

2010- 2014 Capital Improvement Program Project: TS_09_033



Project Name: Traffic Signal at Harvey Mitchell @ Villa Maria CIP F

CIP Project:

Council District:

Location: Harvey Mitchell @ Villa Maria

Type / Source: Traffic Signals / MP

2007

CIP Ranking: 501
Projected Cost Year: 2009
Projected Cost: \$209,000

Description

The project includes complete replacement of this traffic signal, including a new controller / cabinet, mast arms, LED signals, pedestrian facilities/signals, high-speed detection, communication, illumination, confirmation lights, and advance warning signals.

Justification

This intersection is the site of numerous, high-speed vehicle crashes. The signal is constructed with span wires and lacks adequate signal visibility and high-speed detection. Replacing it has been identified as a high priority to significantly improve safety at this intersection.

Funding										
Type	<u>Original</u>	<u>Source</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>			
Traffic Signal	\$40,000	General	\$0	\$0	\$0	\$0	\$0			
Design/Survey	\$40,000		\$0	\$0	\$0	\$0	\$0			
Traffic Signal	\$160,000	General	\$0	\$0	\$0	\$0	\$0			
Const/ROW	\$160,000		\$0	\$0	\$0	\$0	\$0			
Total	\$200,000		\$0	\$0	\$0	\$0	\$0			

Funding Source Summary

Source	<u>Original</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
General	\$200,000	\$0	\$0	\$0	\$0	\$0
Total	\$200,000	\$0	\$0	\$0	\$0	\$0



