

Capital Improvement Program Project: ST_09_136



Project Name: 29th Street Phase 1

CIP Project: N/A

Council District:

Type / Source: Streets / MP 2008

Location: 29th Street (Sterling to Texas)

CIP Ranking: 48

Projected Cost Year: 2022

Projected Cost: \$3,931,000

Status: Unfunded Original Cost Year: 2008

Description

This project will reconstruct 29th street from Sterling to Texas Avenue with a 3 lane minor collector roadway 37 feet wide with bike lanes and sidewalks on both sides.

Justification

29th Street is listed on the Thoroughfare Plan as a minor arterial and is a vital transportation corridor for the City of Bryan connecting Downtown Bryan to the City of College Station's portion of University Drive. The addition of sidewalks will increase pedestrian safety and comfort along this route and complement nicely the Downtown Bryan improvements.

Funding										
<u>Type</u>	<u>Original</u>	<u>Source</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	2022			
General	\$250,000	Bonds	\$0	\$0	\$0	\$0	\$433,000			
Design/Survey	\$250,000		\$0	\$0	\$0	\$0	\$433,000			
Drainage	\$245,000	Bonds	\$0	\$0	\$0	\$0	\$425,000			
Street	\$1,633,000	Bonds	\$0	\$0	\$0	\$0	\$2,828,000			
Water	\$133,000	Water	\$0	\$0	\$0	\$0	\$231,000			
Wastewater	\$8,000	Wastewater	\$0	\$0	\$0	\$0	\$14,000			
Const/ROW	\$2,019,000		\$0	\$0	\$0	\$0	\$3,498,000			
Total	\$2,269,000		\$0	\$0	\$0	\$0	\$3,931,000			

Funding Source Summary											
Source	<u>Original</u>		<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>				
Bonds	\$2,128,000		\$0	\$0	\$0	\$0	\$3,686,000				
Water	\$133,000		\$0	\$0	\$0	\$0	\$231,000				
Wastewater	\$8,000		\$0	\$0	\$0	\$0	\$14,000				
Total	\$2,269,000		\$0	\$0	\$0	\$0	\$3,931,000				



