$314,100.00	100.0%	\$0.00	\$314,100.00	100.0%
1998	\$333,000.00	\$333,000.00	100.0%	\$333,000.00	\$0.00	\$333,000.00	100.0%	\$0.00	\$333,000.00	100.0%
1999	\$360,000.00	\$360,000.00	100.0%	\$360,000.00	\$0.00	\$360,000.00	100.0%	\$0.00	\$360,000.00	100.0%
2000	\$359,100.00	\$359,100.00	100.0%	\$359,100.00	\$0.00	\$359,100.00	100.0%	\$0.00	\$359,100.00	100.0%
2001	\$400,500.00	\$400,500.00	100.0%	\$400,500.00	\$0.00	\$400,500.00	100.0%	\$0.00	\$400,500.00	100.0%
2002	\$397,800.00	\$397,800.00	100.0%	\$397,800.00	\$0.00	\$397,800.00	100.0%	\$0.00	\$397,800.00	100.0%
2003	\$452,810.50	\$452,810.50	100.0%	\$452,810.50	\$0.00	\$452,810.50	100.0%	\$0.00	\$452,810.50	100.0%
2004	\$450,349.20	\$450,349.20	100.0%	\$450,349.20	\$0.00	\$450,349.20	100.0%	\$0.00	\$450,349.20	100.0%
2005	\$424,515.60	\$424,515.60	100.0%	\$424,515.60	\$0.00	\$424,515.60	100.0%	\$0.00	\$424,515.60	100.0%
2006	\$399,879.90	\$399,879.90	100.0%	\$399,879.90	\$0.00	\$399,879.90	100.0%	\$0.00	\$399,879.90	100.0%
2007	\$395,737.20	\$395,737.20	100.0%	\$395,737.20	\$0.00	\$395,737.20	100.0%	\$0.00	\$395,737.20	100.0%
2008	\$405,277.40	\$405,277.40	100.0%	\$405,277.40	\$0.00	\$405,277.40	100.0%	\$0.00	\$405,277.40	100.0%
2009	\$462,293.47	\$462,293.47	100.0%	\$462,293.47	\$0.00	\$462,293.47	100.0%	\$0.00	\$462,293.47	100.0%
2010	\$424,681.20	\$424,681.20	100.0%	\$424,681.20	\$0.00	\$424,681.20	100.0%	\$0.00	\$424,681.20	100.0%
2011	\$375,969.60	\$375,969.60	100.0%	\$375,969.60	\$0.00	\$375,969.60	100.0%	\$0.00	\$375,969.60	100.0%
2012	\$261,146.90	\$261,146.90	100.0%	\$269,223.41	(\$8,076.51)	\$261,146.90	100.0%	\$0.00	\$261,146.90	100.0%
2013	\$282,230.45	\$282,230.45	100.0%	\$282,230.45	\$0.00	\$282,230.45	100.0%	\$0.00	\$282,230.45	100.0%
2014	\$276,106.42	\$276,106.42	100.0%	\$276,106.42	\$0.00	\$276,106.42	100.0%	\$0.00	\$276,106.42	100.0%
2015	\$237,612.19	\$237,612.19	100.0%	\$237,612.19	\$0.00	\$237,612.19	100.0%	\$0.00	\$237,612.19	100.0%
2016	\$249,254.37	\$249,254.37	100.0%	\$249,254.37	\$0.00	\$249,254.37	100.0%	\$0.00	\$249,254.37	100.0%
2017	\$232,852.09	\$232,852.09	100.0%	\$232,852.09	\$0.00	\$232,852.09	100.0%	\$0.00	\$232,852.09	100.0%
2018	\$317,169.02	\$317,169.02	100.0%	\$317,169.02	\$0.00	\$317,169.02	100.0%	\$0.00	\$317,169.02	100.0%
2019	\$301,848.77	\$301,848.77	100.0%	\$301,848.77	\$0.00	\$301,848.77	100.0%	\$0.00	\$301,848.77	100.0%
2020	\$353,903.76	\$353,903.76	100.0%	\$354,038.09	(\$134.33)	\$353,903.76	100.0%	\$0.00	\$353,903.76	100.0%
2021	\$346,912.41	\$346,912.41	100.0%	\$346,912.41	\$0.00	\$346,912.41	100.0%	\$0.00	\$346,912.41	100.0%
2022	\$391,787.10	\$255,297.85	65.2%	\$66,589.54	\$0.00	\$66,589.54	17.0%	\$0.00	\$66,589.54	17.0%
2023	\$399,015.90	\$90,666.96	22.7%	\$81,151.45	\$0.00	\$81,151.45	20.3%	\$0.00	\$81,151.45	20.3%
2024	\$314,205.97	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$10,370,059.42	\$9,611,015.26	92.7%	\$9,421,002.28	(\$8,210.84)	\$9,412,791.44	90.8%	\$0.00	\$9,412,791.44	90.8%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1996	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
1997	\$34,900.00	\$34,900.00	100.0%	\$0.00	\$34,900.00	100.0%	\$0.00
1998	\$37,000.00	\$37,000.00	100.0%	\$0.00	\$37,000.00	100.0%	\$0.00
1999	\$40,000.00	\$40,000.00	100.0%	\$0.00	\$40,000.00	100.0%	\$0.00
2000	\$39,900.00	\$39,900.00	100.0%	\$0.00	\$39,900.00	100.0%	\$0.00
2001	\$44,500.00	\$44,500.00	100.0%	\$0.00	\$44,500.00	100.0%	\$0.00
2002	\$44,200.00	\$44,200.00	100.0%	\$0.00	\$44,200.00	100.0%	\$0.00
2003	\$50,312.50	\$50,312.50	100.0%	\$0.00	\$50,312.50	100.0%	\$0.00
2004	\$50,038.80	\$50,038.80	100.0%	\$0.00	\$50,038.80	100.0%	\$0.00
2005	\$47,168.40	\$47,168.40	100.0%	\$0.00	\$47,168.40	100.0%	\$0.00
2006	\$44,431.10	\$44,431.10	100.0%	\$0.00	\$44,431.10	100.0%	\$0.00
2007	\$43,970.80	\$43,970.80	100.0%	\$0.00	\$43,970.80	100.0%	\$0.00
2008	\$21,788.60	\$21,788.60	100.0%	\$0.00	\$21,788.60	100.0%	\$0.00
2009	\$7,412.53	\$7,412.53	100.0%	\$0.00	\$7,412.53	100.0%	\$0.00
2010	\$47,186.80	\$47,186.80	100.0%	\$0.00	\$47,186.80	100.0%	\$0.00
2011	\$41,774.40	\$41,774.40	100.0%	\$0.00	\$41,774.40	100.0%	\$0.00
2012	\$30,723.10	\$30,723.10	100.0%	\$0.00	\$30,723.10	100.0%	\$0.00
2013	\$19,027.55	\$19,027.55	100.0%	\$0.00	\$19,027.55	100.0%	\$0.00
2014	\$26,617.58	\$26,617.58	100.0%	\$0.00	\$26,617.58	100.0%	\$0.00
2015	\$24,649.81	\$24,649.81	100.0%	\$0.00	\$24,649.81	100.0%	\$0.00
2016	\$23,462.63	\$23,462.63	100.0%	\$0.00	\$23,462.63	100.0%	\$0.00
2017	\$17,336.91	\$17,336.91	100.0%	\$0.00	\$17,336.91	100.0%	\$0.00
2018	\$26,537.98	\$26,537.98	100.0%	\$0.00	\$26,537.98	100.0%	\$0.00
2019	\$37,650.23	\$37,650.23	100.0%	\$0.00	\$37,650.23	100.0%	\$0.00
2020	\$34,773.24	\$34,773.24	100.0%	\$0.00	\$34,773.24	100.0%	\$0.00
2021	\$35,469.59	\$35,469.59	100.0%	\$0.00	\$35,469.59	100.0%	\$0.00
2022	\$43,531.90	\$43,531.90	100.0%	\$0.00	\$43,531.90	100.0%	\$0.00
2023	\$44,335.10	\$44,335.10	100.0%	\$0.00	\$44,335.10	100.0%	\$0.00
2024	\$34,911.78	\$34,911.78	100.0%	\$0.00	\$34,911.78	100.0%	\$0.00
Total	\$1,043,611.33	\$1,043,611.33	100.0%	\$0.00	\$1,043,611.33	100.0%	\$0.00



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$5,000.00	\$5,000.00	100.0%	\$0.00	\$5,000.00	100.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$15,361.00	\$15,361.00	100.0%	\$0.00	\$15,361.00	100.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2024	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$20,361.00	\$20,361.00	100.0%	\$0.00	\$20,361.00	100.0%	\$0.00



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1996	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	100.0%	\$0.00	\$75,000.00	100.0%	\$0.00
1997	\$52,350.00	\$52,350.00	\$0.00	\$52,350.00	\$0.00	\$52,350.00	100.0%	\$0.00	\$52,350.00	100.0%	\$0.00
1998	\$55,500.00	\$55,500.00	\$0.00	\$55,500.00	\$0.00	\$55,500.00	100.0%	\$0.00	\$55,500.00	100.0%	\$0.00
1999	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	100.0%	\$0.00	\$60,000.00	100.0%	\$0.00
2000	\$59,850.00	\$59,850.00	\$0.00	\$59,850.00	\$0.00	\$59,850.00	100.0%	\$0.00	\$59,850.00	100.0%	\$0.00
2001	\$66,750.00	\$66,750.00	\$0.00	\$66,750.00	\$0.00	\$66,750.00	100.0%	\$0.00	\$66,750.00	100.0%	\$0.00
2002	\$66,300.00	\$66,300.00	\$0.00	\$66,300.00	\$0.00	\$66,300.00	100.0%	\$0.00	\$66,300.00	100.0%	\$0.00
2003	\$75,468.45	\$75,468.75	\$0.00	\$75,468.75	\$0.00	\$75,468.75	100.0%	\$0.00	\$75,468.75	100.0%	\$0.00
2004	\$75,058.20	\$75,058.20	\$0.00	\$75,058.20	\$0.00	\$75,058.20	100.0%	\$0.00	\$75,058.20	100.0%	\$0.00
2005	\$70,752.60	\$70,752.60	\$0.00	\$70,752.60	\$0.00	\$70,752.60	100.0%	\$0.00	\$70,752.60	100.0%	\$0.00
2006	\$66,646.65	\$66,646.65	\$0.00	\$66,646.65	\$0.00	\$66,646.65	100.0%	\$0.00	\$66,646.65	100.0%	\$0.00
2007	\$65,956.20	\$65,956.20	\$0.00	\$65,956.20	\$0.00	\$65,956.20	100.0%	\$0.00	\$65,956.20	100.0%	\$0.00
2008	\$64,059.90	\$64,059.90	\$0.00	\$64,059.90	\$0.00	\$64,059.90	100.0%	\$0.00	\$64,059.90	100.0%	\$0.00
2009	\$71,205.90	\$71,205.90	\$0.00	\$71,205.90	\$0.00	\$71,205.90	100.0%	\$0.00	\$71,205.90	100.0%	\$0.00
2010	\$70,780.20	\$70,780.20	\$0.00	\$70,780.20	\$0.00	\$70,780.20	100.0%	\$0.00	\$70,780.20	100.0%	\$0.00
2011	\$62,661.60	\$62,661.60	\$0.00	\$62,661.60	\$0.00	\$62,661.60	100.0%	\$0.00	\$62,661.60	100.0%	\$0.00
2012	\$46,084.65	\$46,085.00	\$0.00	\$46,085.00	\$0.00	\$46,085.00	100.0%	\$0.00	\$46,085.00	100.0%	\$0.00
2013	\$45,188.70	\$45,188.70	\$0.00	\$45,188.70	\$0.00	\$45,188.70	100.0%	\$0.00	\$45,188.70	100.0%	\$0.00
2014	\$45,408.60	\$45,408.60	\$0.00	\$45,408.60	\$0.00	\$45,408.60	100.0%	\$0.00	\$45,408.60	100.0%	\$0.00
2015	\$39,339.30	\$39,339.30	\$0.00	\$39,339.30	\$0.00	\$39,339.30	100.0%	\$0.00	\$39,339.30	100.0%	\$0.00
2016	\$40,907.55	\$40,907.55	\$0.00	\$40,907.55	\$0.00	\$40,907.55	100.0%	\$0.00	\$40,907.55	100.0%	\$0.00
2017	\$37,528.35	\$37,528.35	\$0.00	\$37,528.35	\$0.00	\$37,528.35	100.0%	\$0.00	\$37,528.35	100.0%	\$0.00
2018	\$51,556.05	\$51,556.05	\$0.00	\$51,556.05	\$0.00	\$51,556.05	100.0%	\$0.00	\$51,556.05	100.0%	\$0.00
2019	\$50,924.85	\$50,924.85	\$0.00	\$50,924.85	\$0.00	\$50,924.85	100.0%	\$0.00	\$50,924.85	100.0%	\$0.00
2020	\$58,301.55	\$58,301.55	\$0.00	\$58,301.55	\$0.00	\$58,301.55	100.0%	\$0.00	\$58,301.55	100.0%	\$0.00
2021	\$57,357.30	\$57,357.30	\$0.00	\$57,357.30	\$0.00	\$57,357.30	100.0%	\$0.00	\$57,357.30	100.0%	\$0.00
2022	\$65,297.85	\$65,297.85	\$0.00	\$65,297.85	\$0.00	\$65,297.85	100.0%	\$0.00	\$65,297.85	100.0%	\$0.00
2023	\$66,502.65	\$66,502.65	\$0.00	\$66,502.65	\$0.00	\$66,502.65	100.0%	\$0.00	\$56,987.14	85.6%	\$9,515.51
2024	\$52,367.66	\$52,367.66	\$0.00	\$0.00	\$52,367.66	\$0.00	0.0%	\$52,367.66	\$0.00	0.0%	\$52,367.66
Total	\$1,715,104.76	\$1,715,105.41	\$0.00	\$1,662,737.75	\$52,367.66	\$1,662,737.75	100.0%	\$52,367.66	\$1,653,222.24	99.4%	\$61,883.17



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2024	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2024	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Subrecipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2024	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1996	\$500,000.00	\$0.00	\$500,000.00	\$450,000.00	\$50,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00
1997	\$349,000.00	\$24,176.18	\$373,176.18	\$338,276.18	\$34,900.00	\$373,176.18	\$0.00	\$373,176.18	\$0.00
1998	\$370,000.00	\$0.00	\$370,000.00	\$333,000.00	\$37,000.00	\$370,000.00	\$0.00	\$370,000.00	\$0.00
1999	\$400,000.00	\$12,000.00	\$412,000.00	\$372,000.00	\$40,000.00	\$412,000.00	\$0.00	\$412,000.00	\$0.00
2000	\$399,000.00	\$16,087.50	\$415,087.50	\$375,187.50	\$39,900.00	\$415,087.50	\$0.00	\$415,087.50	\$0.00
2001	\$445,000.00	\$22,937.24	\$467,937.24	\$423,437.24	\$44,500.00	\$467,937.24	\$0.00	\$467,937.24	\$0.00
2002	\$442,000.00	\$12,208.50	\$454,208.50	\$410,008.50	\$44,200.00	\$454,208.50	\$0.00	\$454,208.50	\$0.00
2003	\$503,123.00	\$27,100.25	\$530,223.25	\$479,910.75	\$50,312.50	\$530,223.25	\$0.00	\$530,223.25	\$0.00
2004	\$500,388.00	\$34,863.01	\$535,251.01	\$485,212.21	\$50,038.80	\$535,251.01	\$0.00	\$535,251.01	\$0.00
2005	\$471,684.00	\$40,541.80	\$512,225.80	\$465,057.40	\$47,168.40	\$512,225.80	\$0.00	\$512,225.80	\$0.00
2006	\$444,311.00	\$42,561.40	\$486,872.40	\$442,441.30	\$44,431.10	\$486,872.40	\$0.00	\$486,872.40	\$0.00
2007	\$439,708.00	\$56,779.70	\$496,487.70	\$452,516.90	\$43,970.80	\$496,487.70	\$0.00	\$496,487.70	\$0.00
2008	\$427,066.00	\$51,856.42	\$478,922.42	\$457,133.82	\$21,788.60	\$478,922.42	\$0.00	\$478,922.42	\$0.00
2009	\$474,706.00	\$57,836.57	\$532,542.57	\$520,130.04	\$12,412.53	\$532,542.57	\$0.00	\$532,542.57	\$0.00
2010	\$471,868.00	\$54,939.92	\$526,807.92	\$479,621.12	\$47,186.80	\$526,807.92	\$0.00	\$526,807.92	\$0.00
2011	\$417,744.00	\$61,592.28	\$479,336.28	\$437,561.88	\$41,774.40	\$479,336.28	\$0.00	\$479,336.28	\$0.00
2012	\$307,231.00	\$46,655.23	\$353,886.23	\$307,802.13	\$46,084.10	\$353,886.23	\$0.00	\$353,886.23	\$0.00
2013	\$301,258.00	\$70,789.57	\$372,047.57	\$353,020.02	\$19,027.55	\$372,047.57	\$0.00	\$372,047.57	\$0.00
2014	\$302,724.00	\$58,874.61	\$361,598.61	\$334,981.03	\$26,617.58	\$361,598.61	\$0.00	\$361,598.61	\$0.00
2015	\$262,262.00	\$52,977.41	\$315,239.41	\$290,589.60	\$24,649.81	\$315,239.41	\$0.00	\$315,239.41	\$0.00
2016	\$272,717.00	\$68,678.73	\$341,395.73	\$317,933.10	\$23,462.63	\$341,395.73	\$0.00	\$341,395.73	\$0.00
2017	\$250,189.00	\$151,889.11	\$402,078.11	\$384,741.20	\$17,336.91	\$402,078.11	\$0.00	\$402,078.11	\$0.00
2018	\$343,707.00	\$118,858.04	\$462,565.04	\$436,027.06	\$26,537.98	\$462,565.04	\$0.00	\$462,565.04	\$0.00
2019	\$339,499.00	\$130,063.05	\$469,562.05	\$431,911.82	\$37,650.23	\$469,562.05	\$0.00	\$469,562.05	\$0.00
2020	\$388,677.00	\$94,405.31	\$483,082.31	\$448,309.07	\$34,773.24	\$483,082.31	\$0.00	\$483,082.31	\$0.00
2021	\$382,382.00	\$111,441.57	\$493,823.57	\$458,353.98	\$35,469.59	\$493,823.57	\$0.00	\$493,823.57	\$0.00
2022	\$435,319.00	\$85,434.15	\$384,263.90	\$152,023.69	\$43,531.90	\$195,555.59	\$0.00	\$195,555.59	\$325,197.56
2023	\$443,351.00	\$80,763.07	\$215,765.13	\$161,914.52	\$44,335.10	\$206,249.62	\$0.00	\$206,249.62	\$317,864.45
2024	\$349,117.75	\$89,043.98	\$123,955.76	\$89,043.98	\$34,911.78	\$123,955.76	\$0.00	\$123,955.76	\$314,205.97
2025	\$0.00	\$1,064.15	\$1,064.15	\$1,064.15	\$0.00	\$1,064.15	\$0.00	\$1,064.15	\$0.00
Total	\$11,434,031.75	\$1,676,418.75	\$12,351,406.34	\$11,089,210.19	\$1,063,972.33	\$12,153,182.52	\$0.00	\$12,153,182.52	\$957,267.98



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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for AD/CO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1996	\$500,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$349,000.00	\$24,176.18	100.0%	90.6%	10.0%	100.0%	0.0%	100.0%	0.0%
1998	\$370,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$400,000.00	\$12,000.00	100.0%	90.2%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$399,000.00	\$16,087.50	100.0%	90.3%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$445,000.00	\$22,937.24	100.0%	90.4%	10.0%	100.0%	0.0%	100.0%	0.0%
2002	\$442,000.00	\$12,208.50	100.0%	90.2%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	\$503,123.00	\$27,100.25	100.0%	90.5%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	\$500,388.00	\$34,863.01	100.0%	90.6%	10.0%	100.0%	0.0%	100.0%	0.0%
2005	\$471,684.00	\$40,541.80	100.0%	90.7%	10.0%	100.0%	0.0%	100.0%	0.0%
2006	\$444,311.00	\$42,561.40	100.0%	90.8%	9.9%	99.9%	0.0%	99.9%	0.0%
2007	\$439,708.00	\$56,779.70	100.0%	91.1%	10.0%	100.0%	0.0%	100.0%	0.0%
2008	\$427,066.00	\$51,856.42	100.0%	95.4%	5.1%	100.0%	0.0%	100.0%	0.0%
2009	\$474,706.00	\$57,836.57	100.0%	97.6%	2.6%	100.0%	0.0%	100.0%	0.0%
2010	\$471,868.00	\$54,939.92	100.0%	91.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2011	\$417,744.00	\$61,592.28	100.0%	91.2%	10.0%	100.0%	0.0%	100.0%	0.0%
2012	\$307,231.00	\$46,655.23	100.0%	86.9%	14.9%	100.0%	0.0%	100.0%	0.0%
2013	\$301,258.00	\$70,789.57	100.0%	94.8%	6.3%	100.0%	0.0%	100.0%	0.0%
2014	\$302,724.00	\$58,874.61	100.0%	92.6%	8.7%	100.0%	0.0%	100.0%	0.0%
2015	\$262,262.00	\$52,977.41	99.9%	92.1%	9.3%	99.9%	0.0%	99.9%	0.0%
2016	\$272,717.00	\$68,678.73	100.0%	93.1%	8.6%	100.0%	0.0%	100.0%	0.0%
2017	\$250,189.00	\$151,889.11	100.0%	95.6%	6.9%	100.0%	0.0%	100.0%	0.0%
2018	\$343,707.00	\$118,858.04	100.0%	94.2%	7.7%	100.0%	0.0%	100.0%	0.0%
2019	\$339,499.00	\$130,063.05	100.0%	91.9%	11.0%	100.0%	0.0%	100.0%	0.0%
2020	\$388,677.00	\$94,405.31	100.0%	92.8%	8.9%	100.0%	0.0%	100.0%	0.0%
2021	\$382,382.00	\$111,441.57	100.0%	92.8%	9.2%	99.9%	0.0%	99.9%	0.0%
2022	\$435,319.00	\$85,434.15	73.7%	29.1%	10.0%	37.5%	0.0%	37.5%	62.4%
2023	\$443,351.00	\$80,763.07	41.1%	30.8%	9.9%	39.3%	0.0%	39.3%	60.6%
2024	\$349,117.75	\$89,043.98	28.2%	20.3%	10.0%	28.2%	0.0%	28.2%	71.7%
2025	\$0.00	\$1,064.15	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
Total	\$11,434,031.75	\$1,676,418.75	94.2%	84.5%	9.3%	92.6%	0.0%	92.6%	7.3%

XII. Revolving Loan Charts

HOME Loans Reported in 2024 CAPER / IDIS

Loan #	APR	Principal Original	Terms	Type of Loan	Beginning Balance 10/1/2024	Interest	Principal	Ending Balance 9/30/2025
13536	3%	\$ 40,000.00	12/1-12/31	HOME	\$ 2,411.02	\$ 37.65	\$ 2,287.11	\$ 123.91
13660	3%	\$ 44,296.70	3/06-4/26	HOME	\$ 2,019.30	\$ 21.37	\$ 1,896.66	\$ 122.64
13662	3%	\$ 38,460.00	3/06-4/26	HOME	\$ 14,652.69	\$ 111.90	\$ 527.10	\$ 14,125.59
13538	3%	\$ 42,135.00	1/06-2/26	HOME	\$ 3,098.67	\$ 60.09	\$ 2,784.91	\$ 313.76
13530	3%	\$ 46,921.30	3/06-4/26	HOME	\$ 4,948.91	\$ 106.83	\$ 3,260.59	\$ 1,688.32
13532	3%	\$ 41,050.50	5/08-6/28	HOME	\$ 9,813.28	\$ 259.39	\$ 2,465.81	\$ 7,347.47
13583	3%	\$ 50,806.11	5/08-6/38	HOME	\$ 42,547.72	\$ -	\$ 640.00	\$ 41,907.72
13517	0%	\$ 35,930.00	3/12-3/42	HOME	\$ 31,936.00	\$ -	\$ 1,540.00	\$ 30,396.00
13664	3%	\$ 69,951.00	4/13-4/38	HOME	\$ 42,825.45	\$ 1,110.68	\$ 6,141.55	\$ 36,683.90
13675	0%	\$ 62,307.00	8/15-8/45	HOME	\$ 43,268.20	\$ -	\$ 2,076.96	\$ 41,191.24
13686	3%	\$ 121,795.15	11/15-11/45	HOME	\$ 96,006.61	\$ 2,826.69	\$ 3,335.19	\$ 92,671.42
13704	0%	\$ 95,093.32	8/16-8/46	HOME	\$ 69,204.77	\$ -	\$ 3,433.95	\$ 65,770.82
13705	0%	\$ 99,386.22	8/16-8/41	HOME	\$ 65,086.22	\$ -	\$ 4,200.00	\$ 60,886.22
13731	0%	\$ 106,863.32	9/17-9/47	HOME	\$ 81,607.22	\$ -	\$ 2,478.00	\$ 79,129.22
13732	0%	\$ 50,645.79	9/17-9/52	HOME	\$ 40,386.89	\$ -	\$ 1,452.00	\$ 38,934.89
13759	0%	\$ 63,737.62	2/18-1/48	HOME	\$ 49,559.55	\$ -	\$ 2,124.65	\$ 47,434.90
13816	0%	\$ 95,273.44	10/19-9/49	HOME	\$ 79,503.79	\$ -	\$ 3,435.00	\$ 76,068.79
13848	0%	\$ 96,710.72	8/20-7/50	HOME	\$ 92,820.72	\$ -	\$ 300.00	\$ 92,520.72
13854	0%	\$ 192,492.56	12/20-11/50	HOME	\$ 171,532.56	\$ -	\$ 5,775.00	\$ 165,757.56
13863	0%	\$ 119,426.26	2/21-1/51	HOME	\$ 108,146.84	\$ -	\$ 900.00	\$ 107,246.84
13883	0%	\$ 104,083.53	2/22-1/52	HOME	\$ 95,080.72	\$ -	\$ 2,622.08	\$ 92,458.64
13893	0%	\$ 185,837.32	5/22-4/57	HOME	\$ 171,394.85	\$ -	\$ 5,131.56	\$ 166,263.29
13902	0%	\$ 119,605.68	11/22-10/52	HOME	\$ 111,963.39	\$ -	\$ 3,323.93	\$ 108,639.46
13929	0%	\$ 139,338.73	10/23-9/53	HOME	\$ 136,629.38	\$ -	\$ 4,644.60	\$ 131,984.78
13966	0%	\$114,727.53	11/24-10/54	HOME	\$ 114,727.53	\$ -	\$ 3,507.76	\$ 111,219.77
Total		\$ 2,176,874.80			\$ 1,681,172.28	\$ 4,534.60	\$ 70,284.41	\$ 1,610,887.87

CDBG Housing Loans Reported in 2024 CAPER / IDIS

Loan	APR	Principal Original	Terms	Type of Loan	Interest	Principal	Ending Balance
13655	3%	\$ 27,240.00	9/09-7/39	CDBG Housing Loan	\$ 684.45	\$ 1,268.00	\$ 15,023.23
13535	2%	\$ 33,970.00	10/10-6/30	CDBG Housing Loan	\$ 331.69	\$ 1,396.31	\$ 15,829.85
13503	0%	\$ 44,553.00	3/12-3/42	CDBG Housing Loan	\$ -	\$ 1,486.59	\$ 16,530.05
13509	3%	\$ 25,000.00	12/12-12/27	CDBG Housing Loan	\$ 166.50	\$ 1,905.30	\$ 4,542.67
13553	0%	\$ 68,924.00	4/13-4/43	CDBG Housing Loan	\$ -	\$ -	\$ 49,458.54
13657	2%	\$ 107,197.00	7/14-7/44	CDBG Housing Loan	\$ 1,522.77	\$ 3,277.23	\$ 74,929.64
13610	0%	\$ 56,920.00	8/14- 8/44	CDBG Housing Loan	\$ -	\$ 2,400.00	\$ 34,350.89
13618	0%	\$ 66,182.00	9/14-9/44	CDBG Housing Loan	\$ -	\$ 2,295.00	\$ 41,436.28
13706	0%	\$ 92,817.01	8/16-8/41	CDBG Housing Loan	\$ -	\$ 3,720.00	\$ 58,421.52
13756	0%	\$ 74,006.79	1/18-12/47	CDBG Housing Loan	\$ -	\$ 2,468.13	\$ 55,060.03
13809	0%	\$ 166,410.23	7/19-6/49	CDBG Housing Loan	\$ -	\$ 5,547.00	\$ 131,741.08
13872	0%	\$ 190,150.28	7/21-6/41	CDBG Housing Loan	\$ -	\$ 3,150.00	\$ 162,075.28
Total		\$ 953,370.31			\$ 2,705.41	\$ 28,913.56	\$ 659,399.06

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088

OMB Approval No.: 2502-0355

Public reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Orders dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

Privacy Act Notice = The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the Information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulation. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by Law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency	Check if:	2. Location (City, State Zip Code)
City of Bryan, Texas	<input type="checkbox"/> PH	City of Bryan Community Development Department
	<input type="checkbox"/> IH	PO BOX 1000
	<input type="checkbox"/> CPD	BRYAN TX 77805
	<input type="checkbox"/> Housing	

3a. Name of Contact Person	3b. Phone Number (Including Area Code)	4. Reporting Period	5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.	6. Date Submitted to Field Office
Art Roach	979-209-5173	<input checked="" type="checkbox"/> Oct. 1 - Sept. 30 (Annual -FY)		10/31/2025

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.				
									Name	Street	City	State	Zip
B-22-MC-48-0006	\$12,990	0	1	No	93-4935403	No	N/A	N/A	Rise Up Construction, LLC	PO BOX 350	Chandler	TX	75758
B-22-MC-48-0006	\$83,120	3	4	Yes	87-4505773	Yes	N/A	N/A	Brazos Plumbing & Construction, LLC	2402 Stevens Dr	Bryan	TX	77803
B-22-MC-48-0006	\$67,098	3	4	No	461-87-0250	No	N/A	N/A	Freddy's Home Construction	2420 Old Hearne Road	Bryan	TX	77803
B-22-MC-48-0006	\$11,157	3	4	No	88-2354473	No	N/A	N/A	Brazos Valley AC Services & Repair	13590 Garrett Ln.	Bryan	TX	77808
B-22-MC-48-0006	\$9,170	3	1	No	82-2788679	No	N/A	N/A	Hawley Plumbing Co LLC	PO Box 155	New Baden	TX	77870
B-22-MC-48-0006	\$57,175	3	4	No	74-2128121	No	N/A	N/A	Siegert Heating & Air Conditioning	989 N. Earl Rudder Fwy	Bryan	TX	77802
B-22-MC-48-0006	\$14,725	3	1	NO	74-2506881	No	N/A	N/A	United Roofing & Sheetmetal Inc.	PO Box 4424	Bryan	TX	77805
B-22-MC-48-0006	\$38,987	3	2	No	92-0385400	No	N/A	N/A	M & D Freight Haulers	209 Plum St.	Bryan	TX	77803
B-23-MC-48-0006	\$61,831	3	4	Yes	87-4505773	Yes	N/A	N/A	Brazos Plumbing & Construction, LLC	2402 Stevens Dr	Bryan	TX	77803
B-23-MC-48-0006	\$93,406	3	4	No	461-87-0250	No	N/A	N/A	Freddy's Home Construction	2420 Old Hearne Road	Bryan	TX	77803
B-23-MC-48-0006	\$4,123	3	4	No	88-2354473	No	N/A	N/A	Brazos Valley AC Services & Repair	13590 Garrett Ln.	Bryan	TX	77808
B-23-MC-48-0006	\$17,913	3	4	No	84-3258263	No	N/A	N/A	Gaytan Construction	3506 Hillcrest Cir	Bryan	TX	77802
B-23-MC-48-0006	\$12,902	3	1	No	82-2788679	No	N/A	N/A	Hawley Plumbing Co LLC	PO Box 155	New Baden	TX	77870
B-23-MC-48-0006	\$67,080	3	2	No	92-0385400	No	N/A	N/A	M & D Freight Haulers	209 Plum St.	Bryan	TX	77803
B-23-MC-48-0006	\$11,000	3	2	No	93-3690701	No	N/A	N/A	Orthodox Electric	1403 W Virginia St.	Bryan	TX	77803
B-23-MC-48-0006	\$150	3	1	NO	74-2506881	No	N/A	N/A	United Roofing & Sheetmetal Inc.	PO Box 4424	Bryan	TX	77805

- | | | |
|---|---|--|
| <p>7c: Type of Trade Codes:</p> <p>CPD:
 1 = New Construction
 2 = Education/Training
 3 = Other</p> <p>Housing/Public Housing:
 1 = New Construction
 2 = Substantial Rehab.
 3 = Repair
 4 = Service
 5 = Project Mangt.</p> | <p>7d: Racial/Ethnic Codes:</p> <p>1 = White Americans
 2 = Black Americans
 3 = Native Americans
 4 = Hispanic Americans
 5 = Asian/Pacific Americans
 6 = Hasidic Jews</p> | <p>5: Program Codes (Complete for Housing and Public and Indian Housing programs only):</p> <p>1 = All Insured, including Section8
 2 = Flexible Subsidy
 3 = Section 8 Noninsured, Non-HFDA
 4 = Insured (Management)</p> <p>5 = Section 202
 6 = HUD-Held (Management)
 7 = Public/India Housing
 8 = Section 811</p> |
|---|---|--|

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Home Matching Liability Report

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BRYAN, TX

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1997	12.5%	\$72,200.00	\$57,200.00	\$7,150.00
1998	12.5%	\$501,997.93	\$465,113.65	\$58,139.20
1999	12.5%	\$363,344.90	\$316,634.03	\$39,579.25
2000	12.5%	\$381,949.18	\$337,076.84	\$42,134.60
2001	12.5%	\$338,603.96	\$324,813.32	\$40,601.66
2002	12.5%	\$414,126.67	\$380,200.68	\$47,525.08
2003	0.0%	\$386,827.58	\$339,895.91	\$0.00
2004	0.0%	\$534,855.91	\$493,498.62	\$0.00
2005	0.0%	\$379,369.58	\$343,836.96	\$0.00
2006	0.0%	\$608,416.57	\$553,824.93	\$0.00
2007	0.0%	\$383,849.06	\$344,905.98	\$0.00
2008	0.0%	\$586,362.22	\$537,391.43	\$0.00
2009	0.0%	\$247,450.03	\$206,079.94	\$0.00
2010	0.0%	\$423,033.82	\$376,679.29	\$0.00
2011	0.0%	\$285,412.76	\$230,932.80	\$0.00
2012	0.0%	\$336,697.36	\$299,294.91	\$0.00
2013	0.0%	\$748,122.35	\$714,721.09	\$0.00

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Home Matching Liability Report

2014	0.0%	\$32,841.56	\$10,130.84	\$0.00
2015	0.0%	\$460,272.28	\$413,028.01	\$0.00
2016	0.0%	\$317,199.37	\$296,284.01	\$0.00
2017	0.0%	\$325,105.55	\$298,584.14	\$0.00
2018	0.0%	\$30,437.56	\$12,971.04	\$0.00
2019	0.0%	\$186,287.70	\$162,083.26	\$0.00
2020	0.0%	\$370,427.66	\$333,035.79	\$0.00
2021	0.0%	\$410,579.49	\$381,454.52	\$0.00
2022	0.0%	\$526,534.50	\$496,330.59	\$0.00
2023	0.0%	\$388,155.83	\$341,193.99	\$0.00
2024	0.0%	\$210,662.57	\$154,866.83	\$0.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2024
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,083,166.37
02 ENTITLEMENT GRANT	871,490.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	31,156.72
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,985,813.09

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	997,961.31
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	997,961.31
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	174,298.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,172,259.31
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	813,553.78

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	966,619.51
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	966,619.51
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	96.86%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	130,723.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	130,723.00
32 ENTITLEMENT GRANT	871,490.00
33 PRIOR YEAR PROGRAM INCOME	43,594.29
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	915,084.29
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.29%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	174,298.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	174,298.00
42 ENTITLEMENT GRANT	871,490.00
43 CURRENT YEAR PROGRAM INCOME	31,156.72
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	902,646.72
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.31%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2024
 BRYAN , TX

DATE: 12-29-25
 TIME: 9:38
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	4	1163	7049674	Big Brothers Big Sisters STEM Program	05D	LMC	\$123.00
2024	4	1163	7069833	Big Brothers Big Sisters STEM Program	05D	LMC	\$25,000.00
					05D	Matrix Code	\$25,123.00
2024	5	1162	7042920	Brazos Maternal & Child Health Clinic	05M	LMC	\$7,154.51
2024	5	1162	7049674	Brazos Maternal & Child Health Clinic	05M	LMC	\$200.00
2024	5	1162	7069833	Brazos Maternal & Child Health Clinic	05M	LMC	\$27,845.49
					05M	Matrix Code	\$35,200.00
2024	7	1165	7042920	Salvation Army Emergency Financial Assistance	05Q	LMC	\$13,250.25
2024	7	1165	7049674	Salvation Army Emergency Financial Assistance	05Q	LMC	\$200.00
2024	7	1165	7069833	Salvation Army Emergency Financial Assistance	05Q	LMC	\$21,749.75
					05Q	Matrix Code	\$35,200.00
2024	6	1164	7027854	Family Promise of Bryan-College Station	05Z	LMC	\$8,344.32
2024	6	1164	7049674	Family Promise of Bryan-College Station	05Z	LMC	\$10,335.30
2024	6	1164	7069833	Family Promise of Bryan-College Station	05Z	LMC	\$16,520.38
					05Z	Matrix Code	\$35,200.00
2022	1	1138	7027854	CDBG Housing Assistance Program	14A	LMH	\$135,064.47
2022	1	1138	7042920	CDBG Housing Assistance Program	14A	LMH	\$62,729.47
2022	1	1138	7049674	CDBG Housing Assistance Program	14A	LMH	\$74,436.80
2022	1	1138	7069833	CDBG Housing Assistance Program	14A	LMH	\$65,598.13
2022	1	1138	7087721	CDBG Housing Assistance Program	14A	LMH	\$4,131.97
2023	1	1159	7027854	CDRE06 CDBG Rehabilitation	14A	LMH	\$1,571.17
2023	1	1159	7042920	CDRE06 CDBG Rehabilitation	14A	LMH	\$636.74
2023	1	1159	7049674	CDRE06 CDBG Rehabilitation	14A	LMH	\$560.29
2023	1	1159	7069833	CDRE06 CDBG Rehabilitation	14A	LMH	\$11,136.60
2023	1	1159	7087721	CDRE06 CDBG Rehabilitation	14A	LMH	\$1,725.17
2023	1	1160	7027854	CDBG Housing Assistance Program	14A	LMH	\$90,282.76
2023	1	1160	7042920	CDBG Housing Assistance Program	14A	LMH	\$111,583.72
2023	1	1160	7049674	CDBG Housing Assistance Program	14A	LMH	\$35,113.92
2023	1	1160	7069833	CDBG Housing Assistance Program	14A	LMH	\$188,593.56
2023	1	1160	7087721	CDBG Housing Assistance Program	14A	LMH	\$52,731.74
					14A	Matrix Code	\$835,896.51
Total							\$966,619.51

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	4	1163	7049674	No	Big Brothers Big Sisters STEM Program	B24MC480006	EN	05D	LMC	\$123.00
2024	4	1163	7069833	No	Big Brothers Big Sisters STEM Program	B24MC480006	EN	05D	LMC	\$25,000.00
								05D	Matrix Code	\$25,123.00
2024	5	1162	7042920	No	Brazos Maternal & Child Health Clinic	B24MC480006	EN	05M	LMC	\$7,154.51
2024	5	1162	7049674	No	Brazos Maternal & Child Health Clinic	B24MC480006	EN	05M	LMC	\$200.00
2024	5	1162	7069833	No	Brazos Maternal & Child Health Clinic	B24MC480006	EN	05M	LMC	\$27,845.49
								05M	Matrix Code	\$35,200.00
2024	7	1165	7042920	No	Salvation Army Emergency Financial Assistance	B24MC480006	EN	05Q	LMC	\$13,250.25
2024	7	1165	7049674	No	Salvation Army Emergency Financial Assistance	B24MC480006	EN	05Q	LMC	\$200.00

Performance Measures

Performance Measurement System - 2024 CAPER

Grantee: City of Bryan

Please select one of the following:

The community is not using a local performance measurement system and does not intend to develop such a system.

The community is not using a local performance measurement system, but intends to develop and implement such a system that includes some/all of the criteria listed below by N/A (date).

The community is currently using a local performance measurement system. If yes, please check off the following items that are included in your performance measurement system and attach either a description of your system or a report from the system.

- Long-term (multi-year) goals/objectives
- Short-term (annual) goals/objectives
- Expected units of accomplishment upon completion of project/activity
- Actual units of accomplishment upon completion of project/activity
- Expected units of accomplishment during each program year of the project/activity
- Actual units of accomplishment during each program year of the project/activity

Aggregation of actual units of program year accomplishments to short-term and long-term numeric goals/objectives

Outputs resulting from HUD funding are shown separately

- One or more proposed outcome(s)

If so, which indicator is used? -see following-

- One or more actual outcome(s)

If so, which indicator is used? -see following--

Please see Notice CPD-03-09 for more information.

Mission Statement

The Community Development Department of the City of Bryan is dedicated to empowering residents to thrive by leveraging community resources and building connections, one household at a time. We fulfill this mission by administering Community Development Block Grant (CDBG) funds, Home Investment Partnership program (HOME) funds in accordance with guidelines published by the U. S. Department of Housing and Urban Development, and other appropriate funding sources. Our efforts aim to:

- Facilitate the development and preservation of affordable housing
- Encourage fair housing
- Enhance neighborhood integrity and eliminate blighting influences
- Assist in providing public services and facilities for low- and moderate-income citizens, and
- Create economic opportunities in the community

Strategic Initiatives

1. Expand the supply of decent, safe and affordable housing.
2. Reduce the isolation of income groups by decentralizing housing opportunities and expand home ownership.
3. Address needs of homeless through housing and supportive services by providing access to eligible programs.
4. Address special needs populations through housing and supportive services by providing access to eligible services.
5. Increase access to public services and public facilities as defined by HUD.
6. Increase economic development by promoting programs and/or access to services for low to moderate income individuals.

Fiscal Year 2024-25 Accomplishments

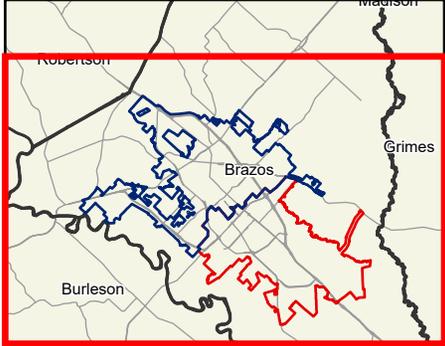
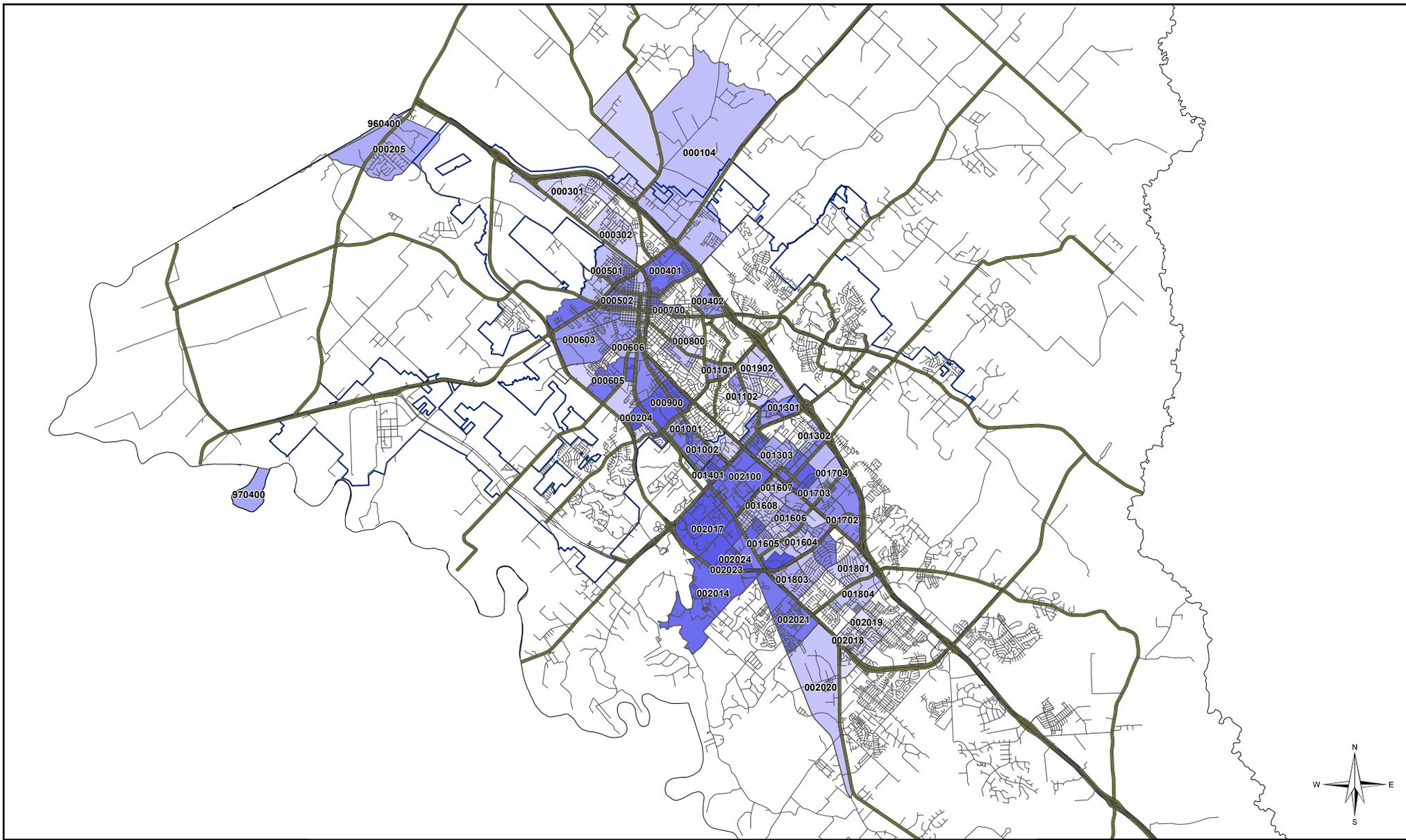
1. Provide technical assistance through code enforcement actions resulting in approximately 5,101 cases to address clean up, and/or elimination of spot slum/blight.
2. Provided funding to 4 public service programs and technical assistance to several agencies/programs to increase access to services.
3. Attended HUD sponsored and/or required trainings and meeting as appropriate.
4. Provided housing assistance through our voluntary demolition program with 2 projects completed.
5. Provided housing assistance to 65 completed minor repair/major rehabilitation projects to address deficiencies and improve housing stock for low-income homeowners.
6. Provided down payment assistance to 6 low-to-moderate income households.
7. Provided for citizen input through multiple public meetings.
8. Provided FHEO information for approximately 17 unique events or outreach efforts, to include: advisory committee meetings and public hearings; on internet, tv, and radio outreach; internet/webpage PSAs; public hearings; online surveys; and other city and non-profit informational

functions.

9. Coordinated volunteer efforts to help with the beautification of homes in our community.
10. Staff served on and provided technical assistance to other (non-PSA funded) agencies in advancement of the city's community development goals and objectives.
11. Provided technical assistance to housing related community committees/coalitions including Brazos Valley Housing Rehabilitation Committee, Brazos Valley Coalition for the Homeless, and more.
12. Held 5 CDAC meetings, and conducted other public outreach efforts, including 2 public meetings, one focus group, and multiple one-on-one consultations for input on the 5-Year Consolidated Plan.
13. Developed the 2025-29 Consolidated Plan and 2025 Annual Action Plan.

Fiscal Year 2025-26 Goals and Objectives

1. Provide funding to a minimum of 35 homeowners to provide affordable housing and demolition assistance. Approximately 30 homeowners to receive minor repair and 2 to receive major rehabilitation/reconstruction projects, and 3 voluntary demolition.
2. Provide 15% of CDBG funding and technical assistance to public service agencies to increase access to services.
3. Provide homebuyers counseling and down-payment assistance to a minimum of 3 eligible citizens.
4. Provide technical assistance and funding to at least 1 developer of affordable rental property.
5. Provide for the funding of at least one CHDO project using CHDO funding allocations and unallocated HOME funds from previous years.
6. Coordinate with city departments to provide information on planning and funding for CDBG/HOME funds to promote housing, streets, parks, and/or water/sewer improvements, and for increased housing by coordinated infrastructure improvements and lowered fees for impact area projects, and information on the planning and funding process for CDBG/HOME funding.
7. Work with and provide technical assistance to agencies and city housing departments to encourage affordable housing development and the preservation of existing affordable housing through coordination of rehabilitation and repair resources.
8. Provide volunteer demolition opportunities and complete needed demolitions to remove vacate dilapidated houses.
9. Provide technical assistance to housing developers to encourage housing developments in low/moderate income areas or for low/moderate income individuals/families.
10. Service the City's CDBG and HOME loan portfolios to ensure loans are performing appropriately, with loan proceeds reinvested into affordable housing activities.
11. Provide technical assistance to housing related community committees/coalitions including Brazos Valley Housing Rehabilitation Committee, Brazos Valley Coalition for the Homeless, and more.
12. Provide technical assistance through support of social service boards/Coalitions and committees.
13. Prepare and submit the 2025 Annual Action Plan via HUD's *eCon Planning Suite* and provide for citizens input as required by federal regulations.
14. Attend HUD sponsored and/or required trainings or meetings as appropriate.
15. Prepare and administer action steps in a Fair Housing Narrative Statement to complement the City Analysis of Impediments and provide Fair Housing education.



Low to Moderate Income Percentages

50.8	58.9	67.9	75.8	82.6	92.6
52.4	60.3	68.9	77.5	84.6	94.6
53.6	63.3	69.4	79.1	85.9	97.5
57.4	65.6	72.9	81.6	90.3	100

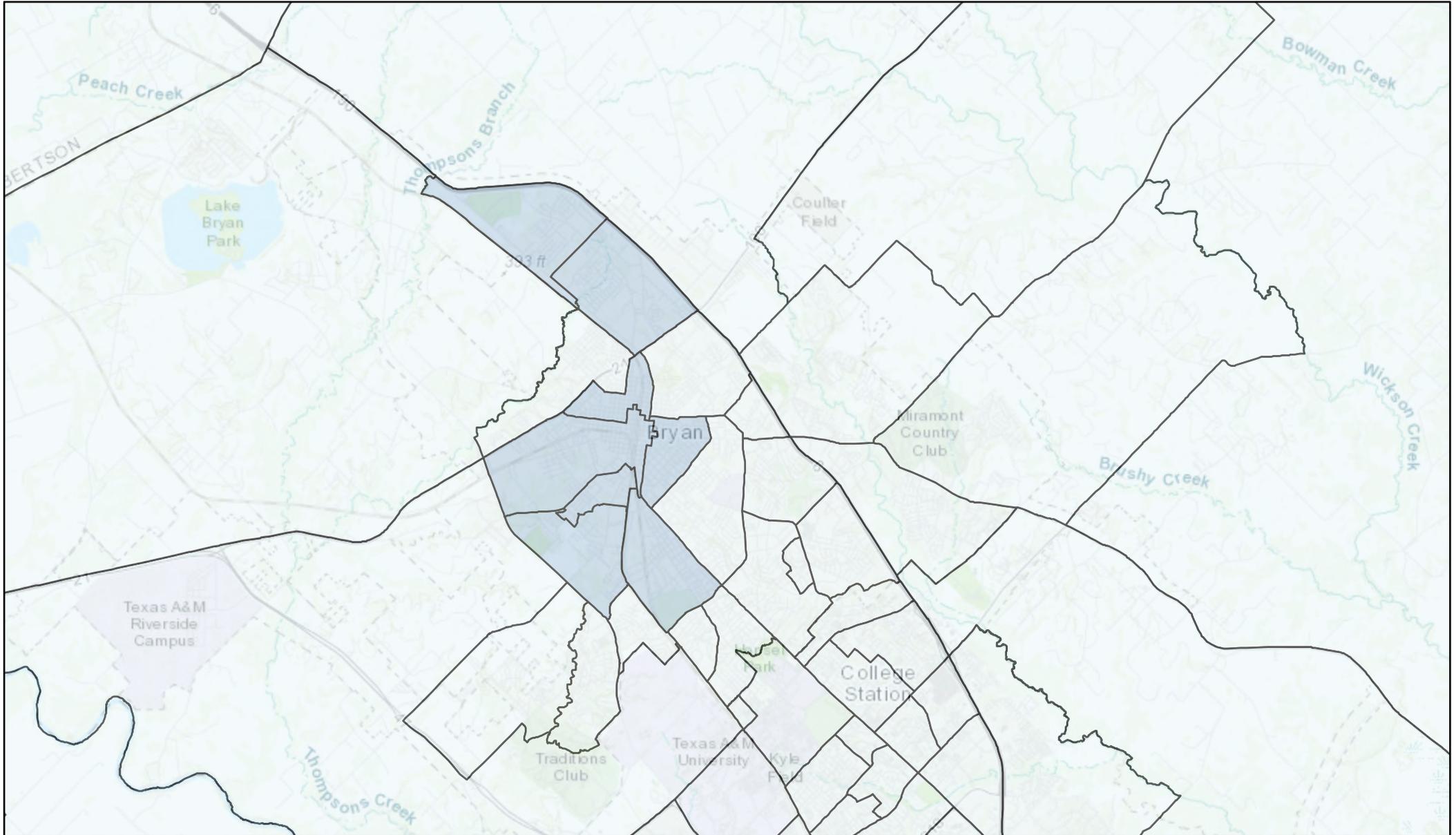
Low to Moderate Income Areas



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 979.209.5470 www.bryantx.gov/gis
 12/11/2025 - 11:11



Bryan Census Tracts Where Hispanics Comprise Over 50% of Population



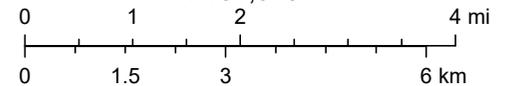
Hispanic Origin

 <50%

 >50%

NOTE: Six Census Tracts had majority Hispanic populations in PY2023 as shown in the dark blue shaded areas.

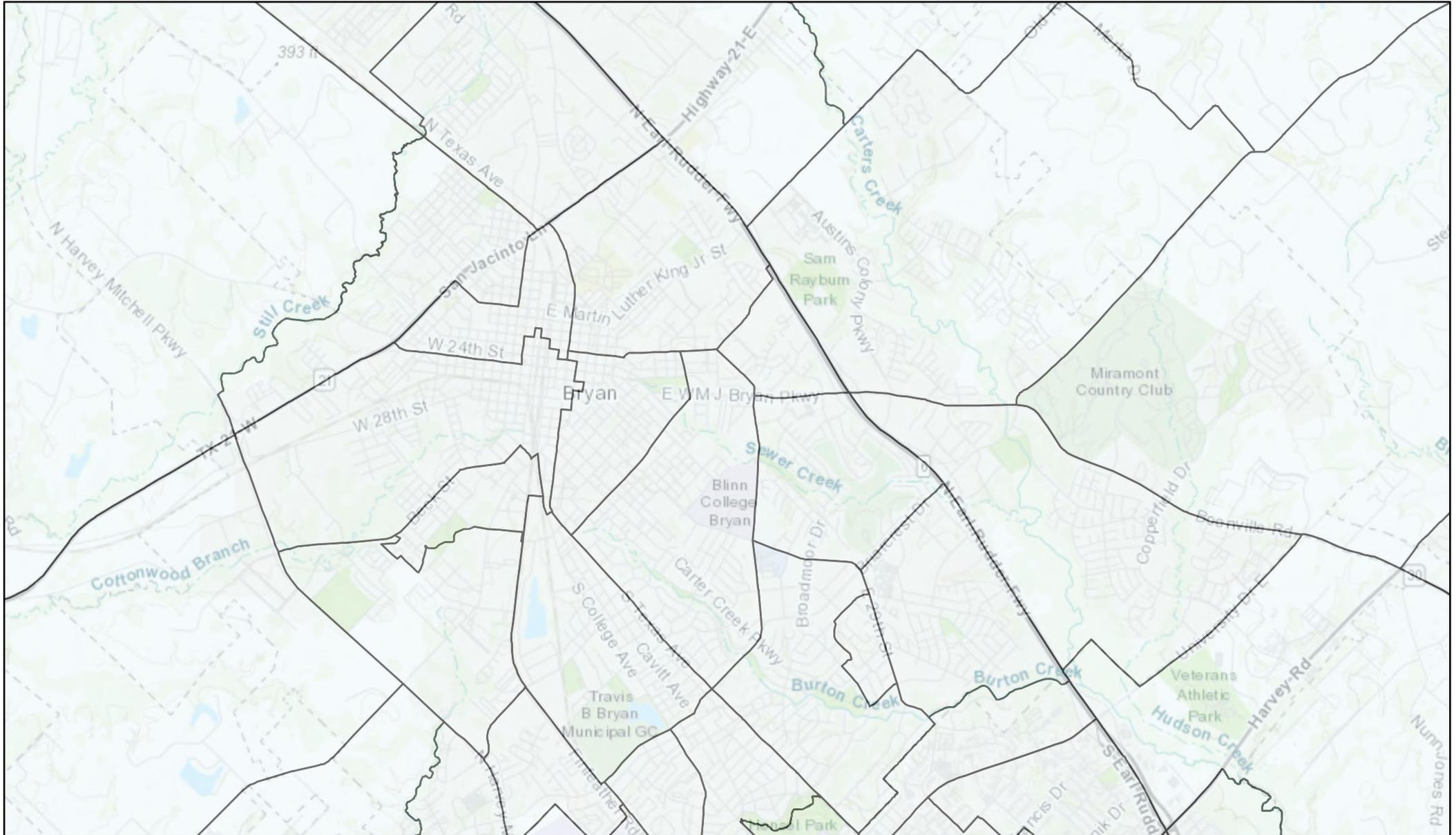
1:131,015



Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community

Dec. 2024 CPD Maps / Dept. of HUD Map Application

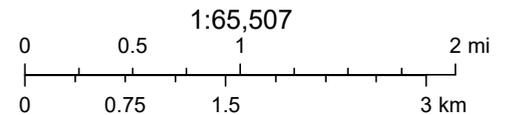
Bryan Census Tracts Where Black/African American Comprise Over 50% of Population



Black/African American Alone

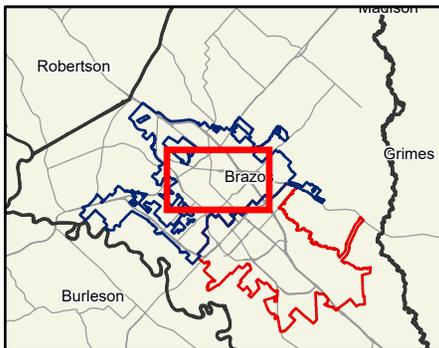
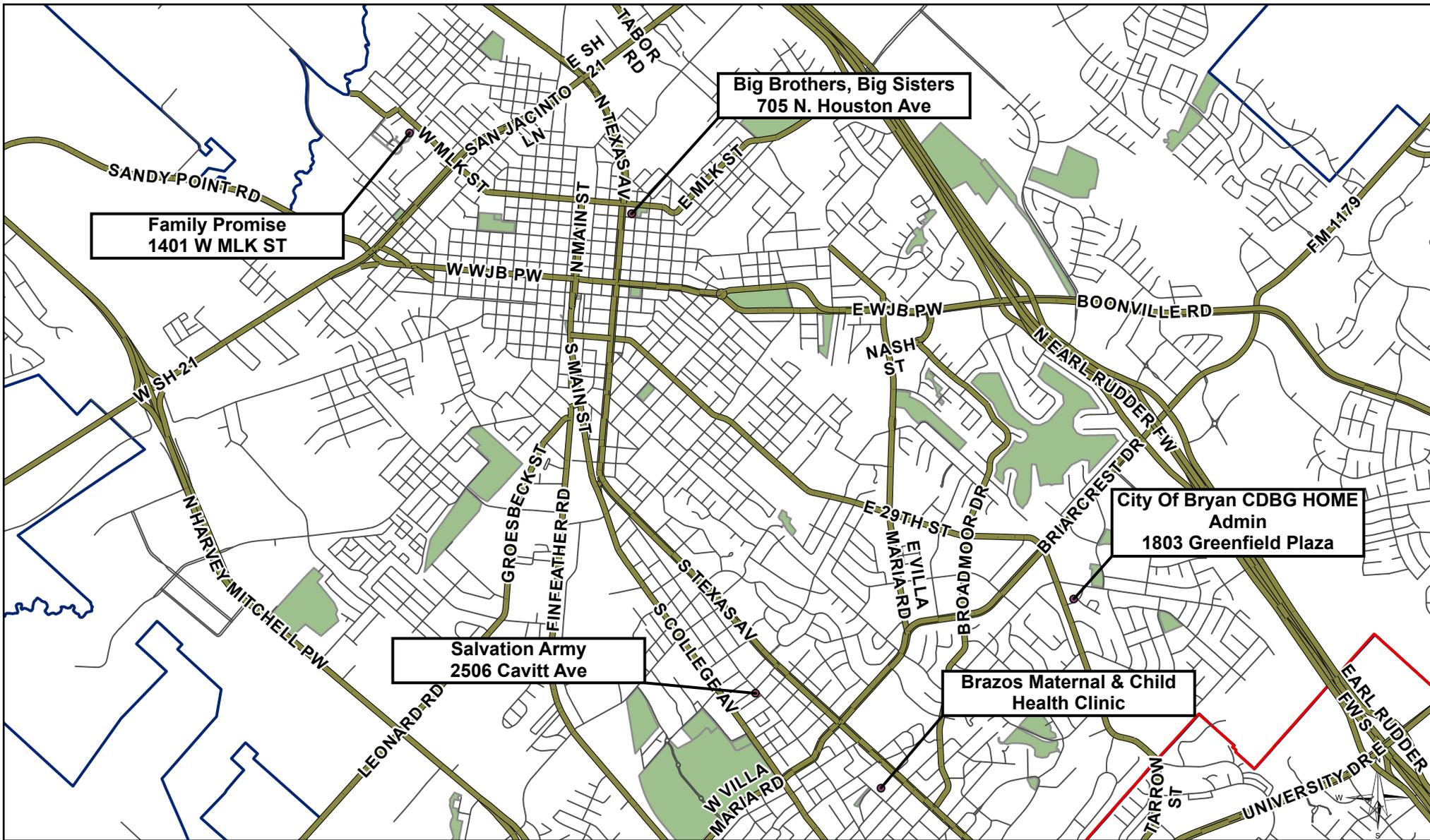
 <50%

NOTE: No Census Tracts had majority Black/African American populations in PY2023.



Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community

Dec. 2024 CPD Maps / Dept. of HUD Map Application

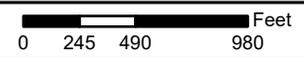


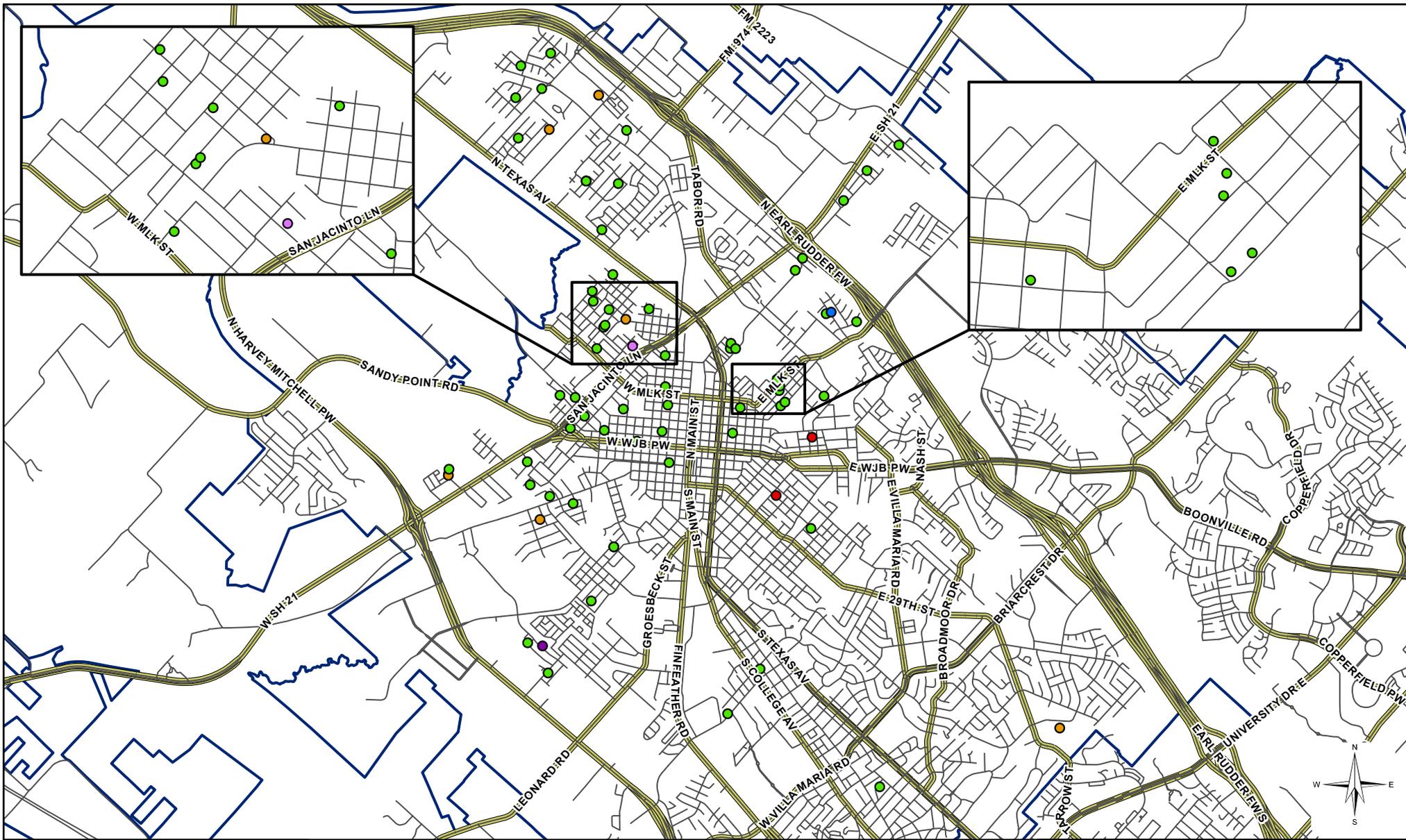
- Admin and Agencies
- BRAZOS CENTERLINES
- ▭ COLLEGE STATION CITY LIMITS
- ▭ BRYAN CITY LIMITS
- ▭ PARKS

Administration and Public Agency Map



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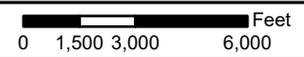


- ### Project Type
- CHDO Development
 - Demolition Assistance
 - Down Payment Assistance
 - Major Rehab Assistance
 - Minor Repair Assistance
 - Reconstruction Assistance

2024 CAPER Completed Projects Map



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 12/18/2025 - 10:03



**Brazos Valley Coalition for the Homeless (BVCH)
Continuum of Care and Point-in-Time Count Information**

The Brazos Valley Coalition for the Homeless (BVCH) is a seven county regional network of organizations whose mission is to end homelessness. The City is a BVCH member and assists in identifying needs specific to Bryan. Bryan coordinates with BVCH on its annual Point-in-Time Homeless Count (PIT) and on data gathering needed to complete gap analysis updates. The City also makes CDBG funds available to agencies serving the homeless and those at risk of homelessness. BVCH’s goals are to:

- Act as a conduit for communication between shelter providers and other parties interested in ending homelessness.
- Facilitate access to shelter, housing, and services for homeless persons & families. Promote public awareness of homelessness, its’ causes, and possible solutions.
- Seek available funding to eliminate or reduce homelessness and share resources.

BVCH coordinates with federal, state, and local entities on planning, operations, and funding to address homelessness partner agencies cooperate on efforts like the annual PIT homeless count. Twin City Mission is the lead agency in BVCH as well as the official HMIS lead agency and CoC applicant agency. In 2005, BVCH performed its first PIT, January 23, 2025, which identified 44 unsheltered and 72 sheltered individuals within the City of Bryan.

In PY2024, the Coalition continued efforts to attract new community resources from all seven counties, including expanding collaboration to involve Texas A&M University. Other priorities included improving the system for reviewing CoC applications, updating the discharge planning process, developing the CoC plan to address both general and chronic homelessness goals, and using surveys to gather input from the targeted populations.

The following table from the BVCH’s CoC application, lists local categories of care that currently maintain discharge policies with the CoC to ensure that persons discharged from these institutions are not discharged into homelessness. Currently CoC discharge coordination is with correction facilities, health care, and foster care facilities. Various other local care providers do, as required by state, federal, and/or funding regulations, maintain required discharge policies and agreements.

Continuum of Care (CoC) Discharge Coordination	
Corrections Facilities	Yes
Health Care Facilities	Yes
Residential Care Facilities	No
Foster Care	Yes

Source: CoC (Twin City Mission - TCM / Brazos Valley Coalition for the Homeless - BVCH)

In the City of Bryan’s 2020-24 Consolidated Plan, the most underserved groups, as reported by providers, are the low-income, mentally disabled and homeless. Agencies reported housing as the highest related primary need, transportation as the highest personal need, mental health care as the most pressing health care need, and drug/alcohol abuse assistance as the top family need. Several of these also tend to be indicative of a risk of homelessness. BVCH data identifies the following as major contributing factors to homelessness: physical/mental disabilities; inability to pay rent/mortgage; and job loss.

In support of homeless and special needs activities, the City regularly supports *Twin City Mission (TCM)*'s *Doug Weedon Shelter of Hope Case Manager/Client Assistance Program* (formerly *the Bridge*) and Project Unity on applications for ESG and HOPWA funds to meet homeless needs. In PY2024 the City continued coordination and support of BVCH, TCM, and other agencies to ensure needs are addressed. In an effort to reduce and end homelessness, programs serving current homeless persons and others providing services to help persons avoid homelessness were funded. These programs meeting goals identified in the local Continuum of Care (CoC) applications for funding, as well as the City of Bryan's CDBG – PSA funded objectives, included:

- Family Promise Case Management Program – Program provides shelter, meals, and support services to families in need.
- Brazos Maternal & Child Health Clinic – Program provides assistance to mothers and children by providing ultrasounds, lab tests, and patient education.
- Big Brothers, Big Sisters STEM Program – Provides education, support, mentoring, and skill development to youth.
- Salvation Army – Provides for direct client assistance (rent and utility assistance, referrals, and education) and assists clients with direct crisis financial stability assistance.

Other area agencies addressing CoC needs, but not receiving Bryan CDBG PSA funds in PY2022 include: TCM, The Salvation Army's Pathway of Hope, Bryan Public Housing Authority, B/CS United Way, The Brazos Valley Community Action Programs, Project Unity, BCS Habitat for Humanity, Elder-Aid, Emanuel Baptist Church, the Brazos Valley Council of Governments, Mental Health Mental Retardation Authority of Brazos Valley, the Salvation Army, and others.

Other area agencies continued to address local CoC needs, but not receiving Bryan CDBG PSA funds in PY2024 include: Twin City Mission, Catholic Charities, Bryan Public Housing Authority, B/CS United Way, The Brazos Valley Community Action Programs, Project Unity, BCS Habitat for Humanity, Elder-Aid, Emanuel Baptist Church, the Brazos Valley Council of Governments, MHMR Authority of Brazos Valley, and others.

City of Bryan CDBG funded programs and non-funded partnership efforts taken in the PY2024 to address emergency shelter and transitional housing needs locally. The City mostly addressed needs indirectly by partnering with regional planning efforts addressing homelessness. Following were efforts to analyze and address emergency shelter and transitional housing needs locally:

- Point in Time Homeless Count: The City will participate in BVCH's January 2025 Point-In-Time Homeless population and subpopulation counts.
- Address Chronic Homelessness: The City and BVCH will support homeless providers in efforts to provide adequate beds for the chronically homeless.

The Bryan-College Station Continuum of Care's PY2024 Housing Inventory Count (HIC) report shows 104 year-round shelter beds, with 72 individuals in shelter on the day of the Point-in-Time count. Some of those individuals were served through the Rapid Rehousing program, including the Domestic Violence Rapid Rehousing program, which helped participants secure housing on the day of the count.

Attachment 5 – Monitoring, Compliance, Notices, Affidavits 2024 CAPER

Program Monitoring and Compliance Standards and Procedures

The City of Bryan's Community Development Department continuously monitors programs and activities to ensure compliance with city/state/federal regulations and policies. With regards to compliance with grant regulations on income eligibility for housing and non-housing activities, the City uses the following two HUD tests for Low Moderate Clientele (LMC), as follows:

- Exclusively benefit a clientele who are generally *presumed by HUD to be principally L/M income persons*. Abused children and elderly persons are two of the groups that are currently presumed by HUD to be made up principally of L/M income persons, or:
- Require *information on family size and income* so that it is evident that *at least 51%* of the clientele are persons whose family income does not exceed the L/M income limit. (This includes the case where the activity is restricted *exclusively to L/M income persons*).

Monitoring focuses on the following areas:

Financial: Community Development staff and the City's accounting department work closely to ensure that funds drawn down are used for authorized activities on approved projects. Activity agreements, expense documentation and approvals must be in-place for funds to be expended. The City ensures a proper system of checks and balances; those requesting payments of funds are not authorized to approve them. The Community Development Department is also subject to an annual single audit, conducted by an independent accounting firm. Staff continues to update monitoring forms to ensure the financial compliance and capacity of the funded contracts.

Environmental: All projects and individual activities are subjected to a review of environmental impacts prior to funding approval. Staff does reviews with the assistance of other city departments and outside agencies as necessary. Remediation of impacts is implemented where required. Projects or activities unable to meet environmental requirements are abandoned or alternative locations/solutions are sought.

Programmatic: Results and/or impacts are evaluated and measured for all projects. Staff is charged with monitoring progress toward project goals on a regular basis. Program specific monitoring requirements are incorporated into contracts per the Department's Policies and Procedures Manual and HUD regulations.

The City has implemented requirements of the FY 2012 HOME Appropriation Law which provided new regulations for HOME projects to improve project and developer selection and to ensure that adequate market demand exists for HOME projects. The City has also implemented the requirements of the HOME FY2013 Final Rule to include those directives related to fund commitment deadlines, underwriting reviews, and assessment of developer capacity and financial soundness.

In the recent years, the City revised policies and procedures to address these requirements, including revised completion project dates, extension policies, tracking system process to ensure compliance of the four year completion date, timely draw process, technical assistance policy for property conversion (owner occupied to rental), CHDO capacity to provide evidence of development experience, underwriter review, developer capacity assessment, Build America Buy America, and neighborhood market conditions policies/procedures.

Policies and procedures are regularly reviewed and revised as needed to remain consistent with new statutes, executive orders, and other federal, state, or local regulations.

Sub-recipient Monitoring: Monitoring allows assessment of a program's operations and identifying concerns. A secondary goal is to obtain data for use in determining program achievement. All sub-recipients are monitored on site at least annually with new sub-recipients sometimes being monitored more often. Quarterly desk monitoring is done in accordance with the contractual requirements. The on-site visit includes review of income and expense documentation, beneficiary information, programming, purchasing and any special requirements as described in the contract. Agencies are monitored quarterly and provided feedback of this monitoring process to ensure compliance with federal/state/city requirements.

Sub-recipients are trained annually on reporting requirements and documentation needs. This past year, a workshop was held for the funded non-profits to inform them of the grant application procedure and to provide information on monitoring procedures.

In PY2024, public service agencies were again funded through a Staff Review Committee. Applications were reviewed and the Staff Review Committee made recommendations for PSA funding allocations to the Community Development Advisory Committee. Finally, the reimbursement of funds is tied directly to reporting of accomplishments.

Section 3 Compliance: Section 3 is a provision of the Housing and Urban Development (HUD) Act of 1968 that helps foster local economic development, neighborhood economic improvement, and individual self-sufficiency. For Section 3 covered projects, the City ensures that recipients/contractors, to the greatest extent feasible, provide job training, employment, and contracting opportunities for low- or very-low income residents in connection with projects and activities in their neighborhoods. Covered recipients of HUD financial assistance will award the economic opportunities. Covered contractors and subcontractors are required to provide, to the greatest extent feasible, economic opportunities consistent with existing Federal, State, and local laws and regulations. The City has coordinated Section 3 efforts regionally with the City of College Station, Brazos Valley Council of Governments, Bryan Housing Authority, and Workforce Solutions to recruit and encourage Section 3 businesses to participate in City projects. Section 3 Plans are included in all applicable project bid packages.

Labor Standards: Individual project managers monitor labor standards. Labor requirements are included in all bid documents and covered again during the required pre-construction conference. Contractor payments are not processed until all forms required are submitted and correct.

Anti-displacement and Relocation Compliance: No displacements occurred during this reporting period by use of CDBG or HOME funds. The City complies with acquisition and relocation requirements

of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended (URA), and the regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 570.104(d) of the Housing and Community Development Act of 1974, as amended. All CDBG and HOME programs are offered on a voluntary basis only to eligible clients. The City does not anticipate any displacement of citizens resulting from programs covered by the Consolidated Plan and works to prevent such displacement, by:

- 1) Avoiding displacement of existing tenants or homeowners as a result of the use of CDBG or HOME funds for rehabilitation, reconstruction, acquisition, or any other Community Development activities to the greatest degree possible, and will not sponsor projects that will cause the displacement of a very low income household by a household that is not of very low income. The City does not currently, and will not participate in any rental rehabilitation activities, unless specified in a future 5-Year Consolidated Plan or Consolidated Plan amendment.
- 2) Avoiding the use of eminent domain and participating in only voluntary acquisitions of either vacant, or owner-occupied properties. Vacant properties must have been vacant for at least ninety (90) days, as verified by utility records or other acceptable means.
- 3) Analyzing proposed projects on a case-by-case basis to identify any potential households, businesses, farms, or non-profit organizations to determine if any displacement might occur in connection with an individual project. This will be done by:
 - a. Review of property tax records to identify owners and owner-occupants
 - b. Review of title records to identify occupant and potential non-occupant owners
 - c. Review of utility records to identify tenant occupants.
 - d. Visual verification and site photographs to identify any otherwise unknown occupants.
- 4) Seeking alternatives which could achieve the public purpose of the project without displacement.
- 5) Advising owners and occupants of their rights under the URA.

Should a project be found to involve the potential for displacement, the City will:

- 1) Seek assistance from and work closely with the U.S. Department of Housing and Urban Development Regional Relocation Specialist.
- 2) Provide timely issuance of information and required notices to any identified households, businesses, farms, or non-profit organizations through certified mail, regular mail, and hand delivery to the property, if occupied.
- 3) Identify the needs and preferences of any household which could potentially be displaced.

Aviso Público

La Ciudad de Bryan, Texas, presentará el Reporte Anual Consolidado de Desempeño y Evaluación (CAPER) 2024 para el Programa de Desarrollo Comunitario "Block Grant" (CDBG) y el Programa de Inversión en Asociaciones para el Hogar (HOME) en o alrededor del 22 de diciembre de 2025. Este reporte se presentará en respuesta a los requisitos de desempeño descritos en las regulaciones del Plan Consolidado en 24 CFR 91.520. El CAPER resume cómo se utilizaron los fondos de CDBG y HOME y los logros resultantes durante el periodo de presentación de reportes del 1 de octubre de 2024 al 30 de septiembre de 2025. Una copia del reporte estará disponible para el público desde el 2 de diciembre de 2025 hasta el 17 de diciembre de 2025, en la Oficina de Desarrollo Comunitario de Bryan, en 200 E 29th St, Bryan, Texas, 77803, y en la Oficina de la Secretaria de la Ciudad de Bryan, 300 S. Texas Ave, Bryan, Texas, 77803 durante las horas regulares de oficina de 8:00 a.m. - 5:00 p.m. Una copia también estará disponible en la Biblioteca Pública Clara B. Mounce, 201 E. 26th Street, Bryan, Texas 77803, durante las horas regulares de la Biblioteca. Estos lugares son accesibles para las personas con movilidad reducida. Para las personas con dominio limitado del inglés o ciudadanos que no hablan inglés, o aquellos con problemas de visión u otros impedimentos que necesiten ayuda para revisar el reporte, por favor usen la siguiente información para contactar al Departamento de Desarrollo Comunitario de la Ciudad. Se aceptarán comentarios escritos o verbales en los lugares y horas indicadas anteriormente y se remitirán a la Oficina Regional del Departamento de Vivienda y Desarrollo Urbano de los EE.UU. en Houston, Texas. Para más información, para hacer comentarios, o para otro tipo de asistencia, por favor póngase en contacto con el Departamento de Desarrollo Comunitario en 200 E 29th St, Bryan, Texas, 77803, o P.O. 1000, Bryan Texas, 77805, o en los otros lugares mencionados anteriormente, o por teléfono al 979-209-5175, o por correo electrónico a communitydevelopmentweb@bryantx.gov.

The Bryan High School Orchestra Presents



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ELECTRIC LIGHT ORCHESTRA CONCERT

DECEMBER 8, 2025 | 7:00 PM

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RAILROAD COMMISSION OF TEXAS OIL AND GAS DIVISION
DISTRICT 03
DATE OF ISSUANCE: Nov 24, 2025
NOTICE OF PROTEST DEADLINE: 5:00 PM, Dec 15, 2025 Address: Railroad Commission of Texas
ATTN: Drilling Permit Unit
P. O. Box 12967
Austin, Texas 78711-2967
Fax: (512) 463-6780
Email: SWR37@RRC.TEXAS.GOV
NOTICE OF APPLICATION
Status/Permit No. 910642

NOTICE IS HEREBY GIVEN that the WILDFIRE ENERGY OPERATING LLC, [RRC Operator No. 923444] has made application for a spacing exception permit under the provisions of Railroad Commission Statewide Rule 37 (16 Tex. Admin. Code section 3.37). Applicant seeks exception to the lease line distance requirement because the Applicant is less than the required Rule 37 lease line distance to an unleased or non-pooled interest within the subject unit. Applicant also seeks exception to the LEASE LINE requirement because the location is less than the required Rule 37 distance to an external lease line for the NEW DRILL permit in Sec., Bk. RUIZ, F Survey, A-54, GIDDINGS (EAGLEFORD) Field, BURLESON County, being 1.5 miles NW direction from CALDWELL, Texas.
PURSUANT TO THE TERMS of Railroad Commission rules and regulations, this application may be granted WITHOUT A HEARING if no protest to the application is received within the deadline. An affected person is entitled to protest this application. Affected persons include owners of record and the operator or lessees of record of adjacent tracts and tracts nearer to the proposed well than the minimum lease line spacing distance. If you have questions which are specific to the Application or the information set forth in this Notice, please contact the Commission's Drilling Permit Unit at (512) 463-6751. If a hearing is called, the applicant has the burden to prove the need for an exception. A Protest must be prepared to establish standing as an affected person, and to appear at the hearing either in person or by qualified representative and protest the application with cross-examination or presentation of a direct case. The rules of evidence are applicable in the hearing. If you have any questions regarding the hearing procedure, please contact the Commission's Docket Services Department at (512) 463-6848.

IF YOU WISH TO REQUEST A HEARING ON THIS APPLICATION, AN INTENT TO APPEAR IN PROTEST MUST BE RECEIVED IN THE RAILROAD COMMISSION'S AUSTIN OFFICE AT THE ADDRESS, FAX NUMBER, OR E-MAIL ADDRESS SET OUT ABOVE BY Dec 15, 2025 at 5:00 p.m. IF NO PROTEST IS RECEIVED WITHIN SUCH TIME, YOU WILL LOSE YOUR RIGHT TO PROTEST AND THE REQUESTED PERMIT MAY BE GRANTED ADMINISTRATIVELY.

THIS NOTICE OF APPLICATION REQUIRES PUBLICATION
The location and identity of the well is as shown below:
FIELD: GIDDINGS (EAGLEFORD)
Lease/Unit Name
: FOX
Lease/Unit Well No.
Lease/Unit Acres
4HE 933.59
Nearest Lease Line (ft)
Nearest Well on Lease (ft)
null 2567.0
Lease Lines
872.0 F SOUTHEAST L,
372.0 F SOUTHWEST L
Survey Lines
: 5000.0 F SOUTHEAST L,
4510.0 F SOUTHWEST L
Rule 37 Status/Permit No. 910642 Wellbore Profile(s)
Lateral: TH1
Horizontal
Penetration Point Location
Lease Lines:
1026.0 F SOUTHEAST L, 1263.0 F SOUTHWEST L

**CITATION BY PUBLICATION
THE STATE OF TEXAS
COUNTY OF BRAZOS**

TO Selwyn Vaughn Miller, an Heir in The Estate of Samantha Merrell Storium Miller, Deceased (Cause No. 18687-PCD, County Court At Law #1, Brazos County, Texas), whose address is 1060 Howard Street, San Francisco, California 94102.

Kevin Eugene Miller filed in the County Court At Law #1, of Brazos County, Texas on this the 17th day of November, 2025 an Final Account of Kevin Eugene Miller, Dependent Administrator with Will Annexed of said estate and request that the said Court determine who are the heirs and only heirs of said Samantha Merrell Storium Miller and their respective shares and interest in such estate.

Said application will be heard and acted on by said Court after 10:00 o'clock a.m. on the first Monday next after the expiration of ten days from date of publication of this citation at the County Courthouse in Bryan, Texas.

All persons interested in said estate are hereby cited to appear before said Honorable County Court At Law #1, at said above mentioned time and place by filing a written answer contesting such application should they desire to do so.

If this citation is not served within 90 days after the date of its issuance, it shall be returned unserved.
GIVEN UNDER MY HAND AND SEAL OF SAID COURT, at office in Bryan, Texas, 20th day of November, 2025

Karen McQueen
Brazos County Clerk
By: /s/ Kim Green
Deputy
November 26, 2025
COL10843

Public Notice

The City of Bryan, Texas, will submit its 2024 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) on or about December 22, 2025. This report is submitted in response to the performance requirements described in the Consolidated Plan regulations at 24 CFR 91.520. The CAPER summarizes how CDBG and HOME funds were expended and resulting accomplishments during the reporting period of October 1, 2024 through September 30, 2025. A draft of the report will be available for viewing by the public from December 2, 2025 through December 17, 2025, at the Bryan Development Center, 200 E 29th St., Bryan, TX 77803, and the Bryan City Secretary's Office, 300 S. Texas Ave., Bryan, Texas, 77803, during regular office hours of 8:00 a.m. - 5:00 p.m. A copy will also be available at the Clara B. Mounce Public Library, 201 E. 26th Street, Bryan, Texas 77803, during the library's regularly scheduled hours. These locations are accessible to the mobility impaired. For persons with limited English proficiency or non-English speaking citizens, or those with vision or other impairments needing assistance in review of the report, please use the information below to contact the City's Community Development Department. Written or verbal comments will be accepted at the locations and times noted above and will be forwarded to the Regional U.S. Dept. of Housing and Urban Development Office in Houston, Texas. For more information, to make comments, or for other assistance, please contact the Community Development Department at 200 E 29th St., Bryan, Texas, 77803, or P.O. 1000, Bryan Texas, 77805, at the other locations listed above, by telephone at 979-209-5175, or by email at communitydevelopment-web@bryantx.gov.
November 26, 2025
COL10842

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AFFIDAVIT of PUBLICATION for 2024 CAPER – Nov. 26, 2025 Public Notice Ad in *BCS The Eagle*

The Eagle

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The Eagle
1729 Briarcrest Dr
(979) 776-4444

I, Edmar Corachia, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of The Eagle, a newspaper published in Bryan, Brazos County, Texas, and generally circulated in Brazos, Burleson, Grimes, Lee, Leon, Madison, Milam and Robertson Counties, the paper complies with Subchapter C, Chapter 2051 of the Texas Government Code and that the notice, a copy of which is hereto attached, was published in said newspaper on the following named dates:

November 26 2025

The First Insertion being given Nov. 26, 2025

PUBLICATION FEE: \$112.34

Edmar Corachia

Agent

VERIFICATION

State of Florida
County of Orange

Signed or attested before me on this: 11/27/2025

[Signature]

Notary Public
Notarized remotely online using communication technology via Proof.

